

November 3, 2025

Richard Stavneak Director
Joint Legislative Budget Committee
1716 West Adams St
Phoenix, AZ 85007

Ben Henderson
Director
Office of Strategic Planning and Budgeting
1700 West Washington St., Suite 600
Phoenix, Arizona 85007

Subject: Highway Construction Capital Projects & Expenditures

Dear Director Stavneak and Director Henderson:

The enclosed report includes ADOT's FY 2020 through FY 2026 legislative-appropriated highway construction capital expenditures.

Please contact David Bolter at (602) 712-8917 or DBolter@azdot.gov with any questions.

Sincerely,



Jennifer Toth
ADOT Director

Enclosures (1)

Cc: Tyler Hagedoorn, OSPB Budget Manager
Ben Onesko, OSPB Analyst
Jordan Johnston, JLBC Analyst
jlbcwebmaster@azleg.gov

ADOT Quarterly Highway Construction Project Report

Report Row	Project Title	Project Location	Fund Group	FY Funded	Fund Source	Appropriated Amount	Current Budget Amount	Current Estimated Project Cost	Amount Reviewed by JCCR	JCCR Review Date	Appropriation Lapsing Date	Encumbrances	Expenditures to Date	Remaining Balance	Fund Source Agency	Managing Agency	Original Est. Completion Date	Current Est. Completion Date	Is Project Under Contract	Project Stage	Project Health	Narrative
1	Interstate 17 Expansion	Anthem to Sunset Point	2030	2020	State Highway Fund	\$40,000,000	\$40,000,000	\$522,090,000	N/A	N/A	Non-lapsing	\$0	\$40,000,000	\$0	ADOT	ADOT	5/16/2025	9/16/2025	Yes	Complete	On Track	Project was completed in September 2025
2	Interstate 17 Expansion	Anthem to Sunset Point	2030	2021	State Highway Fund	\$45,000,000	\$45,000,000	\$522,090,000	N/A	N/A	Non-lapsing	\$0	\$45,000,000	\$0	ADOT	ADOT	5/16/2025	9/16/2025	Yes	Complete	On Track	Project was completed in September 2025
3	Interstate 17 Expansion	Anthem to Sunset Point	2030	2022	State Highway Fund	\$45,000,000	\$45,000,000	\$522,090,000	N/A	N/A	Non-lapsing	\$0	\$45,000,000	\$0	ADOT	ADOT	5/16/2025	9/16/2025	Yes	Complete	On Track	Project was completed in September 2025
4	Interstate 17 Expansion	I-17	1000	2024	General Fund	\$76,200,000	\$76,200,000	\$522,090,000	N/A	N/A	Non-lapsing	\$0	\$76,197,341	\$2,659	ADOT	ADOT	5/16/2025	9/16/2025	Yes	Complete	On Track	Project was completed in September 2025
5	I-10 widening	Appropriation Extension \$50M Interstate 10 widening	1000	2021	General Fund	\$50,000,000	\$50,000,000	\$984,523,000	N/A	N/A	Non-lapsing	\$11,294,580	\$34,966,504	\$3,738,916	ADOT	ADOT	6/15/2019	12/31/2029	Yes	Design	On Track	The I-10 Widening project was awarded \$95,000,000 in Federal grant funds. The successful grant application fully funds the current estimated project costs of the I-10 Wild Horse Pass Corridor (26-miles) between Loop 202 and SR 387. The Corridor improvements have been segmented into four projects. The first project, replacement of the Gila River Bridges, is under construction and expected to be completed by summer 2026. The second project from Gas Line Road to S. of SR 387 was awarded in September 2025 and construction is expected to start in Winter 2026. The Design Build project from SR 202L to the Gila River bridge is expected to be awarded in October-November 2025, with construction expected to begin in the summer of 2026. The 4th project from the Gila River bridge to Gas Line Rd is projected to begin construction in the second half of calendar year 2026.
6	I-10 Widening	I-10 Chandler to Casa Grande	2030	2023	State Highway Fund	\$400,000,000	\$400,000,000	\$984,523,000	N/A	N/A	Non-lapsing	\$9,080,836	\$6,521,935	\$384,397,229	ADOT	ADOT	6/15/2019	12/31/2029	Yes	Design	On Track	The I-10 Widening project was awarded \$95,000,000 in Federal grant funds. The successful grant application fully funds the current estimated project costs of the I-10 Wild Horse Pass Corridor (26-miles) between Loop 202 and SR 387. The Corridor improvements have been segmented into four projects. The first project, replacement of the Gila River Bridges, is under construction and expected to be completed by summer 2026. The second project from Gas Line Road to S. of SR 387 was awarded in September 2025 and construction is expected to start in Winter 2026. The Design Build project from SR 202L to the Gila River bridge is expected to be awarded in October-November 2025, with construction expected to begin in the summer of 2026. The 4th project from the Gila River bridge to Gas Line Rd is projected to begin construction in the second half of calendar year 2026.
7	Additional I-10 Lanes (SR-85 To Citrus Road) - Design & Construct Additional Vehicle Lanes, Separated By A Light Median, On I-10 Between SR85 And Citrus Road	I-10 - SR 85 to Citrus Road	1000	2023	General Fund	\$52,090,000	\$0	\$146,000,000	N/A	N/A	Non-lapsing	\$0	\$0	\$0	ADOT	ADOT	3/31/2024	Winter 2029	Yes	Design	At Risk	Project health subject to future availability of advance appropriations. Traffic analysis to use as the basis for air quality analysis will be complete in October 2025. Noise walls that were determined to be required for the Jack Rabbit Trail interchange project are planned to be constructed with this widening project. Noise analysis has been sufficiently completed so as to determine the height and location of walls that are required, and supplemental geotechnical work is being initiated for design of the wall foundations. MAG has allocated \$9,700,000 for construction of this project. The City of Buckeye has allocated \$3,000,000 for construction of this project that has been collected under IGA Agreement 22-0008934. Per Laws 2024, Chapter 211 (HB 2899), section 10, this appropriation has been reduced by \$55,910,000. Laws 2025, Chapter 235 (SB 1737), Section 4 appropriates \$27,000,000 in FY 2026 to design and construct additional vehicle lanes, separated by a lighted median, on Interstate 10 between State Route 85 and Citrus Road. In addition, the enacted legislation provides an advance appropriation of \$30,000,000 in FY 2027 and \$76,000,000 in FY 2028 to design and construct additional vehicle lanes, separated by a lighted median, on Interstate 10 between State Route 85 and Citrus Road. This funding scenario will require the project to be segmented into three individual construction projects to match the available funding by fiscal year.
8	Design A Freeway Interchange On Interstate 10 At Jackrabbit Trail	I-10 at Jackrabbit trail	1000	2024	General Fund	\$5,000,000	\$5,000,000	\$5,000,000	N/A	N/A	Non-lapsing	\$1,319,431	\$2,941,396	\$739,173	ADOT	ADOT	12/15/2026	12/15/2026	Yes	Design	On Track	The project is split into two construction packages; (1) the interchange improvements and (2) arterial street improvements with the interchange reconstruction the highest priority. Phase 1 advertisement Winter 2026. Anticipating ROW clearance for the interchange project in Winter 2026 which includes full acquisition and relocation of the Chevron Gas Station on the NE quadrant of the interchange. A Southwest Gas line relocation is expected to be completed by Winter 2026. The appropriation was for design only, MAG has programmed \$88,768,000 for construction.
9	Design and construct additional vehicle lanes, separated by a lighted median, on Interstate 10 between State Route 85 and Citrus Road	I-10 between SR 85 and Citrus Road	2030	2023	State Highway Fund	\$64,200,000	\$5,000,000	\$146,000,000	N/A	N/A	Non-lapsing	\$645,257	\$4,270,820	\$83,923	ADOT	ADOT	3/31/2024	Winter 2029	Yes	Design	At Risk	Project health subject to future availability of advance appropriations. Traffic analysis to use as the basis for air quality analysis will be complete in October 2025. Noise walls that were determined to be required for the Jack Rabbit Trail interchange project are planned to be constructed with this widening project. Noise analysis has been sufficiently completed so as to determine the height and location of walls that are required, and supplemental geotechnical work is being initiated for design of the wall foundations. MAG has allocated \$9,700,000 for construction of this project. The City of Buckeye has allocated \$3,000,000 for construction of this project that has been collected under IGA Agreement 22-0008934. Per Laws 2024, Chapter 211 (HB 2899), section 10, this appropriation has been reduced by \$55,910,000. Laws 2025, Chapter 235 (SB 1737), Section 4 appropriates \$27,000,000 in FY 2026 to design and construct additional vehicle lanes, separated by a lighted median, on Interstate 10 between State Route 85 and Citrus Road. In addition, the enacted legislation provides an advance appropriation of \$30,000,000 in FY 2027 and \$76,000,000 in FY 2028 to design and construct additional vehicle lanes, separated by a lighted median, on Interstate 10 between State Route 85 and Citrus Road. This funding scenario will require the project to be segmented into three individual construction projects to match the available funding by fiscal year.
10	Widen Interstate 10 Between Chandler And Casa Grande	I-10 between Chandler & Casa Grande	1000	2024	General Fund	\$89,000,000	\$89,000,000	\$984,523,000	N/A	N/A	Non-lapsing	\$0	\$0	\$89,000,000	ADOT	ADOT	6/15/2019	12/31/2029	Yes	Design	On Track	The I-10 Widening project was awarded \$95,000,000 in Federal grant funds. The successful grant application fully funds the current estimated project costs of the I-10 Wild Horse Pass Corridor (26-miles) between Loop 202 and SR 387. The Corridor improvements have been segmented into four projects. The first project, replacement of the Gila River Bridges, is under construction and expected to be completed by summer 2026. The second project from Gas Line Road to S. of SR 387 was awarded in September 2025 and construction is expected to start in January 2026. The Design Build project from SR 202L to the Gila River bridge is expected to be awarded in October-November 2025, with construction expected to begin in the summer of 2026. The 4th project from the Gila River bridge to Gas Line Rd is projected to begin construction in the second half of calendar year 2026.
11	Conduct a tier 2 study for Interstate 11 in Maricopa county	I-11 in Maricopa county	2030	2023	State Highway Fund	\$25,000,000	\$25,000,000	\$25,000,000	N/A	N/A	Non-lapsing	\$530,730	\$126,476	\$24,342,793	ADOT	ADOT	12/31/2027	12/31/2027	No	Procurement	On Track	The design consultant will be entering the early stage contract negotiations for the Design Concept Report (DCR) and Tier 2 Environmental Impact Statement (EIS) components of the project. ADOT anticipates Notice to Proceed early in 2026 pending progress on the I-11 Tier 1 EIS Re-evaluation.
12	Design traffic interchange on State Route 89 at State Route 89A	Interchange on SR 89 at SR 89A	2030	2023	State Highway Fund	\$3,000,000	\$600,000	\$600,000	N/A	N/A	Non-lapsing	\$16,184	\$445,588	\$138,228	ADOT	ADOT	12/30/2024	9/30/2024	Yes	Complete	On Track	Design is substantially complete, but will not be completed unless construction funding is established. Remaining budget can be returned.
13	Construct roundabout at intersection of State Route 69 and State Route 169	Intersection of SR 69 and SR 169	2030	2023	State Highway Fund	\$1,500,000	\$9,432,200	\$10,361,600	N/A	N/A	Non-lapsing	\$89,839	\$585,568	\$8,756,793	ADOT	ADOT	6/30/2024	6/30/2027	Yes	Design	On Track	Stage V (100% complete) to be submitted December 2025. Utility relocations completed. Right-of-Way (ROW) Temporary Construction Easements (TCE) to be converted to permanent ROW and additional property easement to be obtained to avoid landlocking B.A.R.B. northwest property. Environmental data recovery and flagging for cultural avoidance sites will begin fall 2025. The project will advertise in Spring 2026.
14	Construct roundabout at intersection of State Route 69 and State Route 169	Intersection of SR 69 and SR 169	2030	2024	State Highway Fund	\$939,100	\$939,100	\$10,361,600	N/A	N/A	Non-lapsing	\$0	\$0	\$939,100	ADOT	ADOT	6/30/2024	6/30/2027	Yes	Design	On Track	Stage V (100% complete) to be submitted December 2025 now that shortfall has been addressed. Utility relocations completed. Right-of-Way (ROW) Temporary Construction Easements (TCE) to be converted to permanent ROW and additional property easement to be obtained to avoid landlocking a private party. Environmental data recovery and flagging for cultural avoidance sites will begin fall 2025. The project will advertise in Spring 2026.
15	Design and construct a screen wall along Loop 101 between 51st Avenue and 59th Avenue	Loop 101 between 51st Avenue and 59th Avenue	2030	2023	State Highway Fund	\$9,514,000	\$9,514,000	\$9,514,000	N/A	N/A	Non-lapsing	\$4,240,925	\$200,501	\$5,072,574	ADOT	ADOT	12/31/2025	12/31/2027	Yes	Construction	On Track	The project construction work is 35% completed. The project is expected to be completed in Winter 2027.
16	Conduct a tier 2 study for the North-South Corridor in Pinal county	North-South Corridor in Pinal County	2030	2023	State Highway Fund	\$15,000,000	\$15,000,000	\$11,279,000	N/A	N/A	Non-lapsing	\$10,527,409	\$1,409,111	\$3,063,479	ADOT	ADOT	4/30/2025	10/11/2027	Yes	Study	On Track	Contract is underway. Tribal and Agency Scoping meeting was held on July 15, 2025. Public Scoping Meetings were held on August 7, 2025 (in Florence), August 12, 2025 (in Eloy) and August 14th, 2025 (Virtual), and summaries are drafted for internal review. Class I and Built Environment updates have completed consultation. Cultural class III field work began in August 2025 and is approximately 70% complete. Traditional Cultural Places report is drafted for internal review. Biological field work has begun and will continue into next Spring. Meetings were held with the following: Four Southern Tribes, City of Eloy, Pasqua Yaqui Tribe, US Army Corp of Engineers, Florence Village of the Tohono O'odham Nation, several developers, Florence Copper and others. Section 404 (Clean Water Act) field work is complete and initial reports drafted. Ongoing utility coordination and traffic analysis. Aerial mapping is complete. Hydrologic modeling is underway for major river and drainage crossings. Segment 2 is approximately 12% expended, with 88% remaining.

Report Row	Project Title	Project Location	Fund Group	FY Funded	Fund Source	Appropriated Amount	Current Budget Amount	Current Estimated Project Cost	Amount Reviewed by JCCR	JCCR Review Date	Appropriation Lapsing Date	Encumbrances	Expenditures to Date	Remaining Balance	Fund Source Agency	Managing Agency	Original Est. Completion Date	Current Est. Completion Date	Is Project Under Contract	Project Stage	Project Health	Narrative
17	Study the North/South Corridor in Pinal County	Pinal County	1000	2021	General Fund	\$4,000,000	\$4,000,000	\$7,721,000	N/A	N/A	Non-lapsing	\$1,763,719	\$1,705,326	\$530,955	ADOT	ADOT	12/31/2025	5/30/2027	Yes	Study	On Track	The State Route 505 (SR 505) Segment 1, US 60 to Arizona Farms Road, Tier 2 Environmental Impact Statement (EIS) started in early 2023 and primarily focused on data collection and tribal coordination through late 2024. The project has held two series of public meetings – in September 2023 and in May 2025. The Notice of Intent (NOI) to prepare an EIS was published in the Federal Register in May 2025 which described the preliminary alignments for public and agency comment. The Tier 2 EIS study is currently anticipated to be completed in May 2027. In the last quarter, ADOT has been focused on collecting, reviewing, and responding to public and agency comments on the NOI; continuing coordination with the Cooperating and Participating Agencies; initiating meetings with the ADOT Technical Advisory Group; and investigating potential traffic interchange locations. Segment 1 is approximately 40% spent with 60% remaining.
18	Distribute To Pinal County For Engineering And Design Of The West Pinal Parkway East-West Corridor	Pinal County	1000	2024	General Fund	\$9,240,000	\$9,240,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$9,240,000	\$0	ADOT	Pinal County	8/16/2023	8/14/2023	N/A	Complete	Cancelled	Funds were disbursed to Pinal County in accordance with original legislative appropriation. Subsequent legislative directed that the funds be returned. As of this report, the funds have not yet been returned. Discussions regarding next steps are ongoing.
19	Appropriation; State Aviation Fund; use; Exemption	Prescott Airport	2005	2023	State Aviation Fund	\$600,000	\$600,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$600,000	\$0	ADOT	ADOT	TBD	3/1/2027	Yes	Complete	On Track	Project has been completed.
20	Improve SR 90 Near Fort Huachuca (19)	Railroad Dr to Moson Rd	1000	2021	General Fund	\$10,600,000	\$8,505,000	\$8,505,000	N/A	N/A	Non-lapsing	\$535,979	\$7,095,783	\$873,238	ADOT	ADOT	9/30/2024	8/1/2025	Yes	Complete	On Track	Construction is complete as of Summer of 2025.
21	Rehabilitate pavement along United States Route 191 between Mile Post 163 and Mile Post 173	Route 191 between Mile Post 163 and Mile Post 173	2030	2023	State Highway Fund	\$22,152,000	\$22,152,000	\$22,152,000	N/A	N/A	Non-lapsing	\$193,353	\$13,584,440	\$8,374,207	ADOT	ADOT	6/30/2025	8/30/2025	Yes	Construction	On Track	The project is under construction and is approximately 99% complete with only final pavement markings to be installed at the beginning of Fall 2025.
22	Conduct a tier 2 study for Sonoran Corridor in Pima county	Sonoran Corridor in Pima County	2030	2023	State Highway Fund	\$14,000,000	\$11,564,000	\$11,564,000	N/A	N/A	Non-lapsing	\$6,173,754	\$3,250,915	\$2,139,331	ADOT	ADOT	4/30/2025	8/30/2027	Yes	Study	On Track	NOI published in May 2025; Agency/Public Scoping Meetings held June 17 and 18; Preliminary findings from the scoping meetings have been shared with the Cooperating and Participating Agencies, as well as one-on-one meetings with PAG and the Town of Sahuarita. Strategies are being developed and discussed with ADOT leadership to address public sentiment and changed conditions in the Tier 1 corridor. 2025 PAG data was received (9/30) to update traffic analysis. This work is now underway; Environmental studies have focused on biological resource constraint mapping, with significant field work completed during this period for Pima Pineapple Cactus, Saguaro, Yellow-Billed Cuckoo, and Cactus Ferruginous Pygmy-Owl species. Follow-up meetings were held with AZ Game and Fish and US Fish and Wildlife Service to review the findings; Preliminary Build alternatives (based on traffic modeling for 2050) are being refined to address constraint areas identified by the environmental field surveys. Parcels impacted by each Build alternative have been identified. System interchanges concepts at I-19 and I-10 have also been developed by the team. Refinements are being made to these concepts; Contract budget spend is at 36%.
23	Improve State Route 260 Within Navajo County	SR 260 in Navajo County	1000	2024	General Fund	\$4,250,000	\$4,422,200	\$4,790,613	N/A	N/A	Non-lapsing	\$29,492	\$170,010	\$4,222,698	ADOT	ADOT	5/30/2025	3/30/2027	Yes	Design	On Track	Stage IV (95% complete) submittal is scheduled for early Fall 2025. Project is scheduled to advertise for construction in late Fall 2025. Per Laws 2024, Chapter 211 (HB 2899), section 27, this appropriation has been increased by \$172,000 to address a funding shortfall, however ADOT received new cost estimates and there is now a shortfall of \$368,413.
24	Improve The Interchange At State Route 303 And U.S. Route 60	SR 303 & US 60	1000	2024	General Fund	\$4,500,000	\$4,667,000	\$4,667,000	N/A	N/A	Non-lapsing	\$93,458	\$4,425,721	\$147,822	ADOT	ADOT	1/15/2025	7/31/2025	Yes	Complete	On Track	Construction is complete.
25	Design work for the interchange at State Route 303 and Interstate 17	SR 303 and I-17	2030	2023	State Highway Fund	\$19,000,000	\$14,500,000	\$14,500,000	N/A	N/A	Non-lapsing	\$613,673	\$11,624,081	\$2,262,246	ADOT	ADOT	10/31/2024	6/30/2025	Yes	Complete	On Track	Construction funding was programmed for FY 2025. This project advertised for construction in June 2025, bid opening will be in Fall 2025.
26	Design work for State Route 303 improvements from Interstate 17 to Lake Pleasant Parkway	SR 303 from I-17 to Lake Pleasant Parkway	2030	2023	State Highway Fund	\$4,000,000	\$4,000,000	\$4,000,000	N/A	N/A	Non-lapsing	\$138,787	\$3,359,059	\$502,154	ADOT	ADOT	10/31/2024	3/31/2026	Yes	Complete	On Track	Design has been completed.
27	Final Design Plan, ROW And Easements For Overpass At Riggs Road & SR 347 (7)	SR 347 @ Riggs Rd	1000	2021	General Fund	\$7,500,000	\$7,500,000	\$23,925,000	N/A	N/A	Non-lapsing	\$1,398,533	\$2,008,641	\$4,092,826	ADOT	ADOT	6/30/2024	6/30/2027	Yes	Design	On Track	The 95% design plans will be submitted in Winter 2025. The project is currently scheduled to be bid ready in the Summer of 2027. The additional funding received will be used for ROW acquisition (\$8,900,000), utility relocations (\$2,400,000), and cultural recovery (\$1,000,000).
28	Final Design Plan, ROW And Easements For Overpass At Riggs Road & SR 347 (7)	SR 347 @ Riggs Rd	2030	2024	State Highway Fund	\$1,500,000	\$1,500,000	\$23,925,000	N/A	N/A	Non-lapsing	\$0	\$0	\$1,500,000	ADOT	ADOT	6/30/2024	6/30/2027	Yes	Design	On Track	The 95% design plans will be submitted in Winter 2025. The project is currently scheduled to be bid ready in the Summer of 2027. The additional funding received will be used for ROW acquisition (\$8,900,000), utility relocations (\$2,400,000), and cultural recovery (\$1,000,000).
29	Final design plan, right-of-way and easements for an overpass at Riggs Road and State Route 347 (Inflation)	SR 347 Riggs Road Overpass	2030	2023	State Highway Fund	\$2,625,000	\$0	\$23,925,000	N/A	N/A	Non-lapsing	\$0	\$0	\$0	ADOT	ADOT	6/30/2024	6/30/2027	Yes	Design	On Track	The 95% design plans will be submitted in Winter 2025. The project is currently scheduled to be bid ready in the Summer of 2027. The additional funding received will be used for ROW acquisition (\$8,900,000), utility relocations (\$2,400,000), and cultural recovery (\$1,000,000).
30	Construct An Overpass At Riggs Road & SR 347 (5)	SR 347 @ Riggs Rd	1000	2021	General Fund	\$25,000,000	\$0	\$78,100,000	N/A	N/A	Non-lapsing	\$0	\$0	\$0	ADOT	ADOT	9/30/2025	6/30/2028	No	Design	On Track	The project received a \$29,100,000 appropriation as part of the FY 2026 State Budget, Laws 2025, Chapter 235 (SB 1737) Section 3. Per Laws 2024, Chapter 211 (HB 2899), section 9, the original appropriation was reduced by \$25,000,000. In addition, the enacted legislation provided an advance appropriation of \$49,000,000 in FY 2028 for the construction of an overpass at Riggs Road and State Route 347. Funding for construction will be needed in FY 2027.
31	Construct an overpass at Riggs Road and State Route 347 (Inflation)	SR 347 Riggs Road Overpass	2030	2023	State Highway Fund	\$8,750,000	\$0	\$78,100,000	N/A	N/A	Non-lapsing	\$0	\$0	\$0	ADOT	ADOT	9/30/2025	6/30/2028	No	Design	On Track	The project received a \$29,100,000 appropriation as part of the FY 2026 State Budget, Laws 2025, Chapter 235 (SB 1737) Section 3. Per Laws 2024, Chapter 211 (HB 2899), section 9, the original appropriation was reduced by \$25,000,000. In addition, the enacted legislation provided an advance appropriation of \$49,000,000 in FY 2028 for the construction of an overpass at Riggs Road and State Route 347. Funding for construction will be needed in FY 2027.
32	Improve Intersection On State Route 347 At Casa Blanca Road And Cement Plant Access	SR 347 at Casa Blanca Rd & cement plant access	1000	2024	General Fund	\$18,000,000	\$19,901,000	\$30,740,000	N/A	N/A	Non-lapsing	\$0	\$0	\$19,901,000	ADOT	ADOT	10/31/2025	6/30/2028	Yes	Design	On Track	The project received a \$10,839,000 appropriation as part of the FY 2026 State Budget, Laws 2025, Chapter 235 (SB 1737) Section 2. The design and construction of the two interchanges are now fully funded. Stage III (60% design) will be submitted in the Fall of 2025.
33	Design to widen lanes along State Route 347 between Interstate 10 and city of Maricopa	SR 347 between I-10 and City of Maricopa	2030	2023	State Highway Fund	\$19,000,000	\$6,000,000	\$7,500,000	N/A	N/A	Non-lapsing	\$2,280,359	\$3,412,795	\$306,846	ADOT	ADOT	10/31/2023	6/30/2026	Yes	Design	On Track	The appropriation is for design only, which is proceeding. 60% plans are due in the Fall of 2025 and the project is expected to be bid ready by the end of calendar year 2026. Construction of the entire 15 mile widening project is now fully funded in the 2026-2030 Construction program.
34	Improve State Route 83 Within Santa Cruz County	SR 83 in Santa Cruz County	1000	2024	General Fund	\$9,000,000	\$9,000,000	\$10,100,000	N/A	N/A	Non-lapsing	\$4,130,831	\$269,248	\$4,599,921	ADOT	ADOT	10/15/2025	6/30/2026	Yes	Construction	On Track	Preconstruction/partnering meeting was held September 2025. Construction is underway.
35	Improve State Route 83 Within Santa Cruz County	SR 83 in Santa Cruz County	2030	2024	State Highway Fund	\$1,100,000	\$1,100,000	\$10,100,000	N/A	N/A	Non-lapsing	\$0	\$0	\$1,100,000	ADOT	ADOT	10/15/2025	6/30/2026	Yes	Construction	On Track	Preconstruction/partnering meeting was held September 2025. Construction is underway.
36	Design Work And Engineer Improvements On State Route 85 Between Mile Post 123 And Maricopa Road	SR 85 between MP 123 & Maricopa Rd	1000	2024	General Fund	\$6,500,000	\$6,500,000	\$19,630,100	N/A	N/A	Non-lapsing	\$54,226	\$273,827	\$6,171,946	ADOT	ADOT	5/30/2026	5/30/2026	Yes	Design	At Risk	The current construction estimate is \$19,630,100 which is approximately \$530,000 over the programmed amount. Stage III (60% design completion) submittal is scheduled for October 2025. Geotechnical investigation is complete and the Initial Materials memo was completed on September 23, 2025. The existing paved shoulder pavement was cored and the results indicate that it must be a full depth replacement.
37	Design Work And Engineer Improvements On State Route 85 Between Mile Post 123 And Maricopa Road	SR 85 between MP 123 & Maricopa Rd	2030	2024	State Highway Fund	\$12,600,500	\$12,600,500	\$19,630,100	N/A	N/A	Non-lapsing	\$0	\$0	\$12,600,500	ADOT	ADOT	5/30/2026	5/30/2026	Yes	Design	At Risk	The current construction estimate is \$19,630,100 which is approximately \$530,000 over the programmed amount. Stage III (60% design completion) submittal is scheduled for October 2025. Geotechnical investigation is complete and the Initial Materials memo was completed on September 23, 2025. The existing paved shoulder pavement was cored and the results indicate that it must be a full depth replacement.
38	Design Of State Route 87 Intersection Improvements At Arica Road And Shedd Road	SR 87 at Arica & Shedd Rd	1000	2024	General Fund	\$700,000	\$1,015,000	\$1,015,000	N/A	N/A	Non-lapsing	\$312,073	\$427,423	\$275,504	ADOT	ADOT	2/1/2026	2/1/2026	Yes	Design	On Track	Received environmental clearance for geotechnical investigation at Shedd. Geotechnical field work scheduled to be complete in October 2025. Stage III (60% complete) comment resolution meeting was held for Arica Rd on 09/22/2025. Utility coordination is underway for both Arica and Shedd Roads.
39	Engineering And Design Costs Associated With Improvements Along State Route 87 Near The City Of Coolidge	SR 87 near the City of Coolidge	2030	2023	State Highway Fund	\$700,000	\$700,000	\$700,000	N/A	N/A	Non-lapsing	\$0	\$700,000	\$0	ADOT	ADOT	10/31/2024	Summer 2025	Yes	Complete	On Track	Construction is complete.
40	Rehabilitate pavement along State Route 90 between Campus Drive and the U.S. Border Patrol Station in Huachuca City	SR 90 between Campus Dr and the U.S. Border Patrol Station in Huachuca City	2030	2023	State Highway Fund	\$39,200,000	\$29,900,000	\$29,900,000	N/A	N/A	Non-lapsing	\$1,529,140	\$24,302,632	\$4,068,228	ADOT	ADOT	12/31/2023	8/1/2025	Yes	Complete	On Track	Construction is complete as of summer 2025.
41	Improve State Route 90 from Moson Road to Campus Drive (Inflation)	SR 90 Moson Rd to Campus Drive	2030	2023	State Highway Fund	\$3,710,000	\$0	\$0	N/A	N/A	Non-lapsing	\$0	\$0	\$0	ADOT	ADOT	9/30/2024	8/1/2025	Yes	Complete	On Track	Construction is complete as of summer 2025.
42	GF Pavement Rehabilitation	Statewide	1000	2021	General Fund	\$90,000,000	\$90,000,000	\$89,300,000	N/A	N/A	Non-lapsing	\$347,781	\$82,863,501	\$6,788,719	ADOT	ADOT		Varies by Project	Yes	Construction	On Track	15 of the 16 projects are complete. The 16th project, US 191 from milepost 163 to milepost 173 project is 99% complete with only final pavement markings to be installed at the beginning of October 2025. See row 43.
43	Rehabilitate pavement on road projects selected pursuant to Laws 2021, chapter 406, section 34 (Inflation)	Statewide	2030	2023	State Highway Fund	\$31,500,000	\$506,800	\$506,800	N/A	N/A	Non-lapsing	\$0	\$410,246	\$96,554	ADOT	ADOT		Varies by Project	Yes	Construction	On Track	15 of the 16 projects are complete. The 16th project, US 191 from milepost 163 to milepost 173 project is 99% complete with only final pavement markings to be installed at the beginning of October 2025.

Report Row	Project Title	Project Location	Fund Group	FY Funded	Fund Source	Appropriated Amount	Current Budget Amount	Current Estimated Project Cost	Amount Reviewed by JCCR	JCCR Review Date	Appropriation Lapsing Date	Encumbrances	Expenditures to Date	Remaining Balance	Fund Source Agency	Managing Agency	Original Est. Completion Date	Current Est. Completion Date	Is Project Under Contract	Project Stage	Project Health	Narrative
44	Gf Pavement Rehabilitation	Statewide	1000	2024	General Fund	\$54,300,000	\$13,300,000	\$54,300,000	N/A	N/A	Non-lapsing	\$342,089	\$9,661,738	\$3,296,173	ADOT	ADOT		Varies by Project	Yes	Construction	On Track	The following projects are included under this appropriation: (1) SR 187 (SR 387 to SR 87) is under construction. (2) US 160 Tuba City (Tuba City - MP 335) is under construction. (3) SR 60 Wildcat Creek (SR 61 - Wildcat Creek) is under construction. (4) SR 72 Bouse (NW of Bouse - SE of Bouse) is under construction. Per Laws 2024, 2nd regular session, Chapter 211 (HB 2899), section 13, this appropriation has been reduced by \$41,000,000. Per Laws 2024, Chapter 211 (HB 2899), section 13, this appropriation has been reduced by \$41,000,000.
45	Study and design traffic interchange on State Route 74 at Lake Pleasant Parkway	Traffic Interchange on SR 74 at Lake Pleasant Parkway	2030	2023	State Highway Fund	\$5,000,000	\$5,000,000	\$5,000,000	N/A	N/A	Non-lapsing	\$0	\$350,000	\$4,650,000	ADOT	ADOT	4/30/2024	11/30/2025	Yes	Scoping	On Track	The consultant team completed the existing and future conditions technical memorandum and received comments from stakeholders. The Maricopa Association of Governments (MAG) hosted an alternatives workshop with stakeholders where several SR 74 cross-sections and intersection concepts were presented. The results of the alternatives workshop generated two additional concepts that are currently being analyzed by the consultant. Another alternatives workshop will be scheduled to present the new concepts to stakeholders and to provide MAG and the consultant team with direction on a preferred alternative.
46	Repave U.S. Route 60 Between Morristoryn And Wickenburg	US 60 between Morristoryn & Wickenburg	1000	2024	General Fund	\$10,500,000	\$10,706,800	\$10,927,700	N/A	N/A	Non-lapsing	\$4,930,935	\$302,330	\$5,473,535	ADOT	ADOT	5/30/2025	9/30/2026	Yes	Construction	On Track	Preconstruction/partnering meeting was held on September 2025. Construction is underway. Remaining construction funds will be used to construct the NB Passing Lanes.
47	Repave U.S. Route 60 Between Morristoryn And Wickenburg	US 60 between Morristoryn & Wickenburg	2030	2024	State Highway Fund	\$220,900	\$220,900	\$10,927,700	N/A	N/A	Non-lapsing	\$0	\$0	\$220,900	ADOT	ADOT	5/30/2025	9/30/2026	Yes	Construction	On Track	Preconstruction/partnering meeting was held on September 2025. Construction is underway. Remaining construction funds will be used to construct the NB Passing Lanes.
49	Improve U.S. Route 95 Between Wellton Mohawk Canal Road And Aberdeen Road	US 95 between Wellton Mohawk Canal Rd & Aberdeen Rd	1000	2024	General Fund	\$33,300,000	\$33,300,000	\$33,300,000	N/A	N/A	Non-lapsing	\$2,087,312	\$9,710,109	\$21,502,579	ADOT	ADOT	NA	12/31/2026	Yes	Design	On Track	The current appropriation will not fund all of the improvements within the limits. The appropriation is being used for design costs and for construction of intersection improvements at Imperial Dam Rd, Aberdeen Rd, and Martinez Lake Rd (Approx. \$25,000,000). Additional money from prior appropriations will be applied to this construction project. Construction of the three intersection improvements were advertised for construction in September 2025, with an expected bid opening of October 17th. A \$3,750,000 AZ Smart Grant was awarded to the WMC-Imperial Dam design project in September 2024 and an \$8,500,000 RAISE grant for the entire limit is still being processed by FHWA (It is unknown whether this grant will ever be executed since it has been over 2 years since award.) These funds were used to develop the projects to bid ready and would free up \$12,250,000 of appropriated funding for construction of the intersection improvements.
50	Distribute To Apache County For State Route 264 Turn Lane Construction Into The Ganado Senior Citizens Center And Veterans Building Development Area	Apache County	1000	2024	General Fund	\$538,700	\$538,700	Pass Through	N/A	N/A	Non-lapsing	\$0	\$0	\$538,700	ADOT	Apache County	TBD	TBD	N/A	IGA	Off Track	The project is off track. Through discussions between ADOT, Apache County, and the Navajo Nation, it was agreed that the Navajo Nation would be the lead agency for this project. The drafted agreement for this appropriation was a tri-party agreement with the funding going directly to the Nation and the County assenting to this transaction. The agreement was sent to the Navajo Nation in June 2024 for signature. The Navajo Nation has not yet executed the agreement.
51	US Route 95 Expansion	Ave 9E-Wellton Mohawk Canal	1000	2021	General Fund	\$27,720,382	\$27,720,382	\$27,720,382	N/A	N/A	Non-lapsing	\$54,507	\$22,955,352	\$4,710,523	ADOT	ADOT	12/31/2024	12/31/2024	Yes	Complete	On Track	The Rifle Range to Wellton Mohawk Canal widening project construction is complete. The remaining \$4,700,000 will be used for construction of the three intersection improvements on the Imperial Dam Rd to Aberdeen Rd corridor (referenced under project title "Improve U.S. Route 95 Between Wellton Mohawk Canal Road And Aberdeen Road").
52	Appropriation, Department of Transportation; Cesar Chavez Boulevard	Cesar Chavez in San Luis	1000	2023	General Fund	\$33,000,000	\$33,000,000	\$58,000,000	N/A	N/A	Non-lapsing	\$0	\$33,000,000	\$0	City of San Luis	ADOT	12/31/2025	8/31/2026	Yes	Construction	On Track	Rural Grant agreement has been approved. Project Advertised for construction. Bid opening expected 10/17/2025. Project health subject to future availability of advance appropriations.
56	Additional I-10 Lanes (SR-85 To Citrus Road) - Design & Construct Additional Vehicle Lanes, Separated By A Light Median, On I-10 Between SR85 And Citrus Road	I-10 between SR 85 and Citrus Road	1000	2026	General Fund	\$27,000,000	\$27,000,000	\$146,000,000	N/A	N/A	Non-lapsing	\$0	\$0	\$27,000,000	ADOT	ADOT	3/31/2024	Winter 2029	Yes	Design	At Risk	Stage IV (95% design) was delivered in March 2025. Traffic analysis to use as the basis for air quality analysis will be complete in October 2025. Noise walls that were determined to be required for the Jack Rabbit Trail interchange project are planned to be constructed with this widening project. Noise analysis has been sufficiently completed so as to determine the height and location of walls that are required, and supplemental geotechnical work is being initiated for design of the wall foundations. Per funding outline below, the project team is working to segment the project into 3 phases to match available funding. MAG has allocated \$9,700,000 for construction of this project. The City of Buckeye has allocated \$3,000,000 for construction of this project that has been collected under IGA Agreement 22-0008934. Per Laws 2024, Chapter 211 (HB 2899), section 10, this appropriation has been reduced by \$55,910,000. Laws 2025, Chapter 235 (SB 1737), Section 4 appropriates \$27,000,000 in FY 2026 to design and construct additional vehicle lanes, separated by a lighted median, on Interstate 10 between State Route 85 and Citrus Road. In addition, the enacted legislation provides an advance appropriation of \$30,000,000 in FY 2027 and \$76,000,000 in FY 2028 to design and construct additional vehicle lanes, separated by a lighted median, on Interstate 10 between State Route 85 and Citrus Road. This funding scenario will require the project to be segmented into three individual construction projects to match the available funding by fiscal year.
57	RIGHT-OF-WAY ACQUISITION, UTILITY RELOCATION AND NATURAL RESOURCE RECOVERY TO CONSTRUCT AN OVERPASS AT RIGGS ROAD AND STATE ROUTE 347.	SR 347 @ Riggs Rd	1000	2026	General Fund	\$41,400,000	\$41,400,000	\$41,400,000	N/A	N/A	Non-lapsing	\$0	\$0	\$41,400,000	ADOT	ADOT	6/30/2028	6/30/2028	Yes	Design	On Track	The project received a \$29,100,000 appropriation as part of the FY 2026 State Budget, Laws 2025, Chapter 235 (SB 1737) Section 3. Per Laws 2024, Chapter 211 (HB 2899), section 9, the original appropriation was reduced by \$25,000,000. In addition, the enacted legislation provided an advance appropriation of \$49,000,000 in FY 2028 for the construction of an overpass at Riggs Road and State Route 347. Funding for construction will be needed in FY 2027.
58	Improve intersection on State Route 347 at Casa Blanca Road and Cement Plant Access Road	SR 347 at Casa Blanca Rd & cement plant access	1000	2026	General Fund	\$10,839,000	\$10,839,000	\$10,839,000	N/A	N/A	Non-lapsing	\$0	\$0	\$10,839,000	ADOT	ADOT	6/30/2028	6/30/2028	Yes	Design	On Track	The design and construction of the two interchanges are now fully funded. Stage III (60% design) will be submitted in the Fall of 2025.
59	Design to widen lanes along State Route 347 between Interstate 10 and the city of Maricopa	SR 347 between I-10 and City of Maricopa	1000	2026	General Fund	\$1,500,000	\$1,500,000	\$1,500,000	N/A	N/A	Non-lapsing	\$0	\$0	\$1,500,000	ADOT	ADOT	1/31/2027	6/30/2026	Yes	Design	On Track	The appropriation is for design only, which is proceeding. 60% plans are due in the Fall of 2025 and the project is expected to be bid ready by the middle of calendar year 2026. Construction of the entire 15 mile widening project is now fully funded in the 2026-2030 Construction program.
60	Design an additional right-hand turn lane on northbound State Route 87 and State Route 260 near Payson	SR 87 & SR 260	1000	2026	General Fund	\$2,129,800	\$2,129,800	\$0	N/A	N/A	Non-lapsing	\$0	\$0	\$2,129,800	ADOT	ADOT	6/30/2028	6/30/2028	No	Design	On Track	The appropriation is for design only. Solicitation of a design consultant is schedule for the 2nd Quarter of FY 26.
61	Distribute to the city of Flagstaff to design and construct a traffic light signal at the intersection of Woody Mountain Road and US Route 66	US 66 & Woody Mountain Rd	1000	2026	General Fund	\$1,900,000	\$1,900,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$0	\$1,900,000	ADOT	City of Flagstaff	11/1/2025	Budget Office to complete	Budget Office to complete	Budget Office to complete	Budget Office to complete	IGA (25-00011189) was approved by Flagstaff city council and ADOT is now coordinating signatures.
62	Construct safety improvements along State Route 70 from mile post 255 to mile post 301 near San Carlos Apache reservation	SR 70 near San Carlos	1000	2026	General Fund	\$1,400,000	\$1,400,000	\$1,400,000	N/A	N/A	Non-lapsing	\$0	\$0	\$1,400,000	ADOT	ADOT	3/30/2027	3/30/2027	No	Design	On Track	Scope of work for the project has been scaled to the appropriation amount. ADOT is in the process of selecting a design consultant to perform the design.
63	Distribute to the city of Bullhead City for Hancock Road improvements	Bullhead City @ Hancock Rd	1000	2026	General Fund	\$1,500,000	\$1,500,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$1,500,000	\$0	ADOT	Bullhead City	11/1/2025	Budget Office to complete	Budget Office to complete	Budget Office to complete	Budget Office to complete	IGA (25-00011190) completed in September of 2025 and funds have been distributed. The completion date indicates that funds have been dispersed rather than the completion of the project.
64	Distribute to Mohave county for Mountain View Road improvements	Mohave County @ Mountain View Rd	1000	2026	General Fund	\$1,000,000	\$1,000,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$1,000,000	\$0	ADOT	Mohave County	11/1/2025	Budget Office to complete	Budget Office to complete	Budget Office to complete	Budget Office to complete	IGA (25-00011191) completed in September of 2025 and funds have been distributed. The completion date indicates that funds have been dispersed rather than the completion of the project.
65	Distribute to the Prescott regional airport for infrastructure supporting firefighting aircraft	Prescott Airport	1000	2026	General Fund	\$3,500,000	\$3,500,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$0	\$3,500,000	ADOT	City of Prescott	11/1/2025	Budget Office to complete	Budget Office to complete	Budget Office to complete	Budget Office to complete	IGA (25-00011192) completed in September of 2025 and funds have been distributed. The completion date indicates that funds have been dispersed rather than the completion of the project.
66	Distribute to the Prescott regional airport for maintenance and operations	Prescott Airport	1000	2026	General Fund	\$500,000	\$500,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$0	\$500,000	ADOT	City of Prescott	11/1/2025	Budget Office to complete	Budget Office to complete	Budget Office to complete	Budget Office to complete	IGA (25-00011193) completed in September of 2025 and funds have been distributed. The completion date indicates that funds have been dispersed rather than the completion of the project.
67	Distribute to Yuma county for bridge replacement project on Somerton Avenue between West County 10th Street and West County 11th Street	Yuma County @ Somerton Ave	1000	2026	General Fund	\$1,300,000	\$1,300,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$1,300,000	\$0	ADOT	Yuma County	11/1/2025	Budget Office to complete	Budget Office to complete	Budget Office to complete	Budget Office to complete	IGA (25-00011194) completed in September of 2025 and funds have been distributed. The completion date indicates that funds have been dispersed rather than the completion of the project.
68	Install traffic control systems along State Route 389 near Colorado City	SR 389 near Colorado City	1000	2026	General Fund	\$1,500,000	\$1,500,000	TBD	N/A	N/A	Non-lapsing	\$0	\$0	\$1,500,000	ADOT	ADOT	TBD	TBD	No	Scoping	On Track	The intent of the appropriation was to install a traffic signal. However, the intersection does not meet warrants for a signal. ADOT is meeting with the District personnel and representatives from Colorado City to discuss a change in scope for the project. One option is the construction of a roundabout at the intersection. There may be other improvements such as signing upgrades that may be considered. Once the scope of the work can be defined, it will be scaled to match the appropriation amount.
69	Distribute to the city of Kingman for Eastern Street infrastructure improvements	Kingman @ Eastern St	1000	2026	General Fund	\$1,500,000	\$1,500,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$1,500,000	\$0	ADOT	City of Kingman	11/1/2025	Budget Office to complete	Budget Office to complete	Budget Office to complete	Budget Office to complete	IGA (25-00011195) completed in September of 2025 and funds have been distributed. The completion date indicates that funds have been dispersed rather than the completion of the project.
70	Distribute to the city of Nogales for improvements to Fred Reed Road	Nogales @ Fred Reed Rd	1000	2026	General Fund	\$1,500,000	\$1,500,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$1,500,000	\$0	ADOT	City of Nogales	11/1/2025	Budget Office to complete	Budget Office to complete	Budget Office to complete	Budget Office to complete	IGA (25-00011196) completed in August of 2025 and funds have been distributed. The completion date indicates that funds have been dispersed rather than the completion of the project.
71	Distribute to the city of Nogales for improvements to Industrial Park Road	Nogales @ Industrial Park Rd	1000	2026	General Fund	\$2,900,000	\$2,900,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$2,900,000	\$0	ADOT	City of Nogales	11/1/2025	Budget Office to complete	Budget Office to complete	Budget Office to complete	Budget Office to complete	IGA (25-00011197) completed in August of 2025 and funds have been distributed. The completion date indicates that funds have been dispersed rather than the completion of the project.
72	Distribute to the city of Nogales for improvements to La Quinta Road	Nogales @ La Quinta Rd	1000	2026	General Fund	\$1,800,000	\$1,800,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$1,800,000	\$0	ADOT	City of Nogales	11/1/2025	Budget Office to complete	Budget Office to complete	Budget Office to complete	Budget Office to complete	IGA (25-00011198) completed in August of 2025 and funds have been distributed. The completion date indicates that funds have been dispersed rather than the completion of the project.
73	Distribute to the city of Cottonwood for Main Street preservation and sidewalk improvements	Cottonwood @ Main St	1000	2026	General Fund	\$1,000,000	\$1,000,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$1,000,000	\$0	ADOT	City of Cottonwood	11/1/2025	Budget Office to complete	Budget Office to complete	Budget Office to complete	Budget Office to complete	IGA (25-00011199) completed in September of 2025 and funds have been distributed. The completion date indicates that funds have been dispersed rather than the completion of the project.
74	Distribute to the city of Glendale for the 75th Avenue reconstruction project	Glendale @ 75th Ave	1000	2026	General Fund	\$3,000,000	\$3,000,000	Pass Through	N/A	N/A	Non-lapsing	\$0	\$3,000,000	\$0	ADOT	City of Glendale	11/1/2025	Budget Office to complete	Budget Office to complete	Budget Office to complete	Budget Office to complete	IGA (25-00011200) completed in September of 2025 and funds have been distributed. The completion date indicates that funds have been dispersed rather than the completion of the project.

Report Row	Project Title	Project Location	Fund Group	FY Funded	Fund Source	Appropriated Amount	Current Budget Amount	Current Estimated Project Cost	Amount Reviewed by JCCR	JCCR Review Date	Appropriation Lapsing Date	Encumbrances	Expenditures to Date	Remaining Balance	Fund Source Agency	Managing Agency	Original Est. Completion Date	Current Est. Completion Date	Is Project Under Contract	Project Stage	Project Health	Narrative
75	Design traffic interchange and connecting arterial roadways at State Route 303 and 155th Avenue	SR 303 & 155th Ave	1000	2026	General Fund	\$3,500,000	\$3,500,000	\$0	N/A	N/A	Non-lapsing	\$0	\$0	\$3,500,000	ADOT	ADOT						Statement of Qualifications (SOQ) to hire a final design consultant was issued 09/05/2025; Consultant proposals are due on 09/30/2025
76	Design the repaving of Olga Frontage Road between mile post 366 and mile post 379	Olga Frontage Rd	1000	2026	General Fund	\$850,000	\$850,000	\$850,000	N/A	N/A	Non-lapsing	\$0	\$0	\$850,000	ADOT	ADOT	4/5/2027	4/5/2027	No	Design	On Track	Preparation of design contract underway and design consultant selection is anticipated in November 2025.

Notes:
Encumbrances and expenses through September 30, 2025

72 \$1,567,269,382 \$1,320,864,382

\$64,755,191 \$518,868,419 \$737,240,771