State Parks Visitation and Revenue

Arizona State Parks Board Program Summary

Program Overview

The below table displays the visitation and revenue generated by Arizona state parks open to the public in FY 2023 and FY 2024. As of September 2024, 30 state parks are open to the public with 26 of those parks funded and operated by the state with existing state funds, while the other 4 open parks are funded and operated through partnership agreements between the Arizona State Parks Board (ASPB) and local governments.

Arizona State Parks Visitation and Revenue 1/							
		Visitation			Revenue		
<u>Park</u>	Operated By	FY 2023	FY2024	% Change	FY 2023	FY 2024	% Change
Alamo Lake	State	63,800	75,600	18.48%	\$644,900	716,300	11.07%
Buckskin Mountain	State	64,000	62,400	(2.53)%	864,600	740,700	(14.33)%
Catalina	State 2/	272,700	281,900	3.35%	2,087,800	1,929,200	(7.60)%
Cattail Cove	State	84,000	81,700	(2.84)%	759,600	690,900	(9.04)%
Colorado River	Local	17,400	12,100	(30.56)%			
Dead Horse Ranch	State	208,600	215,900	3.52%	1,722,000	1,528,300	(11.25)%
Fool Hollow Lake	State 2/	139,800	137,500	(1.69)%	1,133,800	1,043,200	(7.99)%
Fort Verde	State	10,000	9,200	(8.37)%	59,400	56,900	(4.28)%
Granite Mountain 3/	State	17,100	20,700	20.61%			
Homolovi Ruins	State	32,400	30,400	(6.15)%	288,600	261,200	(9.52)%
Jerome	State	47,900	45,500	(5.00)%	281,700	291,300	3.40%
Kartchner	State	135,700	152,300	12.25%	2,824,000	2,659,300	(5.83)%
Lake Havasu	State	456,600	491,500	7.64%	2,894,200	2,732,200	(5.60)%
Lost Dutchman	State	214,700	207,700	(3.29)%	2,004,000	1,782,400	(11.06)%
Lyman Lake	State	36,900	40,800	10.52%	311,800	309,300	(0.79)%
, McFarland	Local	8,400	8,200	(2.22)%			. ,
Oracle	State	8,800	12,300	39.29%	44,800	54,300	21.13%
Patagonia Lake	State	235,300	235,400	0.05%	2,095,200	1,947,000	(7.07)%
Picacho Peak	State	166,400	117,500	(29.41)%	810,100	622,200	(23.20)%
Red Rock	State 4/	83,500	83,200	(0.42)%	483,300	520,500	7.69%
Riordan Mansion	State	31,700	21,600	(32.05)%	191,700	210,800	9.98%
River Island	State	26,400	29,200	10.87%	378,400	395,300	4.46%
Rockin' River Ranch	State	,	3,500		,	12,300	
Roper Lake	State	63,200	70,000	10.81%	591,000	578,600	(2.09)%
San Rafael	State	•	•		100	•	. ,
Slide Rock	State	393,100	456,700	16.18%	1,844,600	2,098,400	13.76%
Tombstone	State	38,800	36,200	(6.86)%	185,100	177,700	(4.02)%
Tonto Natural Bridge	State	120,600	121,000	0.33%	685,900	744,000	8.48%
Tubac Presidio	Local	6,500	5,200	(19.07)%	,	,	
Yuma Prison	Local	57,900	51,600	(11.00)%			
Park Stores		NA	NA	NA	1,642,400	1,742,900	6.12%
Annual Passes		NA	NA	NA	225,400	227,800	1.04%
Credit Card Fees		NA.	NA	<u>NA</u>	(454,700)	(449,400)	(1.18)%

^{1/} ASPB does not receive revenues from certain partnership parks that are operated through agreements between local governments and ASPB. Local governments operate and retain revenues from the parks delineated as local in the table.

Prepared by Nate Belcher, Senior Fiscal Analyst

^{2/} Per a General Appropriation Act footnote, ASPB shares revenue with the US Forest Service and others according to individual agreements.

Granite Mountain Hotshots Memorial State Park does not charge entrance fees.

^{4/} Operated by ASPB but receives minimal funding through agreements by local government to fund part-time staff.

^{5/} Figures may not add to totals due to rounding.