

Arizona University System Funding

Summary of Funding per Full-Time Equivalent (FTE) Student Systemwide Averages, FY 2013 - FY 2022

	Actual		Inflation Adjusted	
	FY 2013	FY 2022	FY 2013	FY 2022
General Fund	\$5,040	\$4,304	\$5,040	\$3,630
General Fund + Net Tuition ^{1/}	\$15,411	\$17,487	\$15,411	\$14,751
General Fund + Gross Tuition ^{1/}	\$18,698	\$22,465	\$18,698	\$18,950
Total Funds ^{2/}	\$30,927	\$38,317	\$30,927	\$32,322

^{1/} Gross tuition represents amount universities would receive if all students paid full "sticker price" tuition rates. Net tuition represents amount received by universities after subtracting university funded scholarships and tuition waivers.

^{2/} Total funds include revenues reported from all sources. Includes gross tuition revenues.

Prepared by JLBC Staff
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Arizona University System Funding

FY 2013 through FY 2022 ^{1/ 2/ 3/}

JLBC Staff

This chart is divided into 4 sections: 1. General Fund, 2. General Fund + Gross Tuition, 3. General Fund + Net Tuition, and 4. Total Funds.

General Fund

	FY 2013 ^{4/5/}	FY 2014 ^{5/}	FY 2015 ^{5/}	FY 2016 ^{5/}	FY 2017 ^{5/}	FY 2018 ^{5/}	FY 2019	FY 2020	FY 2021	FY 2022 ^{6/7/}
Arizona State University - Total										
Funding	318,131,100	334,951,300	357,974,500	301,080,200	314,088,400	320,259,000	328,775,000	341,916,800	324,717,400	385,261,900
	4.0%	5.3%	6.9%	-15.9%	4.3%	2.0%	2.7%	4.0%	-5.0%	18.6%
Actual FTE	72,439	75,914	80,909	88,513	93,906	97,850	103,735	110,893	117,491	122,078
	0.9%	4.8%	6.6%	9.4%	6.1%	4.2%	6.0%	6.9%	5.9%	3.9%
Funding per FTE	4,392	4,412	4,424	3,402	3,345	3,273	3,169	3,083	2,764	3,156
	3.0%	0.5%	0.3%	-23.1%	-1.7%	-2.1%	-3.2%	-2.7%	-10.4%	14.2%
Inflation Adjusted Funding per FTE	4,300	4,240	4,177	3,151	3,068	2,972	2,823	2,681	2,360	2,662
	0.9%	-1.4%	-1.5%	-24.6%	-2.7%	-3.1%	-5.0%	-5.0%	-12.0%	12.8%
Northern Arizona University										
Funding	107,248,800	111,661,000	120,697,200	103,373,800	107,643,000	108,612,700	112,095,700	117,250,900	109,804,600	135,452,400
	-2.1%	4.1%	8.1%	-14.4%	4.1%	0.9%	3.2%	4.6%	-6.4%	23.4%
Actual FTE	23,969	24,593	25,743	27,212	28,568	29,289	29,274	29,011	27,985	26,996
	5.5%	2.6%	4.7%	5.7%	5.0%	2.5%	-0.1%	-0.9%	-3.5%	-3.5%
Funding per FTE	4,475	4,540	4,689	3,799	3,768	3,708	3,829	4,042	3,924	5,017
	-7.2%	1.5%	3.3%	-19.0%	-0.8%	-1.6%	3.3%	5.5%	-2.9%	27.9%
Inflation Adjusted Funding per FTE	4,382	4,363	4,426	3,519	3,456	3,367	3,411	3,514	3,350	4,233
	-9.2%	-0.4%	1.5%	-20.5%	-1.8%	-2.6%	1.3%	3.0%	-4.7%	26.3%
University of Arizona - Main										
Funding	211,630,300	212,435,400	213,275,600	183,433,800	200,994,000	199,600,900	208,836,400	215,808,900	207,722,200	250,739,100
	-7.6%	0.4%	0.4%	-14.0%	9.6%	-0.7%	4.6%	3.3%	-3.7%	20.7%
Actual FTE	36,510	36,606	37,131	38,593	38,690	39,374	39,633	39,881	39,265	41,515
	3.2%	0.3%	1.4%	3.9%	0.3%	1.8%	0.7%	0.6%	-1.5%	5.7%
Funding per FTE	5,796	5,803	5,744	4,753	5,195	5,069	5,269	5,411	5,290	6,040
	-10.5%	0.1%	-1.0%	-17.2%	9.3%	-2.4%	3.9%	2.7%	-2.2%	14.2%
Inflation Adjusted Funding per FTE	5,676	5,576	5,423	4,403	4,765	4,603	4,693	4,705	4,517	5,095
	-12.3%	-1.8%	-2.8%	-18.8%	8.2%	-3.4%	2.0%	0.2%	-4.0%	12.8%
University of Arizona - Health Sciences Center										
Funding	61,351,600	69,585,300	69,585,300	68,393,500	68,859,800	69,437,700	68,897,700	76,897,700	76,897,700	76,897,700
	8.8%	13.4%	0.0%	-1.7%	0.7%	0.8%	-0.8%	11.6%	0.0%	0.0%
Actual FTE	2,766	3,031	2,828	3,559	3,674	5,876	5,792	5,837	6,186	6,531
	6.0%	9.6%	-6.7%	25.8%	3.2%	59.9%	-1.4%	0.8%	6.0%	5.6%
Funding per FTE	22,177	22,957	24,608	19,219	18,743	11,817	11,895	13,174	12,431	11,774
	2.6%	3.5%	7.2%	-21.9%	-2.5%	-37.0%	0.7%	10.8%	-5.6%	-5.3%
Inflation Adjusted Funding per FTE	21,716	22,059	23,232	17,805	17,190	10,730	10,596	11,454	10,615	9,932
	0.5%	1.6%	5.3%	-23.4%	-3.5%	-37.6%	-1.3%	8.1%	-7.3%	-6.4%

General Fund

	FY 2013 ^{4/5/}	FY 2014 ^{5/}	FY 2015 ^{5/}	FY 2016 ^{5/}	FY 2017 ^{5/}	FY 2018 ^{5/}	FY 2019	FY 2020	FY 2021	FY 2022 ^{6/7/}
University of Arizona - Total										
Funding	272,981,900	282,020,700	282,860,900	251,827,300	269,853,800	269,038,600	277,734,100	292,706,600	284,619,900	327,636,800
	-4.4%	3.3%	0.3%	-11.0%	7.2%	-0.3%	3.2%	5.4%	-2.8%	15.1%
Actual FTE	39,277	39,637	39,959	42,152	42,364	45,250	45,425	45,718	45,451	48,046
	3.4%	0.9%	0.8%	5.5%	0.5%	6.8%	0.4%	0.6%	-0.6%	5.7%
Funding per FTE	6,950	7,115	7,079	5,974	6,370	5,946	6,114	6,402	6,262	6,819
	-7.5%	2.4%	-0.5%	-15.6%	6.6%	-6.7%	2.8%	4.7%	-2.2%	8.9%
Inflation Adjusted Funding per FTE	6,806	6,837	6,683	5,535	5,842	5,399	5,446	5,567	5,347	5,752
	-9.4%	0.5%	-2.3%	-17.2%	5.6%	-7.6%	0.9%	2.2%	-3.9%	7.6%
Total General Fund										
Funding	698,361,800	728,633,000	761,532,600	656,281,300	691,585,200	697,910,300	718,604,800	751,874,300	719,141,900	848,351,100
	-0.4%	4.3%	4.5%	-13.8%	5.4%	0.9%	3.0%	4.6%	-4.4%	18.0%
Actual FTE	135,685	140,144	146,611	157,876	164,838	172,390	178,434	185,622	190,927	197,120
	2.4%	3.3%	4.6%	7.7%	4.4%	4.6%	3.5%	4.0%	2.9%	3.2%
Funding per FTE	5,147	5,199	5,194	4,157	4,196	4,048	4,027	4,051	3,767	4,304
	-2.7%	1.0%	-0.1%	-20.0%	0.9%	-3.5%	-0.5%	0.6%	-7.0%	14.3%
Inflation Adjusted Funding per FTE	5,040	4,996	4,904	3,851	3,848	3,676	3,587	3,522	3,216	3,630
	-4.8%	-0.9%	-1.8%	-21.5%	-0.1%	-4.5%	-2.4%	-1.8%	-8.7%	12.9%
Inflation Adjustment Factor	0.979	0.961	0.944	0.926	0.917	0.908	0.891	0.869	0.854	0.844
Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY22 = CY20)	2.1%	1.9%	1.8%	1.9%	1.0%	1.0%	1.9%	2.4%	1.8%	1.2%

General Fund + Gross Tuition ^{8/}

	FY 2013 ^{4/5/}	FY 2014 ^{5/}	FY 2015 ^{5/}	FY 2016 ^{5/}	FY 2017 ^{5/}	FY 2018 ^{5/}	FY 2019	FY 2020	FY 2021	FY 2022 ^{6/7/}
Arizona State University - Total										
Funding	1,323,903,100	1,452,808,300	1,635,935,500	1,754,932,200	1,892,219,400	1,991,398,000	2,102,609,000	2,311,953,800	2,438,163,900	2,663,042,900
	5.2%	9.7%	12.6%	7.3%	7.8%	5.2%	5.6%	10.0%	5.5%	9.2%
Actual FTE	72,439	75,914	80,909	88,513	93,906	97,850	103,735	110,893	117,491	122,078
	0.9%	4.8%	6.6%	9.4%	6.1%	4.2%	6.0%	6.9%	5.9%	3.9%
Funding per FTE	18,276	19,138	20,219	19,827	20,150	20,351	20,269	20,849	20,752	21,814
	4.2%	4.7%	5.7%	-1.9%	1.6%	1.0%	-0.4%	2.9%	-0.5%	5.1%
Inflation Adjusted Funding per FTE	17,896	18,389	19,089	18,368	18,481	18,479	18,054	18,127	17,720	18,401
	2.1%	2.8%	3.8%	-3.8%	0.6%	0.0%	-2.3%	0.4%	-2.2%	3.8%
Northern Arizona University										
Funding	349,285,800	376,480,000	414,613,200	422,043,800	458,845,000	483,115,700	509,109,700	521,336,900	486,804,600	511,889,400
	5.8%	7.8%	10.1%	1.8%	8.7%	5.3%	5.4%	2.4%	-6.6%	5.2%
Actual FTE	23,969	24,593	25,743	27,212	28,568	29,289	29,274	29,011	27,985	26,996
	5.5%	2.6%	4.7%	5.7%	5.0%	2.5%	-0.1%	-0.9%	-3.5%	-3.5%
Funding per FTE	14,573	15,309	16,106	15,510	16,062	16,495	17,391	17,970	17,395	18,962
	0.3%	5.1%	5.2%	-3.7%	3.6%	2.7%	5.4%	3.3%	-3.2%	9.0%
Inflation Adjusted Funding per FTE	14,270	14,710	15,205	14,368	14,731	14,977	15,491	15,624	14,853	15,995
	-1.8%	3.1%	3.4%	-5.5%	2.5%	1.7%	3.4%	0.9%	-4.9%	7.7%
University of Arizona - Total										
Funding	917,737,900	952,342,700	1,032,275,900	1,056,971,300	1,124,297,800	1,155,892,600	1,177,465,300	1,206,802,300	1,196,970,000	1,253,304,100
	5.2%	3.8%	8.4%	2.4%	6.4%	2.8%	1.9%	2.5%	-0.8%	4.7%
Actual FTE	39,277	39,637	39,959	42,152	42,364	45,250	45,425	45,718	45,451	48,046
	3.4%	0.9%	0.8%	5.5%	0.5%	6.8%	0.4%	0.6%	-0.6%	5.7%
Funding per FTE	23,366	24,026	25,833	25,076	26,539	25,545	25,921	26,397	26,335	26,086
	1.8%	2.8%	7.5%	-2.9%	5.8%	-3.7%	1.5%	1.8%	-0.2%	-0.9%
Inflation Adjusted Funding per FTE	22,880	23,087	24,389	23,230	24,340	23,194	23,089	22,950	22,487	22,004
	-0.3%	0.9%	5.6%	-4.7%	4.8%	-4.7%	-0.5%	-0.6%	-2.0%	-2.1%
Total General Fund + Tuition										
Funding	2,590,926,800	2,781,631,000	3,082,824,600	3,233,947,300	3,475,362,200	3,630,406,300	3,789,184,000	4,040,093,000	4,121,938,500	4,428,236,400
	5.3%	7.4%	10.8%	4.9%	7.5%	4.5%	4.4%	6.6%	2.0%	7.4%
Actual FTE	135,685	140,144	146,611	157,876	164,838	172,390	178,434	185,622	190,927	197,120
	2.4%	3.3%	4.6%	7.7%	4.4%	4.6%	3.5%	4.0%	2.9%	3.2%
Funding per FTE	19,095	19,848	21,027	20,484	21,084	21,059	21,236	21,765	21,589	22,465
	2.8%	3.9%	5.9%	-2.6%	2.9%	-0.1%	0.8%	2.5%	-0.8%	4.1%
Inflation Adjusted Funding per FTE	18,698	19,072	19,851	18,977	19,337	19,122	18,915	18,924	18,434	18,950
	0.7%	2.0%	4.1%	-4.4%	1.9%	-1.1%	-1.1%	0.0%	-2.6%	2.8%
Inflation Adjustment Factor	0.979	0.961	0.944	0.926	0.917	0.908	0.891	0.869	0.854	0.844
Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY22 = CY20)	2.1%	1.9%	1.8%	1.9%	1.0%	1.0%	1.9%	2.4%	1.8%	1.2%

General Fund + Net Tuition ^{8/}

	FY 2013 ^{4/5/}	FY 2014 ^{5/}	FY 2015 ^{5/}	FY 2016 ^{5/}	FY 2017 ^{5/}	FY 2018 ^{5/}	FY 2019	FY 2020	FY 2021	FY 2022 ^{6/7/}
Arizona State University - Total										
Funding	1,121,096,100	1,231,872,300	1,378,988,500	1,458,615,200	1,566,219,400	1,655,098,000	1,700,829,500	1,826,553,900	1,908,174,800	2,087,934,900
	5.4%	9.9%	11.9%	5.8%	7.4%	5.7%	2.8%	7.4%	4.5%	9.4%
Actual FTE	72,439	75,914	80,909	88,513	93,906	97,850	103,735	110,893	117,491	122,078
	0.9%	4.8%	6.6%	9.4%	6.1%	4.2%	6.0%	6.9%	5.9%	3.9%
Funding per FTE	15,476	16,227	17,044	16,479	16,679	16,915	16,396	16,471	16,241	17,103
	4.5%	4.9%	5.0%	-3.3%	1.2%	1.4%	-3.1%	0.5%	-1.4%	5.3%
Inflation Adjusted Funding per FTE	15,154	15,593	16,091	15,267	15,297	15,358	14,604	14,321	13,868	14,427
	2.3%	2.9%	3.2%	-5.1%	0.2%	0.4%	-4.9%	-1.9%	-3.2%	4.0%
Northern Arizona University										
Funding	279,813,800	299,821,000	326,247,200	320,224,800	344,145,000	355,415,700	376,214,900	375,943,000	335,296,600	360,960,900
	5.0%	7.2%	8.8%	-1.8%	7.5%	3.3%	5.9%	-0.1%	-10.8%	7.7%
Actual FTE	23,969	24,593	25,743	27,212	28,568	29,289	29,274	29,011	27,985	26,996
	5.5%	2.6%	4.7%	5.7%	5.0%	2.5%	-0.1%	-0.9%	-3.5%	-3.5%
Funding per FTE	11,674	12,192	12,673	11,768	12,047	12,135	12,852	12,959	11,981	13,371
	-0.5%	4.4%	4.0%	-7.1%	2.4%	0.7%	5.9%	0.8%	-7.5%	11.6%
Inflation Adjusted Funding per FTE	11,431	11,715	11,965	10,902	11,049	11,018	11,447	11,267	10,231	11,279
	-2.5%	2.5%	2.1%	-8.9%	1.3%	-0.3%	3.9%	-1.6%	-9.2%	10.2%
University of Arizona - Total										
Funding	734,561,900	766,829,700	837,629,900	860,506,300	919,697,800	932,592,600	962,517,200	986,476,100	956,583,700	998,185,100
	5.5%	4.4%	9.2%	2.7%	6.9%	1.4%	3.2%	2.5%	-3.0%	4.3%
Actual FTE	39,277	39,637	39,959	42,152	42,364	45,250	45,425	45,718	45,451	48,046
	3.4%	0.9%	0.8%	5.5%	0.5%	6.8%	0.4%	0.6%	-0.6%	5.7%
Funding per FTE	18,702	19,346	20,962	20,415	21,709	20,610	21,189	21,577	21,046	20,776
	2.1%	3.4%	8.4%	-2.6%	6.3%	-5.1%	2.8%	1.8%	-2.5%	-1.3%
Inflation Adjusted Funding per FTE	18,313	18,590	19,790	18,912	19,911	18,713	18,874	18,760	17,971	17,525
	0.0%	1.5%	6.5%	-4.4%	5.3%	-6.0%	0.9%	-0.6%	-4.2%	-2.5%
Total General Fund + Tuition										
Funding	2,135,471,800	2,298,523,000	2,542,865,600	2,639,346,300	2,830,062,200	2,943,106,300	3,039,561,600	3,188,973,000	3,200,055,100	3,447,080,900
	5.4%	7.6%	10.6%	3.8%	7.2%	4.0%	3.3%	4.9%	0.3%	7.7%
Actual FTE	135,685	140,144	146,611	157,876	164,838	172,390	178,434	185,622	190,927	197,120
	2.4%	3.3%	4.6%	7.7%	4.4%	4.6%	3.5%	4.0%	2.9%	3.2%
Funding per FTE	15,739	16,401	17,344	16,718	17,169	17,072	17,035	17,180	16,761	17,487
	2.9%	4.2%	5.8%	-3.6%	2.7%	-0.6%	-0.2%	0.9%	-2.4%	4.3%
Inflation Adjusted Funding per FTE	15,411	15,760	16,374	15,488	15,746	15,501	15,173	14,937	14,312	14,751
	0.8%	2.3%	3.9%	-5.4%	1.7%	-1.6%	-2.1%	-1.6%	-4.2%	3.1%
Inflation Adjustment Factor	0.979	0.961	0.944	0.926	0.917	0.908	0.891	0.869	0.854	0.844
Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY22 = CY20)	2.1%	1.9%	1.8%	1.9%	1.0%	1.0%	1.9%	2.4%	1.8%	1.2%

Total Funds ^{9/10/}

	FY 2013 ^{4/5/}	FY 2014 ^{5/}	FY 2015 ^{5/}	FY 2016 ^{5/}	FY 2017 ^{5/}	FY 2018 ^{5/}	FY 2019	FY 2020	FY 2021	FY 2022 ^{6/7/}
Arizona State University - Total										
Funding	1,825,705,400	1,988,946,200	2,180,918,700	2,557,387,100	2,680,503,300	2,992,079,700	3,251,195,400	3,458,243,600	3,677,586,900	3,912,161,000
	2.8%	8.9%	9.7%	17.3%	4.8%	11.6%	8.7%	6.4%	6.3%	6.4%
Actual FTE	72,439	75,914	80,909	88,513	93,906	97,850	103,735	110,893	117,491	122,078
	0.9%	4.8%	6.6%	9.4%	6.1%	4.2%	6.0%	6.9%	5.9%	3.9%
Funding per FTE	25,203	26,200	26,955	28,893	28,545	30,578	31,341	31,185	31,301	32,046
	1.9%	4.0%	2.9%	7.2%	-1.2%	7.1%	2.5%	-0.5%	0.4%	2.4%
Inflation Adjusted Funding per FTE	24,679	25,175	25,448	26,767	26,180	27,764	27,917	27,114	26,727	27,033
	-0.2%	2.0%	1.1%	5.2%	-2.2%	6.1%	0.5%	-2.9%	-1.4%	1.1%
Northern Arizona University										
Funding	467,416,100	493,383,900	531,401,000	602,520,500	631,472,800	666,999,000	719,169,300	761,650,200	616,811,200	730,343,300
	1.0%	5.6%	7.7%	13.4%	4.8%	5.6%	7.8%	5.9%	-19.0%	18.4%
Actual FTE	23,969	24,593	25,743	27,212	28,568	29,289	29,274	29,011	27,985	26,996
	5.5%	2.6%	4.7%	5.7%	5.0%	2.5%	-0.1%	-0.9%	-3.5%	-3.5%
Funding per FTE	19,501	20,062	20,643	22,142	22,105	22,773	24,567	26,254	22,041	27,054
	-4.3%	2.9%	2.9%	7.3%	-0.2%	3.0%	7.9%	6.9%	-16.0%	22.7%
Inflation Adjusted Funding per FTE	19,096	19,278	19,488	20,513	20,273	20,677	21,882	22,826	18,820	22,821
	-6.3%	1.0%	1.1%	5.3%	-1.2%	2.0%	5.8%	4.3%	-17.6%	21.3%
University of Arizona - Main										
Funding	1,612,381,700	1,610,859,400	1,653,926,400	1,738,563,200	1,815,043,700	1,902,795,200	2,008,903,800	2,031,434,900	1,747,774,000	2,212,154,000
	4.0%	-0.1%	2.7%	5.1%	4.4%	4.8%	5.6%	1.1%	-14.0%	26.6%
Actual FTE	36,510	36,606	37,131	38,593	38,690	39,374	39,633	39,881	39,265	41,515
	3.2%	0.3%	1.4%	3.9%	0.3%	1.8%	0.7%	0.6%	-1.5%	5.7%
Funding per FTE	44,162	44,005	44,543	45,049	46,912	48,326	50,688	50,937	44,512	53,286
	0.8%	-0.4%	1.2%	1.1%	4.1%	3.0%	4.9%	0.5%	-12.6%	19.7%
Inflation Adjusted Funding per FTE	43,244	42,284	42,052	41,734	43,026	43,879	45,149	44,287	38,008	44,949
	-1.3%	-2.2%	-0.5%	-0.8%	3.1%	2.0%	2.9%	-1.9%	-14.2%	18.3%
University of Arizona - Health Sciences Center										
Funding	379,908,100	413,810,800	492,306,500	602,375,400	614,560,000	627,380,500	707,760,100	676,843,100	631,833,700	698,356,800
	3.8%	8.9%	19.0%	22.4%	2.0%	2.1%	12.8%	-4.4%	-6.6%	10.5%
Actual FTE	2,766	3,031	2,828	3,559	3,674	5,876	5,792	5,837	6,186	6,531
	6.0%	9.6%	-6.7%	25.8%	3.2%	59.9%	-1.4%	0.8%	6.0%	5.6%
Funding per FTE	137,329	136,522	174,101	169,273	167,277	106,770	122,196	115,957	102,139	106,930
	-2.0%	-0.6%	27.5%	-2.8%	-1.2%	-36.2%	14.4%	-5.1%	-11.9%	4.7%
Inflation Adjusted Funding per FTE	134,473	131,182	164,364	156,818	153,419	96,945	108,844	100,818	87,215	90,200
	-4.1%	-2.4%	25.3%	-4.6%	-2.2%	-36.8%	12.3%	-7.4%	-13.5%	3.4%

Total Funds^{9/10/}

	FY 2013 ^{4/5/}	FY 2014 ^{5/}	FY 2015 ^{5/}	FY 2016 ^{5/}	FY 2017 ^{5/}	FY 2018 ^{5/}	FY 2019	FY 2020	FY 2021	FY 2022 ^{6/7/}
University of Arizona - Total										
Funding	1,992,289,800	2,024,670,200	2,146,232,900	2,340,938,600	2,429,603,700	2,530,175,700	2,716,663,900	2,708,278,000	2,379,607,700	2,910,510,800
	4.0%	1.6%	6.0%	9.1%	3.8%	4.1%	7.4%	-0.3%	-12.1%	22.3%
Actual FTE	39,277	39,637	39,959	42,152	42,364	45,250	45,425	45,718	45,451	48,046
	3.4%	0.9%	0.8%	5.5%	0.5%	6.8%	0.4%	0.6%	-0.6%	5.7%
Funding per FTE	50,724	51,080	53,711	55,536	57,350	55,915	59,805	59,239	52,355	60,578
	0.6%	0.7%	5.2%	3.4%	3.3%	-2.5%	7.0%	-0.9%	-11.6%	15.7%
Inflation Adjusted Funding per FTE	49,669	49,082	50,707	51,450	52,599	50,770	53,271	51,505	44,705	51,100
	-1.5%	-1.2%	3.3%	1.5%	2.2%	-3.5%	4.9%	-3.3%	-13.2%	14.3%
Total Funds										
Funding	4,285,411,300	4,507,000,300	4,858,552,600	5,500,846,200	5,741,579,800	6,189,254,400	6,687,028,600	6,928,171,800	6,674,005,800	7,553,015,100
	3.2%	5.2%	7.8%	13.2%	4.4%	7.8%	8.0%	3.6%	-3.7%	13.2%
Actual FTE	135,685	140,144	146,611	157,876	164,838	172,390	178,434	185,622	190,927	197,120
	2.4%	3.3%	4.6%	7.7%	4.4%	4.6%	3.5%	4.0%	2.9%	3.2%
Funding per FTE	31,584	32,160	33,139	34,843	34,832	35,903	37,476	37,324	34,956	38,317
	0.7%	1.8%	3.0%	5.1%	0.0%	3.1%	4.4%	-0.4%	-6.3%	9.6%
Inflation Adjusted Funding per FTE	30,927	30,902	31,286	32,279	31,946	32,599	33,381	32,451	29,848	32,322
	-1.4%	-0.1%	1.2%	3.2%	-1.0%	2.0%	2.4%	-2.8%	-8.0%	8.3%
Inflation Adjustment Factor	0.979	0.961	0.944	0.926	0.917	0.908	0.891	0.869	0.854	0.844
Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY22 = CY20)	2.1%	1.9%	1.8%	1.9%	1.0%	1.0%	1.9%	2.4%	1.8%	1.2%

- 1/ Excludes funding for the Arizona Board of Regents (ABOR) office besides monies appropriated to ABOR as a pass-through (e.g. performance funding and the Arizona Financial Aid Trust) to the universities.
- 2/ FY 2013 - FY 2022 Full-Time Equivalent (FTE) student counts reflect actual fall 45th Day enrollment. The University of Arizona revised its process for recording FTE enrollment on the Health Sciences Campus beginning in FY 2018. As a result, enrollment figures prior to FY 2018 cannot be used to determine actual enrollment growth on the campus.
- 3/ FY 2013 - FY 2017 General Fund appropriations include each university's allocation of Arizona Financial Aid Trust (AFAT) monies appropriated through the Arizona Board of Regents. These monies were appropriated directly to the universities beginning in FY 2018.
- 4/ Does not include funding associated with the one-time FY 2013 state employee health insurance payment holiday.
- 5/ FY 2013 - FY 2017 General Fund appropriations include each university's allocation of performance funding monies appropriated through the Arizona Board of Regents. These monies were appropriated directly to the universities as part of their base budgets beginning in FY 2018.
- 6/ Does not include funding associated with the 27th pay period in FY 2022.
- 7/ FY 2022 funding amounts are estimates.
- 8/ Gross tuition represents amount universities would receive if all students paid full "sticker price" tuition rates. Net tuition represents amount received by universities after subtracting university funded scholarships and tuition waivers. Tuition amounts as reported in Operational and Financial Review (OFR) Tuition and Fees Revenue documents provided by ABOR and as submitted to U.S. Dept. of Education IPEDS higher education database. Includes tuition, differential tuition, program fees, course fees, non-degree and extended education, summer and winter session, and other miscellaneous and mandatory fees. UA reports the tuition amounts for the main campus and Health Sciences Center as a single universitywide total.
- 9/ Total funds include gross tuition receipts.
- 10/ FY 2016 - FY 2022 totals include net transfers as part of the universities' non-appropriated expenditures, as reported in the universities' state operating budget requests. These transfers represent expenditures on incidental capital, capital, and debt service. These transfer expenditures are excluded from the FY 2013 - FY 2015 totals.

Note: Data displayed in this table may differ from prior versions due to standardization of financial data.