

## Arizona University System Funding

### Summary of Funding per Full-Time Equivalent (FTE) Student Systemwide Averages, FY 2016 - FY 2025

	Actual		Inflation Adjusted	
	FY 2016	FY 2025	FY 2016	FY 2025
General Fund	\$4,015	\$4,131	\$4,015	\$3,113
General Fund + Net Tuition <sup>1/</sup>	\$16,146	\$18,720	\$16,146	\$14,106
General Fund + Gross Tuition <sup>1/</sup>	\$19,783	\$24,251	\$19,783	\$18,275
Total Funds <sup>2/</sup>	\$33,651	\$43,581	\$33,651	\$32,841

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<sup>1/</sup> Gross tuition represents amount universities would receive if all students paid full "sticker price" tuition rates. Net tuition represents amount received by universities after subtracting university funded scholarships and tuition waivers.

<sup>2/</sup> Total funds include revenues reported from all sources. Includes gross tuition revenues.

**Arizona University System Funding**

**FY 2016 through FY 2025 <sup>1/2/3/</sup>**

JLBC Staff

This chart is divided into 4 sections: 1. General Fund, 2. General Fund + Gross Tuition, 3. General Fund + Net Tuition, and 4. Total Funds.

**General Fund**

	FY 2016 <sup>4/</sup>	FY 2017 <sup>4/</sup>	FY 2018 <sup>4/</sup>	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 <sup>5/</sup>	FY 2025 <sup>6/</sup>
<b>Arizona State University - Total</b>										
Funding	301,080,200	314,088,400	320,259,000	328,775,800	341,916,800	324,717,400	385,261,900	465,044,700	411,201,900	408,638,200
	-15.9%	4.3%	2.0%	2.7%	4.0%	-5.0%	18.6%	20.7%	-11.6%	-0.6%
Actual FTE	88,513	93,906	97,850	103,735	110,893	117,491	122,078	127,408	130,759	137,408
	9.4%	6.1%	4.2%	6.0%	6.9%	5.9%	3.9%	4.4%	2.6%	5.1%
Funding per FTE	3,402	3,345	3,273	3,169	3,083	2,764	3,156	3,650	3,145	2,974
	-23.1%	-1.7%	-2.1%	-3.2%	-2.7%	-10.4%	14.2%	15.7%	-13.8%	-5.4%
Inflation Adjusted Funding per FTE	3,285	3,201	3,101	2,949	2,803	2,470	2,783	3,071	2,458	2,241
	-24.4%	-2.6%	-3.1%	-4.9%	-5.0%	-11.9%	12.7%	10.3%	-20.0%	-8.8%
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<b>Northern Arizona University</b>										
Funding	103,373,800	107,643,000	108,612,800	112,095,700	117,250,900	109,804,600	135,452,400	164,151,500	138,925,500	134,294,400
	-14.4%	4.1%	0.9%	3.2%	4.6%	-6.4%	23.4%	21.2%	-15.4%	-3.3%
Actual FTE	27,212	28,568	29,289	29,274	29,011	27,985	26,996	26,779	27,315	28,238
	5.7%	5.0%	2.5%	-0.1%	-0.9%	-3.5%	-3.5%	-0.8%	2.0%	3.4%
Funding per FTE	3,799	3,768	3,708	3,829	4,042	3,924	5,017	6,130	5,086	4,756
	-19.0%	-0.8%	-1.6%	3.3%	5.5%	-2.9%	27.9%	22.2%	-17.0%	-6.5%
Inflation Adjusted Funding per FTE	3,669	3,606	3,514	3,563	3,674	3,506	4,425	5,158	3,976	3,584
	-20.4%	-1.7%	-2.6%	1.4%	3.1%	-4.6%	26.2%	16.5%	-22.9%	-9.9%
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<b>University of Arizona - Main</b>										
Funding	183,433,800	200,994,000	199,600,900	208,836,400	215,808,900	207,722,200	250,739,100	299,423,000	302,897,200	295,913,700
	-14.0%	9.6%	-0.7%	4.6%	3.3%	-3.7%	20.7%	19.4%	1.2%	-2.3%
Actual FTE	38,593	38,690	39,374	39,633	39,881	39,265	41,515	42,471	45,686	47,698
	3.9%	0.3%	1.8%	0.7%	0.6%	-1.5%	5.7%	2.3%	7.6%	4.4%
Funding per FTE	4,753	5,195	5,069	5,269	5,411	5,290	6,040	7,050	6,630	6,204
	-17.2%	9.3%	-2.4%	3.9%	2.7%	-2.2%	14.2%	16.7%	-6.0%	-6.4%
Inflation Adjusted Funding per FTE	4,590	4,972	4,803	4,903	4,919	4,728	5,327	5,932	5,183	4,675
	-18.7%	8.3%	-3.4%	2.1%	0.3%	-3.9%	12.7%	11.4%	-12.6%	-9.8%
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<b>University of Arizona - Health Sciences Center</b>										
Funding	68,393,500	68,859,800	69,437,700	68,897,700	76,897,700	76,897,700	76,897,700	76,897,700	80,397,700	75,428,400
	-1.7%	0.7%	0.8%	-0.8%	11.6%	0.0%	0.0%	0.0%	4.6%	-6.2%
Actual FTE	3,559	3,674	5,876	5,792	5,837	6,186	6,531	6,756	7,098	7,956
	25.8%	3.2%	59.9%	-1.4%	0.8%	6.0%	5.6%	3.4%	5.1%	12.1%
Funding per FTE	19,219	18,743	11,817	11,895	13,174	12,431	11,774	11,382	11,327	9,481
	-21.9%	-2.5%	-37.0%	0.7%	10.8%	-5.6%	-5.3%	-3.3%	-0.5%	-16.3%
Inflation Adjusted Funding per FTE	18,562	17,939	11,197	11,068	11,976	11,109	10,385	9,577	8,854	7,144
	-23.2%	-3.4%	-37.6%	-1.2%	8.2%	-7.2%	-6.5%	-7.8%	-7.6%	-19.3%

General Fund

	FY 2016 <sup>4/</sup>	FY 2017 <sup>4/</sup>	FY 2018 <sup>4/</sup>	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 <sup>5/</sup>	FY 2025 <sup>6/</sup>
<b>University of Arizona - Total</b>										
Funding	251,827,300	269,853,800	269,038,600	277,734,100	292,706,600	284,619,900	327,636,800	376,320,700	383,294,900	371,342,100
	-11.0%	7.2%	-0.3%	3.2%	5.4%	-2.8%	15.1%	14.9%	1.9%	-3.1%
Actual FTE	42,152	42,364	45,250	45,425	45,718	45,451	48,046	49,227	52,784	55,654
	5.5%	0.5%	6.8%	0.4%	0.6%	-0.6%	5.7%	2.5%	7.2%	5.4%
Funding per FTE	5,974	6,370	5,946	6,114	6,402	6,262	6,819	7,645	7,262	6,672
	-15.6%	6.6%	-6.7%	2.8%	4.7%	-2.2%	8.9%	12.1%	-5.0%	-8.1%
Inflation Adjusted Funding per FTE	5,770	6,097	5,634	5,689	5,820	5,596	6,015	6,432	5,676	5,028
	-17.0%	5.7%	-7.6%	1.0%	2.3%	-3.9%	7.5%	6.9%	-11.8%	-11.4%
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<b>Total General Fund</b>										
Funding	656,281,300	691,585,200	697,910,400	718,605,600	751,874,300	719,141,900	848,351,100	1,005,516,900	933,422,300	914,274,700
	-13.8%	5.4%	0.9%	3.0%	4.6%	-4.4%	18.0%	18.5%	-7.2%	-2.1%
Actual FTE	157,876	164,838	172,390	178,434	185,622	190,927	197,120	203,414	210,858	221,300
	7.7%	4.4%	4.6%	3.5%	4.0%	2.9%	3.2%	3.2%	3.7%	5.0%
Funding per FTE	4,157	4,196	4,048	4,027	4,051	3,767	4,304	4,943	4,427	4,131
	-20.0%	0.9%	-3.5%	-0.5%	0.6%	-7.0%	14.3%	14.9%	-10.4%	-6.7%
Inflation Adjusted Funding per FTE	4,015	4,016	3,836	3,747	3,682	3,366	3,796	4,159	3,460	3,113
	-21.3%	0.0%	-4.5%	-2.3%	-1.7%	-8.6%	12.8%	9.6%	-16.8%	-10.0%
<b>Inflation Adjustment Factor</b>	<b>0.966</b>	<b>0.957</b>	<b>0.948</b>	<b>0.930</b>	<b>0.909</b>	<b>0.894</b>	<b>0.882</b>	<b>0.841</b>	<b>0.782</b>	<b>0.754</b>
<b>Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY25 = CY23)</b>	<b>1.7%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.8%</b>	<b>2.3%</b>	<b>1.7%</b>	<b>1.3%</b>	<b>4.6%</b>	<b>7.1%</b>	<b>3.6%</b>

**General Fund + Gross Tuition <sup>7/</sup>**

	FY 2016 <sup>4/</sup>	FY 2017 <sup>4/</sup>	FY 2018 <sup>4/</sup>	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 <sup>5/</sup>	FY 2025 <sup>6/</sup>
<b>Arizona State University - Total</b>										
Funding	1,754,932,200	1,892,219,400	1,991,398,000	2,102,609,800	2,311,953,800	2,438,163,900	2,663,042,900	2,913,867,500	3,061,186,500	3,226,638,700
	7.3%	7.8%	5.2%	5.6%	10.0%	5.5%	9.2%	9.4%	5.1%	5.4%
Actual FTE	88,513	93,906	97,850	103,735	110,893	117,491	122,078	127,408	130,759	137,408
	9.4%	6.1%	4.2%	6.0%	6.9%	5.9%	3.9%	4.4%	2.6%	5.1%
Funding per FTE	19,827	20,150	20,351	20,269	20,849	20,752	21,814	22,870	23,411	23,482
	-1.9%	1.6%	1.0%	-0.4%	2.9%	-0.5%	5.1%	4.8%	2.4%	0.3%
Inflation Adjusted Funding per FTE	19,149	19,286	19,284	18,860	18,953	18,544	19,240	19,244	18,300	17,695
	-3.6%	0.7%	0.0%	-2.2%	0.5%	-2.2%	3.8%	0.0%	-4.9%	-3.3%
<b>Northern Arizona University</b>										
Funding	422,043,800	458,845,000	483,115,800	509,109,700	521,336,900	486,804,600	511,889,400	541,501,500	543,325,500	556,534,400
	1.8%	8.7%	5.3%	5.4%	2.4%	-6.6%	5.2%	5.8%	0.3%	2.4%
Actual FTE	27,212	28,568	29,289	29,274	29,011	27,985	26,996	26,779	27,315	28,238
	5.7%	5.0%	2.5%	-0.1%	-0.9%	-3.5%	-3.5%	-0.8%	2.0%	3.4%
Funding per FTE	15,510	16,062	16,495	17,391	17,970	17,395	18,962	20,221	19,891	19,709
	-3.7%	3.6%	2.7%	5.4%	3.3%	-3.2%	9.0%	6.6%	-1.6%	-0.9%
Inflation Adjusted Funding per FTE	14,979	15,373	15,629	16,182	16,336	15,545	16,724	17,015	15,549	14,852
	-5.3%	2.6%	1.7%	3.5%	1.0%	-4.8%	7.6%	1.7%	-8.6%	-4.5%
<b>University of Arizona - Total</b>										
Funding	1,056,971,300	1,124,297,800	1,155,892,600	1,177,465,300	1,206,802,300	1,196,970,000	1,253,304,100	1,464,690,200	1,523,120,500	1,583,621,100
	2.4%	6.4%	2.8%	1.9%	2.5%	-0.8%	4.7%	16.9%	4.0%	4.0%
Actual FTE	42,152	42,364	45,250	45,425	45,718	45,451	48,046	49,227	52,784	55,654
	5.5%	0.5%	6.8%	0.4%	0.6%	-0.6%	5.7%	2.5%	7.2%	5.4%
Funding per FTE	25,076	26,539	25,545	25,921	26,397	26,335	26,086	29,754	28,856	28,455
	-2.9%	5.8%	-3.7%	1.5%	1.8%	-0.2%	-0.9%	14.1%	-3.0%	-1.4%
Inflation Adjusted Funding per FTE	24,218	25,400	24,204	24,119	23,997	23,534	23,008	25,036	22,556	21,442
	-4.6%	4.9%	-4.7%	-0.4%	-0.5%	-1.9%	-2.2%	8.8%	-9.9%	-4.9%
<b>Total General Fund + Tuition</b>										
Funding	3,233,947,300	3,475,362,200	3,630,406,400	3,789,184,800	4,040,093,000	4,121,938,500	4,428,236,400	4,920,059,200	5,127,632,500	5,366,794,200
	4.9%	7.5%	4.5%	4.4%	6.6%	2.0%	7.4%	11.1%	4.2%	4.7%
Actual FTE	157,876	164,838	172,390	178,434	185,622	190,927	197,120	203,414	210,858	221,300
	7.7%	4.4%	4.6%	3.5%	4.0%	2.9%	3.2%	3.2%	3.7%	5.0%
Funding per FTE	20,484	21,084	21,059	21,236	21,765	21,589	22,465	24,187	24,318	24,251
	-2.6%	2.9%	-0.1%	0.8%	2.5%	-0.8%	4.1%	7.7%	0.5%	-0.3%
Inflation Adjusted Funding per FTE	19,783	20,179	19,954	19,759	19,786	19,293	19,814	20,352	19,009	18,275
	-4.2%	2.0%	-1.1%	-1.0%	0.1%	-2.5%	2.7%	2.7%	-6.6%	-3.9%
<b>Inflation Adjustment Factor</b>	<b>0.966</b>	<b>0.957</b>	<b>0.948</b>	<b>0.930</b>	<b>0.909</b>	<b>0.894</b>	<b>0.882</b>	<b>0.841</b>	<b>0.782</b>	<b>0.754</b>
<b>Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY25 = CY23)</b>	<b>1.7%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.8%</b>	<b>2.3%</b>	<b>1.7%</b>	<b>1.3%</b>	<b>4.6%</b>	<b>7.1%</b>	<b>3.6%</b>

**General Fund + Net Tuition <sup>7/</sup>**

	FY 2016 <sup>4/</sup>	FY 2017 <sup>4/</sup>	FY 2018 <sup>4/</sup>	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 <sup>5/</sup>	FY 2025 <sup>6/</sup>
<b>Arizona State University - Total</b>										
Funding	1,458,615,200	1,566,219,400	1,655,098,000	1,700,830,300	1,826,553,900	1,908,174,800	2,087,934,900	2,304,712,800	2,472,027,500	2,556,237,100
	5.8%	7.4%	5.7%	2.8%	7.4%	4.5%	9.4%	10.4%	7.3%	3.4%
Actual FTE	88,513	93,906	97,850	103,735	110,893	117,491	122,078	127,408	130,759	137,408
	9.4%	6.1%	4.2%	6.0%	6.9%	5.9%	3.9%	4.4%	2.6%	5.1%
Funding per FTE	16,479	16,679	16,915	16,396	16,471	16,241	17,103	18,089	18,905	18,603
	-3.3%	1.2%	1.4%	-3.1%	0.5%	-1.4%	5.3%	5.8%	4.5%	-1.6%
Inflation Adjusted Funding per FTE	15,915	15,963	16,027	15,256	14,974	14,513	15,085	15,221	14,778	14,019
	-5.0%	0.3%	0.4%	-4.8%	-1.9%	-3.1%	3.9%	0.9%	-2.9%	-5.1%
<b>Northern Arizona University</b>										
Funding	320,224,800	344,145,000	355,415,800	376,214,900	375,943,000	335,296,600	360,960,900	389,245,900	380,757,089	377,644,634
	-1.8%	7.5%	3.3%	5.9%	-0.1%	-10.8%	7.7%	7.8%	-2.2%	-0.8%
Actual FTE	27,212	28,568	29,289	29,274	29,011	27,985	26,996	26,779	27,315	28,238
	5.7%	5.0%	2.5%	-0.1%	-0.9%	-3.5%	-3.5%	-0.8%	2.0%	3.4%
Funding per FTE	11,768	12,047	12,135	12,852	12,959	11,981	13,371	14,535	13,939	13,374
	-7.1%	2.4%	0.7%	5.9%	0.8%	-7.5%	11.6%	8.7%	-4.1%	-4.1%
Inflation Adjusted Funding per FTE	11,365	11,530	11,498	11,958	11,780	10,707	11,793	12,231	10,896	10,078
	-8.7%	1.4%	-0.3%	4.0%	-1.5%	-9.1%	10.1%	3.7%	-10.9%	-7.5%
<b>University of Arizona - Total</b>										
Funding	860,506,300	919,697,800	932,592,600	962,517,200	986,476,100	956,583,700	998,185,100	1,185,378,100	1,171,150,900	1,208,777,600
	2.7%	6.9%	1.4%	3.2%	2.5%	-3.0%	4.3%	18.8%	-1.2%	3.2%
Actual FTE	42,152	42,364	45,250	45,425	45,718	45,451	48,046	49,227	52,784	55,654
	5.5%	0.5%	6.8%	0.4%	0.6%	-0.6%	5.7%	2.5%	7.2%	5.4%
Funding per FTE	20,415	21,709	20,610	21,189	21,577	21,046	20,776	24,080	22,188	21,720
	-2.6%	6.3%	-5.1%	2.8%	1.8%	-2.5%	-1.3%	15.9%	-7.9%	-2.1%
Inflation Adjusted Funding per FTE	19,716	20,778	19,528	19,716	19,616	18,808	18,324	20,262	17,344	16,367
	-4.3%	5.4%	-6.0%	1.0%	-0.5%	-4.1%	-2.6%	10.6%	-14.4%	-5.6%
<b>Total General Fund + Tuition</b>										
Funding	2,639,346,300	2,830,062,200	2,943,106,400	3,039,562,400	3,188,973,000	3,200,055,100	3,447,080,900	3,879,336,800	4,023,935,489	4,142,659,334
	3.8%	7.2%	4.0%	3.3%	4.9%	0.3%	7.7%	12.5%	3.7%	3.0%
Actual FTE	157,876	164,838	172,390	178,434	185,622	190,927	197,120	203,414	210,858	221,300
	7.7%	4.4%	4.6%	3.5%	4.0%	2.9%	3.2%	3.2%	3.7%	5.0%
Funding per FTE	16,718	17,169	17,072	17,035	17,180	16,761	17,487	19,071	19,084	18,720
	-3.6%	2.7%	-0.6%	-0.2%	0.9%	-2.4%	4.3%	9.1%	0.1%	-1.9%
Inflation Adjusted Funding per FTE	16,146	16,432	16,177	15,850	15,618	14,978	15,424	16,047	14,918	14,106
	-5.3%	1.8%	-1.6%	-2.0%	-1.5%	-4.1%	3.0%	4.0%	-7.0%	-5.4%
<b>Inflation Adjustment Factor</b>	<b>0.966</b>	<b>0.957</b>	<b>0.948</b>	<b>0.930</b>	<b>0.909</b>	<b>0.894</b>	<b>0.882</b>	<b>0.841</b>	<b>0.782</b>	<b>0.754</b>
<b>Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY25 = CY23)</b>	<b>1.7%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.8%</b>	<b>2.3%</b>	<b>1.7%</b>	<b>1.3%</b>	<b>4.6%</b>	<b>7.1%</b>	<b>3.6%</b>

**Total Funds** <sup>8/9/</sup>

	FY 2016 <sup>4/</sup>	FY 2017 <sup>4/</sup>	FY 2018 <sup>4/</sup>	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 <sup>5/</sup>	FY 2025 <sup>6/</sup>
<b>Arizona State University - Total</b>										
Funding	2,557,387,100	2,680,503,300	2,992,079,700	3,251,196,000	3,511,069,800	3,705,165,400	4,129,638,400	4,485,784,300	4,687,891,000	4,900,081,500
	17.3%	4.8%	11.6%	8.7%	8.0%	5.5%	11.5%	8.6%	4.5%	4.5%
Actual FTE	88,513	93,906	97,850	103,735	110,893	117,491	122,078	127,408	130,759	137,408
	9.4%	6.1%	4.2%	6.0%	6.9%	5.9%	3.9%	4.4%	2.6%	5.1%
Funding per FTE	28,893	28,545	30,578	31,341	31,662	31,536	33,828	35,208	35,851	35,661
	7.2%	-1.2%	7.1%	2.5%	1.0%	-0.4%	7.3%	4.1%	1.8%	-0.5%
Inflation Adjusted Funding per FTE	27,905	27,320	28,974	29,162	28,783	28,181	29,836	29,625	28,025	26,872
	5.4%	-2.1%	6.1%	0.7%	-1.3%	-2.1%	5.9%	-0.7%	-5.4%	-4.1%
<b>Northern Arizona University</b>										
Funding	602,520,500	631,472,800	666,999,100	719,169,300	641,070,000	682,052,500	725,373,000	801,436,300	874,484,200	795,649,800
	13.4%	4.8%	5.6%	7.8%	-10.9%	6.4%	6.4%	10.5%	9.1%	-9.0%
Actual FTE	27,212	28,568	29,289	29,274	29,011	27,985	26,996	26,779	27,315	28,238
	5.7%	5.0%	2.5%	-0.1%	-0.9%	-3.5%	-3.5%	-0.8%	2.0%	3.4%
Funding per FTE	22,142	22,105	22,773	24,567	22,097	24,372	26,870	29,928	32,015	28,177
	7.3%	-0.2%	3.0%	7.9%	-10.1%	10.3%	10.2%	11.4%	7.0%	-12.0%
Inflation Adjusted Funding per FTE	21,385	21,156	21,578	22,859	20,088	21,779	23,699	25,182	25,026	21,232
	5.4%	-1.1%	2.0%	5.9%	-12.1%	8.4%	8.8%	6.3%	-0.6%	-15.2%
<b>University of Arizona - Main</b>										
Funding	1,738,563,200	1,815,043,700	1,902,795,200	2,008,903,800	2,076,288,000	1,997,713,400	2,338,356,300	2,677,411,200	3,230,537,600	3,118,167,300
	5.1%	4.4%	4.8%	5.6%	3.4%	-3.8%	17.1%	14.5%	20.7%	-3.5%
Actual FTE	38,593	38,690	39,374	39,633	39,881	39,265	41,515	42,471	45,686	47,698
	3.9%	0.3%	1.8%	0.7%	0.6%	-1.5%	5.7%	2.3%	7.6%	4.4%
Funding per FTE	45,049	46,912	48,326	50,688	52,062	50,878	56,326	63,041	70,712	65,373
	1.1%	4.1%	3.0%	4.9%	2.7%	-2.3%	10.7%	11.9%	12.2%	-7.5%
Inflation Adjusted Funding per FTE	43,508	44,900	45,791	47,164	47,328	45,466	49,680	53,045	55,275	49,262
	-0.6%	3.2%	2.0%	3.0%	0.3%	-3.9%	9.3%	6.8%	4.2%	-10.9%
<b>University of Arizona - Health Sciences Center</b>										
Funding	602,375,400	614,560,000	627,380,500	707,760,100	700,076,300	630,017,500	651,959,300	696,980,100	731,727,600	830,591,400
	22.4%	2.0%	2.1%	12.8%	-1.1%	-10.0%	3.5%	6.9%	5.0%	13.5%
Actual FTE	3,559	3,674	5,876	5,792	5,837	6,186	6,531	6,756	7,098	7,956
	25.8%	3.2%	59.9%	-1.4%	0.8%	6.0%	5.6%	3.4%	5.1%	12.1%
Funding per FTE	169,273	167,277	106,770	122,196	119,938	101,846	99,825	103,165	103,089	104,398
	-2.8%	-1.2%	-36.2%	14.4%	-1.8%	-15.1%	-2.0%	3.3%	-0.1%	1.3%
Inflation Adjusted Funding per FTE	163,484	160,102	101,168	113,701	109,033	91,012	88,047	86,806	80,584	78,669
	-4.4%	-2.1%	-36.8%	12.4%	-4.1%	-16.5%	-3.3%	-1.4%	-7.2%	-2.4%

**Total Funds** <sup>8/9/</sup>

	FY 2016 <sup>4/</sup>	FY 2017 <sup>4/</sup>	FY 2018 <sup>4/</sup>	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 <sup>5/</sup>	FY 2025 <sup>6/</sup>
<b>University of Arizona - Total</b>										
Funding	2,340,938,600	2,429,603,700	2,530,175,700	2,716,663,900	2,776,364,300	2,627,730,900	2,990,315,600	3,374,391,300	3,962,265,200	3,948,758,700
	9.1%	3.8%	4.1%	7.4%	2.2%	-5.4%	13.8%	12.8%	17.4%	-0.3%
Actual FTE	42,152	42,364	45,250	45,425	45,718	45,451	48,046	49,227	52,784	55,654
	5.5%	0.5%	6.8%	0.4%	0.6%	-0.6%	5.7%	2.5%	7.2%	5.4%
Funding per FTE	55,536	57,350	55,915	59,805	60,728	57,815	62,239	68,548	75,066	70,952
	3.4%	3.3%	-2.5%	7.0%	1.5%	-4.8%	7.7%	10.1%	9.5%	-5.5%
Inflation Adjusted Funding per FTE	53,637	54,890	52,982	55,648	55,206	51,664	54,895	57,678	58,678	53,466
	1.6%	2.3%	-3.5%	5.0%	-0.8%	-6.4%	6.3%	5.1%	1.7%	-8.9%
<b>Total Funds</b>										
Funding	5,500,846,200	5,741,579,800	6,189,254,500	6,687,029,200	6,928,504,100	7,014,948,800	7,845,327,000	8,661,611,900	9,524,640,400	9,644,490,000
	13.2%	4.4%	7.8%	8.0%	3.6%	1.2%	11.8%	10.4%	10.0%	1.3%
Actual FTE	157,876	164,838	172,390	178,434	185,622	190,927	197,120	203,414	210,858	221,300
	7.7%	4.4%	4.6%	3.5%	4.0%	2.9%	3.2%	3.2%	3.7%	5.0%
Funding per FTE	34,843	34,832	35,903	37,476	37,326	36,742	39,800	42,581	45,171	43,581
	5.1%	0.0%	3.1%	4.4%	-0.4%	-1.6%	8.3%	7.0%	6.1%	-3.5%
Inflation Adjusted Funding per FTE	33,651	33,338	34,019	34,871	33,932	32,833	35,104	35,829	35,310	32,841
	3.4%	-0.9%	2.0%	2.5%	-2.7%	-3.2%	6.9%	2.1%	-1.5%	-7.0%
<b>Inflation Adjustment Factor</b>	<b>0.966</b>	<b>0.957</b>	<b>0.948</b>	<b>0.930</b>	<b>0.909</b>	<b>0.894</b>	<b>0.882</b>	<b>0.841</b>	<b>0.782</b>	<b>0.754</b>
<b>Inflation Rate</b> (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY25 = CY23)	<b>1.7%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.8%</b>	<b>2.3%</b>	<b>1.7%</b>	<b>1.3%</b>	<b>4.6%</b>	<b>7.1%</b>	<b>3.6%</b>

- 1/ Excludes funding for the Arizona Board of Regents (ABOR) office besides monies appropriated to ABOR as a pass-through (e.g. performance funding and the Arizona Financial Aid Trust) to the universities.
- 2/ Full-Time Equivalent (FTE) student counts reflect actual fall 45th Day enrollment. The University of Arizona revised its process for recording FTE enrollment on the Health Sciences Campus beginning in FY 2018. As a result, enrollment figures prior to FY 2018 cannot be used to determine actual enrollment growth on the campus.
- 3/ FY 2016 - FY 2017 General Fund appropriations include each university's allocation of Arizona Financial Aid Trust (AFAT) monies appropriated through the Arizona Board of Regents. These monies were appropriated directly to the universities beginning in FY 2018.
- 4/ FY 2016 - FY 2017 General Fund appropriations include each university's allocation of performance funding monies appropriated through the Arizona Board of Regents. These monies were appropriated directly to the universities as part of their base budgets beginning in FY 2018.
- 5/ Does not include funding associated with the 27th pay period in FY 2024.
- 6/ FY 2025 funding amounts are estimates.
- 7/ Gross tuition represents amount universities would receive if all students paid full "sticker price" tuition rates. Net tuition represents amount received by universities after subtracting university funded scholarships and tuition waivers. Tuition amounts as reported in Operational and Financial Review (OFR) Tuition and Fees Revenue documents provided by ABOR and as submitted to U.S. Dept. of Education IPEDS higher education database. Includes tuition, differential tuition, program fees, course fees, non-degree and extended education, summer and winter session, and other miscellaneous and mandatory fees. UA reports the tuition amounts for the main campus and Health Sciences Center as a single universitywide total.
- 8/ Total funds include gross tuition receipts.
- 9/ FY 2016 - FY 2023 totals include net transfers as part of the universities' non-appropriated expenditures, as reported in the universities' state operating budget requests. These transfers represent expenditures on incidental capital, capital, and debt service.

Note: Data displayed in this table may differ from prior versions due to standardization of financial data.