Arizona University System Funding

Summary of Funding per Full-Time Equivalent (FTE) Student
Systemwide Averages, FY 2017 - FY 2026

	Actual		Inflation Adjusted	
General Fund	$4,196	$4,021	$4,196	$3,089
General Fund + Net Tuition [1/]	$17,169	$20,636	$17,169	$15,854
General Fund + Gross Tuition [1/]	$21,084	$26,457	$21,084	$20,326
Total Funds [2/]	$34,832	$44,446	$34,832	$34,147

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1/ Gross tuition represents amount universities would receive if all students paid full "sticker price" tuition rates. Net tuition represents amount received by universities after subtracting university funded scholarships and tuition waivers.

2/ Total funds include revenues reported from all sources. Includes gross tuition revenues.

Prepared by JLBC Staff
December 15, 2026

Arizona University System Funding
FY 2017 through FY 2026 [1/ 2/]
JLBC Staff
This chart is divided into 4 sections: 1. General Fund, 2. General Fund + Gross Tuition, 3. General Fund + Net Tuition, and 4. Total Funds.

General Fund

	FY 2017 [3/4/]	FY 2018 [3/4/]	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 [5/]	FY 2026 [6/]
Arizona State University - Total										
Funding	314,088,400	320,259,000	328,775,800	341,916,800	324,717,400	385,261,900	465,044,700	411,201,900	408,638,200	412,671,200
	4.3%	2.0%	2.7%	4.0%	-5.0%	18.6%	20.7%	-11.6%	-0.6%	1.0%
Actual FTE	93,906	97,850	103,735	110,893	117,491	122,078	127,408	130,759	137,408	143,325
	6.1%	4.2%	6.0%	6.9%	5.9%	3.9%	4.4%	2.6%	5.1%	4.3%
Funding per FTE	3,345	3,273	3,169	3,083	2,764	3,156	3,650	3,145	2,974	2,879
	-1.7%	-2.1%	-3.2%	-2.7%	-10.4%	14.2%	15.7%	-13.8%	-5.4%	-3.2%
Inflation Adjusted Funding per FTE	3,345	3,240	3,081	2,929	2,580	2,908	3,209	2,568	2,341	2,212
	-2.5%	-3.1%	-4.9%	-5.0%	-11.9%	12.7%	10.3%	-20.0%	-8.8%	-5.5%
Northern Arizona University										
Funding	107,643,000	108,612,800	112,095,700	117,250,900	109,804,600	135,452,400	164,151,500	138,925,500	134,294,400	124,707,700
	4.1%	0.9%	3.2%	4.6%	-6.4%	23.4%	21.2%	-15.4%	-3.3%	-7.1%
Actual FTE	28,568	29,289	29,274	29,011	27,985	26,996	26,779	27,315	28,238	27,124
	5.0%	2.5%	-0.1%	-0.9%	-3.5%	-3.5%	-0.8%	2.0%	3.4%	-3.9%
Funding per FTE	3,768	3,708	3,829	4,042	3,924	5,017	6,130	5,086	4,756	4,598
	-0.8%	-1.6%	3.3%	5.5%	-2.9%	27.9%	22.2%	-17.0%	-6.5%	-3.3%
Inflation Adjusted Funding per FTE	3,768	3,671	3,723	3,839	3,663	4,624	5,389	4,154	3,744	3,532
	-1.7%	-2.6%	1.4%	3.1%	-4.6%	26.2%	16.5%	-22.9%	-9.9%	-5.7%
University of Arizona - Main										
Funding	200,994,000	199,600,900	208,836,400	215,808,900	207,722,200	250,739,100	299,423,000	302,897,200	295,913,700	289,867,500
	9.6%	-0.7%	4.6%	3.3%	-3.7%	20.7%	19.4%	1.2%	-2.3%	-2.0%
Actual FTE	38,690	39,374	39,633	39,881	39,265	41,515	42,471	45,686	47,698	45,746
	0.3%	1.8%	0.7%	0.6%	-1.5%	5.7%	2.3%	7.6%	4.4%	-4.1%
Funding per FTE	5,195	5,069	5,269	5,411	5,290	6,040	7,050	6,630	6,204	6,336
	9.3%	-2.4%	3.9%	2.7%	-2.2%	14.2%	16.7%	-6.0%	-6.4%	2.1%
Inflation Adjusted Funding per FTE	5,195	5,019	5,123	5,140	4,939	5,566	6,198	5,415	4,884	4,868
	8.3%	-3.4%	2.1%	0.3%	-3.9%	12.7%	11.4%	-12.6%	-9.8%	-0.3%
University of Arizona - Health Sciences Center										
Funding	68,859,800	69,437,700	68,897,700	76,897,700	76,897,700	76,897,700	76,897,700	80,397,700	75,428,400	75,978,400
	0.7%	0.8%	-0.8%	11.6%	0.0%	0.0%	0.0%	4.6%	-6.2%	0.7%
Actual FTE	3,674	5,876	5,792	5,837	6,186	6,531	6,756	7,098	7,956	8,421
	3.2%	59.9%	-1.4%	0.8%	6.0%	5.6%	3.4%	5.1%	12.1%	5.8%
Funding per FTE	18,743	11,817	11,895	13,174	12,431	11,774	11,382	11,327	9,481	9,022
	-2.5%	-37.0%	0.7%	10.8%	-5.6%	-5.3%	-3.3%	-0.5%	-16.3%	-4.8%
Inflation Adjusted Funding per FTE	18,743	11,699	11,564	12,513	11,606	10,850	10,007	9,251	7,464	6,932
	-3.3%	-37.6%	-1.2%	8.2%	-7.2%	-6.5%	-7.8%	-7.6%	-19.3%	-7.1%

General Fund

	FY 2017 [3/4/]	FY 2018 [3/4/]	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 [5/]	FY 2026 [6/]
University of Arizona - Total										
Funding	269,853,800	269,038,600	277,734,100	292,706,600	284,619,900	327,636,800	376,320,700	383,294,900	371,342,100	365,845,900
	7.2%	-0.3%	3.2%	5.4%	-2.8%	15.1%	14.9%	1.9%	-3.1%	-1.5%
Actual FTE	42,364	45,250	45,425	45,718	45,451	48,046	49,227	52,784	55,654	54,167
	0.5%	6.8%	0.4%	0.6%	-0.6%	5.7%	2.5%	7.2%	5.4%	-2.7%
Funding per FTE	6,370	5,946	6,114	6,402	6,262	6,819	7,645	7,262	6,672	6,754
	6.6%	-6.7%	2.8%	4.7%	-2.2%	8.9%	12.1%	-5.0%	-8.1%	1.2%
Inflation Adjusted Funding per FTE	6,370	5,886	5,944	6,081	5,847	6,284	6,721	5,931	5,253	5,189
	5.7%	-7.6%	1.0%	2.3%	-3.9%	7.5%	6.9%	-11.8%	-11.4%	-1.2%
Total General Fund										
Funding	691,585,200	697,910,400	718,605,600	751,874,300	719,141,900	848,351,100	1,005,516,900	933,422,300	914,274,700	903,224,800
	5.4%	0.9%	3.0%	4.6%	-4.4%	18.0%	18.5%	-7.2%	-2.1%	-1.2%
Actual FTE	164,838	172,390	178,434	185,622	190,927	197,120	203,414	210,858	221,300	224,616
	4.4%	4.6%	3.5%	4.0%	2.9%	3.2%	3.2%	3.7%	5.0%	1.5%
Funding per FTE	4,196	4,048	4,027	4,051	3,767	4,304	4,943	4,427	4,131	4,021
	0.9%	-3.5%	-0.5%	0.6%	-7.0%	14.3%	14.9%	-10.4%	-6.7%	-2.7%
Inflation Adjusted Funding per FTE	4,196	4,008	3,915	3,847	3,517	3,966	4,346	3,615	3,253	3,089
	0.0%	-4.5%	-2.3%	-1.7%	-8.6%	12.8%	9.6%	-16.8%	-10.0%	-5.0%
Inflation Adjustment Factor	**1.000**	**0.990**	**0.972**	**0.950**	**0.934**	**0.922**	**0.879**	**0.817**	**0.787**	**0.768**
Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY26 = CY24)	**0.9%**	**1.0%**	**1.8%**	**2.3%**	**1.7%**	**1.3%**	**4.6%**	**7.1%**	**3.6%**	**2.4%**

General Fund + Gross Tuition [7/]

	FY 2017 [3/4/]	FY 2018 [3/4/]	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 [5/]	FY 2026 [6/]
Arizona State University - Total										
Funding	1,892,219,400	1,991,398,000	2,102,609,800	2,311,953,800	2,438,163,900	2,663,042,900	2,913,867,500	3,061,186,500	3,226,638,700	3,491,490,200
	7.8%	5.2%	5.6%	10.0%	5.5%	9.2%	9.4%	5.1%	5.4%	8.2%
Actual FTE	93,906	97,850	103,735	110,893	117,491	122,078	127,408	130,759	137,408	143,325
	6.1%	4.2%	6.0%	6.9%	5.9%	3.9%	4.4%	2.6%	5.1%	4.3%
Funding per FTE	20,150	20,351	20,269	20,849	20,752	21,814	22,870	23,411	23,482	24,361
	1.6%	1.0%	-0.4%	2.9%	-0.5%	5.1%	4.8%	2.4%	0.3%	3.7%
Inflation Adjusted Funding per FTE	20,150	20,148	19,705	19,802	19,376	20,103	20,106	19,120	18,488	18,716
	0.7%	0.0%	-2.2%	0.5%	-2.2%	3.8%	0.0%	-4.9%	-3.3%	1.2%
Northern Arizona University										
Funding	458,845,000	483,115,800	509,109,700	521,336,900	486,804,600	511,889,400	541,501,500	543,325,500	556,534,400	535,588,700
	8.7%	5.3%	5.4%	2.4%	-6.6%	5.2%	5.8%	0.3%	2.4%	-3.8%
Actual FTE	28,568	29,289	29,274	29,011	27,985	26,996	26,779	27,315	28,238	27,124
	5.0%	2.5%	-0.1%	-0.9%	-3.5%	-3.5%	-0.8%	2.0%	3.4%	-3.9%
Funding per FTE	16,062	16,495	17,391	17,970	17,395	18,962	20,221	19,891	19,709	19,746
	3.6%	2.7%	5.4%	3.3%	-3.2%	9.0%	6.6%	-1.6%	-0.9%	0.2%
Inflation Adjusted Funding per FTE	16,062	16,330	16,907	17,069	16,241	17,474	17,777	16,246	15,517	15,170
	2.6%	1.7%	3.5%	1.0%	-4.8%	7.6%	1.7%	-8.6%	-4.5%	-2.2%
University of Arizona - Total										
Funding	1,124,297,800	1,155,892,600	1,177,465,300	1,206,802,300	1,196,970,000	1,253,304,100	1,464,690,200	1,523,120,500	1,583,621,100	1,915,477,300
	6.4%	2.8%	1.9%	2.5%	-0.8%	4.7%	16.9%	4.0%	4.0%	21.0%
Actual FTE	42,364	45,250	45,425	45,718	45,451	48,046	49,227	52,784	55,654	54,167
	0.5%	6.8%	0.4%	0.6%	-0.6%	5.7%	2.5%	7.2%	5.4%	-2.7%
Funding per FTE	26,539	25,545	25,921	26,397	26,335	26,086	29,754	28,856	28,455	35,362
	5.8%	-3.7%	1.5%	1.8%	-0.2%	-0.9%	14.1%	-3.0%	-1.4%	24.3%
Inflation Adjusted Funding per FTE	26,539	25,289	25,200	25,072	24,589	24,039	26,158	23,567	22,403	27,168
	4.9%	-4.7%	-0.4%	-0.5%	-1.9%	-2.2%	8.8%	-9.9%	-4.9%	21.3%
Total General Fund + Tuition										
Funding	3,475,362,200	3,630,406,400	3,789,184,800	4,040,093,000	4,121,938,500	4,428,236,400	4,920,059,200	5,127,632,500	5,366,794,200	5,942,556,200
	7.5%	4.5%	4.4%	6.6%	2.0%	7.4%	11.1%	4.2%	4.7%	10.7%
Actual FTE	164,838	172,390	178,434	185,622	190,927	197,120	203,414	210,858	221,300	224,616
	4.4%	4.6%	3.5%	4.0%	2.9%	3.2%	3.2%	3.7%	5.0%	1.5%
Funding per FTE	21,084	21,059	21,236	21,765	21,589	22,465	24,187	24,318	24,251	26,457
	2.9%	-0.1%	0.8%	2.5%	-0.8%	4.1%	7.7%	0.5%	-0.3%	9.1%
Inflation Adjusted Funding per FTE	21,084	20,849	20,645	20,673	20,157	20,702	21,264	19,861	19,094	20,326
	2.0%	-1.1%	-1.0%	0.1%	-2.5%	2.7%	2.7%	-6.6%	-3.9%	6.5%
Inflation Adjustment Factor	**1.000**	**0.990**	**0.972**	**0.950**	**0.934**	**0.922**	**0.879**	**0.817**	**0.787**	**0.768**
Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY26 = CY24)	**0.9%**	**1.0%**	**1.8%**	**2.3%**	**1.7%**	**1.3%**	**4.6%**	**7.1%**	**3.6%**	**2.4%**

General Fund + Net Tuition [7/]

	FY 2017 [3/4/]	FY 2018 [3/4/]	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 [5/]	FY 2026 [6/]
Arizona State University - Total										
Funding	1,566,219,400	1,655,098,000	1,700,830,300	1,826,553,900	1,908,174,800	2,087,934,900	2,304,712,800	2,472,027,500	2,556,237,100	2,703,567,989
	7.4%	5.7%	2.8%	7.4%	4.5%	9.4%	10.4%	7.3%	3.4%	5.8%
Actual FTE	93,906	97,850	103,735	110,893	117,491	122,078	127,408	130,759	137,408	143,325
	6.1%	4.2%	6.0%	6.9%	5.9%	3.9%	4.4%	2.6%	5.1%	4.3%
Funding per FTE	16,679	16,915	16,396	16,471	16,241	17,103	18,089	18,905	18,603	18,863
	1.2%	1.4%	-3.1%	0.5%	-1.4%	5.3%	5.8%	4.5%	-1.6%	1.4%
Inflation Adjusted Funding per FTE	16,679	16,745	15,940	15,645	15,164	15,761	15,903	15,440	14,647	14,492
	0.3%	0.4%	-4.8%	-1.9%	-3.1%	3.9%	0.9%	-2.9%	-5.1%	-1.1%
Northern Arizona University										
Funding	344,145,000	355,415,800	376,214,900	375,943,000	335,296,600	360,960,900	389,245,900	380,757,089	377,644,634	361,806,268
	7.5%	3.3%	5.9%	-0.1%	-10.8%	7.7%	7.8%	-2.2%	-0.8%	-4.2%
Actual FTE	28,568	29,289	29,274	29,011	27,985	26,996	26,779	27,315	28,238	27,124
	5.0%	2.5%	-0.1%	-0.9%	-3.5%	-3.5%	-0.8%	2.0%	3.4%	-3.9%
Funding per FTE	12,047	12,135	12,852	12,959	11,981	13,371	14,535	13,939	13,374	13,339
	2.4%	0.7%	5.9%	0.8%	-7.5%	11.6%	8.7%	-4.1%	-4.1%	-0.3%
Inflation Adjusted Funding per FTE	12,047	12,013	12,494	12,308	11,187	12,322	12,779	11,385	10,529	10,248
	1.5%	-0.3%	4.0%	-1.5%	-9.1%	10.1%	3.7%	-10.9%	-7.5%	-2.7%
University of Arizona - Total										
Funding	919,697,800	932,592,600	962,517,200	986,476,100	956,583,700	998,185,100	1,185,378,100	1,171,150,900	1,208,777,600	1,569,872,600
	6.9%	1.4%	3.2%	2.5%	-3.0%	4.3%	18.8%	-1.2%	3.2%	29.9%
Actual FTE	42,364	45,250	45,425	45,718	45,451	48,046	49,227	52,784	55,654	54,167
	0.5%	6.8%	0.4%	0.6%	-0.6%	5.7%	2.5%	7.2%	5.4%	-2.7%
Funding per FTE	21,709	20,610	21,189	21,577	21,046	20,776	24,080	22,188	21,720	28,982
	6.3%	-5.1%	2.8%	1.8%	-2.5%	-1.3%	15.9%	-7.9%	-2.1%	33.4%
Inflation Adjusted Funding per FTE	21,709	20,404	20,600	20,495	19,651	19,145	21,170	18,121	17,100	22,266
	5.4%	-6.0%	1.0%	-0.5%	-4.1%	-2.6%	10.6%	-14.4%	-5.6%	30.2%
Total General Fund + Tuition										
Funding	2,830,062,200	2,943,106,400	3,039,562,400	3,188,973,000	3,200,055,100	3,447,080,900	3,879,336,800	4,023,935,489	4,142,659,334	4,635,246,857
	7.2%	4.0%	3.3%	4.9%	0.3%	7.7%	12.5%	3.7%	3.0%	11.9%
Actual FTE	164,838	172,390	178,434	185,622	190,927	197,120	203,414	210,858	221,300	224,616
	4.4%	4.6%	3.5%	4.0%	2.9%	3.2%	3.2%	3.7%	5.0%	1.5%
Funding per FTE	17,169	17,072	17,035	17,180	16,761	17,487	19,071	19,084	18,720	20,636
	2.7%	-0.6%	-0.2%	0.9%	-2.4%	4.3%	9.1%	0.1%	-1.9%	10.2%
Inflation Adjusted Funding per FTE	17,169	16,902	16,561	16,318	15,649	16,115	16,766	15,586	14,738	15,854
	1.8%	-1.6%	-2.0%	-1.5%	-4.1%	3.0%	4.0%	-7.0%	-5.4%	7.6%
Inflation Adjustment Factor	**1.000**	**0.990**	**0.972**	**0.950**	**0.934**	**0.922**	**0.879**	**0.817**	**0.787**	**0.768**
Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY26 = CY24)	**0.9%**	**1.0%**	**1.8%**	**2.3%**	**1.7%**	**1.3%**	**4.6%**	**7.1%**	**3.6%**	**2.4%**

Total Funds [8/9/]

	FY 2017 [3/4/]	FY 2018 [3/4/]	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 [5/]	FY 2026 [6/]
Arizona State University - Total										
Funding	2,680,503,300	2,992,079,700	3,251,196,000	3,511,069,800	3,705,165,400	4,129,638,400	4,485,784,300	4,687,891,000	5,214,306,100	5,308,779,900
	4.8%	11.6%	8.7%	8.0%	5.5%	11.5%	8.6%	4.5%	11.2%	1.8%
Actual FTE	93,906	97,850	103,735	110,893	117,491	122,078	127,408	130,759	137,408	143,325
	6.1%	4.2%	6.0%	6.9%	5.9%	3.9%	4.4%	2.6%	5.1%	4.3%
Funding per FTE	28,545	30,578	31,341	31,662	31,536	33,828	35,208	35,851	37,948	37,040
	-1.2%	7.1%	2.5%	1.0%	-0.4%	7.3%	4.1%	1.8%	5.8%	-2.4%
Inflation Adjusted Funding per FTE	28,545	30,272	30,469	30,073	29,444	31,174	30,953	29,281	29,877	28,457
	-2.1%	6.1%	0.7%	-1.3%	-2.1%	5.9%	-0.7%	-5.4%	2.0%	-4.8%
Northern Arizona University										
Funding	631,472,800	666,999,100	719,169,300	641,070,000	682,052,500	725,373,000	801,436,300	874,484,200	886,990,500	824,507,900
	4.8%	5.6%	7.8%	-10.9%	6.4%	6.4%	10.5%	9.1%	1.4%	-7.0%
Actual FTE	28,568	29,289	29,274	29,011	27,985	26,996	26,779	27,315	28,238	27,124
	5.0%	2.5%	-0.1%	-0.9%	-3.5%	-3.5%	-0.8%	2.0%	3.4%	-3.9%
Funding per FTE	22,105	22,773	24,567	22,097	24,372	26,870	29,928	32,015	31,411	30,398
	-0.2%	3.0%	7.9%	-10.1%	10.3%	10.2%	11.4%	7.0%	-1.9%	-3.2%
Inflation Adjusted Funding per FTE	22,105	22,545	23,883	20,989	22,756	24,761	26,311	26,147	24,731	23,354
	-1.1%	2.0%	5.9%	-12.1%	8.4%	8.8%	6.3%	-0.6%	-5.4%	-5.6%
University of Arizona - Main										
Funding	1,815,043,700	1,902,795,200	2,008,903,800	2,076,288,000	1,997,713,400	2,338,356,300	2,677,411,200	3,230,537,600	3,040,045,100	2,969,759,700
	4.4%	4.8%	5.6%	3.4%	-3.8%	17.1%	14.5%	20.7%	-5.9%	-2.3%
Actual FTE	38,690	39,374	39,633	39,881	39,265	41,515	42,471	45,686	47,698	45,746
	0.3%	1.8%	0.7%	0.6%	-1.5%	5.7%	2.3%	7.6%	4.4%	-4.1%
Funding per FTE	46,912	48,326	50,688	52,062	50,878	56,326	63,041	70,712	63,735	64,918
	4.1%	3.0%	4.9%	2.7%	-2.3%	10.7%	11.9%	12.2%	-9.9%	1.9%
Inflation Adjusted Funding per FTE	46,912	47,843	49,278	49,450	47,503	51,906	55,422	57,752	50,180	49,875
	3.2%	2.0%	3.0%	0.3%	-3.9%	9.3%	6.8%	4.2%	-13.1%	-0.6%
University of Arizona - Health Sciences Center										
Funding	614,560,000	627,380,500	707,760,100	700,076,300	630,017,500	651,959,300	696,980,100	731,727,600	836,604,000	880,314,100
	2.0%	2.1%	12.8%	-1.1%	-10.0%	3.5%	6.9%	5.0%	14.3%	5.2%
Actual FTE	3,674	5,876	5,792	5,837	6,186	6,531	6,756	7,098	7,956	8,421
	3.2%	59.9%	-1.4%	0.8%	6.0%	5.6%	3.4%	5.1%	12.1%	5.8%
Funding per FTE	167,277	106,770	122,196	119,938	101,846	99,825	103,165	103,089	105,154	104,538
	-1.2%	-36.2%	14.4%	-1.8%	-15.1%	-2.0%	3.3%	-0.1%	2.0%	-0.6%
Inflation Adjusted Funding per FTE	167,277	105,702	118,797	113,919	95,091	91,993	90,697	84,196	82,790	80,313
	-2.1%	-36.8%	12.4%	-4.1%	-16.5%	-3.3%	-1.4%	-7.2%	-1.7%	-3.0%

Total Funds [8/9/]

	FY 2017 [3/4/]	FY 2018 [3/4/]	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 [5/]	FY 2026 [6/]
University of Arizona - Total										
Funding	2,429,603,700	2,530,175,700	2,716,663,900	2,776,364,300	2,627,730,900	2,990,315,600	3,374,391,300	3,962,265,200	3,876,649,100	3,850,073,800
	3.8%	4.1%	7.4%	2.2%	-5.4%	13.8%	12.8%	17.4%	-2.2%	-0.7%
Actual FTE	42,364	45,250	45,425	45,718	45,451	48,046	49,227	52,784	55,654	54,167
	0.5%	6.8%	0.4%	0.6%	-0.6%	5.7%	2.5%	7.2%	5.4%	-2.7%
Funding per FTE	57,350	55,915	59,805	60,728	57,815	62,239	68,548	75,066	69,656	71,078
	3.3%	-2.5%	7.0%	1.5%	-4.8%	7.7%	10.1%	9.5%	-7.2%	2.0%
Inflation Adjusted Funding per FTE	57,350	55,356	58,142	57,681	53,980	57,355	60,263	61,308	54,842	54,607
	2.3%	-3.5%	5.0%	-0.8%	-6.4%	6.3%	5.1%	1.7%	-10.5%	-0.4%
Total Funds										
Funding	5,741,579,800	6,189,254,500	6,687,029,200	6,928,504,100	7,014,948,800	7,845,327,000	8,661,611,900	9,524,640,400	9,977,945,700	9,983,361,600
	4.4%	7.8%	8.0%	3.6%	1.2%	11.8%	10.4%	10.0%	4.8%	0.1%
Actual FTE	164,838	172,390	178,434	185,622	190,927	197,120	203,414	210,858	221,300	224,616
	4.4%	4.6%	3.5%	4.0%	2.9%	3.2%	3.2%	3.7%	5.0%	1.5%
Funding per FTE	34,832	35,903	37,476	37,326	36,742	39,800	42,581	45,171	45,088	44,446
	0.0%	3.1%	4.4%	-0.4%	-1.6%	8.3%	7.0%	6.1%	-0.2%	-1.4%
Inflation Adjusted Funding per FTE	34,832	35,544	36,434	35,453	34,305	36,677	37,435	36,892	35,499	34,147
	-0.9%	2.0%	2.5%	-2.7%	-3.2%	6.9%	2.1%	-1.5%	-3.8%	-3.8%
Inflation Adjustment Factor	**1.000**	**0.990**	**0.972**	**0.950**	**0.934**	**0.922**	**0.879**	**0.817**	**0.787**	**0.768**
Inflation Rate (GDP deflator for 2nd preceding calendar year per A.R.S. § 15-901.01) (FY26 = CY24)	**0.9%**	**1.0%**	**1.8%**	**2.3%**	**1.7%**	**1.3%**	**4.6%**	**7.1%**	**3.6%**	**2.4%**

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1/ Excludes funding for the Arizona Board of Regents (ABOR) office besides monies appropriated to ABOR as a pass-through (e.g. performance funding and the Arizona Financial Aid Trust) to the universities.

2/ Full-Time Equivalent (FTE) student counts reflect actual fall 45th Day enrollment. The University of Arizona revised its process for recording FTE enrollment on the Health Sciences Campus beginning in FY 2018. As a result, enrollment figures prior to FY 2018 cannot be used to determine actual enrollment growth on the campus.

3/ FY 2017 General Fund appropriations include each university's allocation of Arizona Financial Aid Trust (AFAT) monies appropriated through the Arizona Board of Regents. These monies were appropriated directly to the universities beginning in FY 2018.

4/ FY 2017 General Fund appropriations include each university's allocation of performance funding monies appropriated through the Arizona Board of Regents. These monies were appropriated directly to the universities as part of their base budgets beginning in FY 2018.

5/ Does not include funding associated with the 27th pay period in FY 2025.

6/ FY 2026 funding amounts are estimates.

7/ Gross tuition represents amount universities would receive if all students paid full "sticker price" tuition rates. Net tuition represents amount received by universities after subtracting university funded scholarships and tuition waivers. Tuition amounts as reported in Operational and Financial Review (OFR) Tuition and Fees Revenue documents provided by ABOR and as submitted to U.S. Dept. of Education IPEDS higher education database. Includes tuition, differential tuition, program fees, course fees, non-degree and extended education, summer and winter session, and other miscellaneous and mandatory fees. UA reports the tuition amounts for the main campus and Health Sciences Center as a single universitywide total.

8/ Total funds include gross tuition receipts.

9/ FY 2017 - FY 2026 totals include net transfers as part of the universities' non-appropriated expenditures, as reported in the universities' state operating budget requests. These transfers represent expenditures on incidental capital, capital, and debt service.

Note: Data displayed in this table may differ from prior versions due to standardization of financial data.