



January 30, 2024

Richard Stavneak. Director Joint Legislative Budget Committee 1716 West Adams St Phoenix, AZ 85007

Sarah Brown, Director Office of Strategic Planning and Budgeting 1700 West Washington St., Suite 600 Phoenix, Arizona 85007

Subject: Highway Construction Capital Projects & Drojects & Expenditures

Dear Director Stavneak and Director Brown:

Laws 2023 Chapter 135 (SB 1722) Section 3 (B) requires ADOT to report within thirty days after the last day of each calendar quarter, the department shall report to the joint legislative budget committee staff the projected cost and status of the projects for the appropriations made in subsection A of this section. The report shall include any impacts to the projects due to the increase in the cost of concrete.

ADOT's September 2023 Performance Audit and Sunset Review recommends that ADOT expand its reporting of Legislative appropriated projects to include all appropriated projects.

Concrete prices have remained steady in the first and second quarters of fiscal year 2024.

The enclosed report includes ADOT's FY 2020 through FY 2024 legislative-appropriated highway construction capital expenditures as described above.

Please contact David Bolter at (602) 712-8917 or <a href="mailto:DBolter@azdot.gov">DBolter@azdot.gov</a> with any questions.

Sincerely,

Jennifer Toth Director

Enclosures (1)

Cc: Zachary Harris, OSPB Budget Manager Jordan Johnston, JLBC Analyst <u>ilbcwebmaster@azleg.gov</u>

				Appropriated	Current Budget	Current Estimated	Amount	JCCR Review	/ Appropriation		Expenditures to	Remaining Fund S	ource Ma	naging	Original Est.	Current Est.	Is Project Under			
Project Title	Project Location	Fund Group FY Fu	nded Fund Source	Amount	Amount	Project Cost	Reviewed by	Date	Lapsing Date		Date	Balance Age			Completion Date	Completion Date	Contract	Project Stage	Project Health	Narrative
																				This is a local project that San Luis requested that ADOT administer. San Luis was awarded a \$25M Federal Rural Grant for construction in December of 2023 which must be obligated by September 30, 2026. Project
Appropriation; Department of Transportation; Cesar Chavez Boulevard	Cesar Chavez in San Luis	1000	2023 General Fund	\$33,000,000	\$33,000,000	\$63,000,000	N/A	N/A	Non-lapsing	\$0	\$0	\$33,000,000 City of San	Luis ADOT		12/31/2025	10/31/2025	YES	Design	On Track	is now fully funded for construction. Design (approximately 60% complete) is scheduled for spring 2024. Estimated construction cost increased by \$1M due to quarterly construction cost index increase.
																				Design on this project has progressed to a 75% complete level. New funding from Laws 2023, 1st Regular
																				Session, Chapter 309 (SB 1722) provides \$8,022,500, which will fund a majority of the construction. Right-of- Way acquisition expected to be completed in September of 2024. Utility relocation are the critical path
Construct roundabout at intersection of State	Intersection of SR 69 and SR																			items (items that affect the project schedule) for this project. The scope of the project has been modified to optimize the performance of the roundabout resulting in a \$724,100 cost increase to the project. Any
Route 69 and State Route 169  Design traffic interchange on State Route 89 at	169	2030	2023 State Highway Fund	\$1,500,000	\$8,022,500	\$8,961,575	N/A	N/A	Non-lapsing	\$62,985	\$197,907	\$7,761,608 ADOT	ADOT		6/30/2024	6/30/2026	YES	Design	At Risk	shortfall in the construction funding will be addressed by savings from other appropriated projects.  Design (approximately 60% complete) is schedule for January 2024. Estimated completion date listed is for
State Route 89A  Rehabilitate pavement along State Route 90	89A	2030	2023 State Highway Fund	\$3,000,000	\$600,000	\$600,000	N/A	N/A	Non-lapsing	\$225,820	\$176,328	\$197,852 ADOT	ADOT		12/30/2024	5/30/2024	YES	Design	On Track	the design phase. There is no construction funding for this project.
between Campus Drive and the U.S. Border	the U.S. Border Patrol Station	2020	2022 State Highway Fund	\$20,200,000	¢28 620 000	¢30 500 000	A1/A	01/0	Non Innsing	co	¢220.200	¢29 290 720 ADOT	ADOT		12/21/2022	9/1/2025	VEC	Construction	On Track	Construction project was awarded on Dec 15, 2023 and is anticipated to begin in spring 2024. The previous estimated cost of the project was \$52.52M, however the bid came in lower than expected reducing the
Patrol Station in Huachuca City	in Huachuca City	2030	2023 State Highway Fund	\$39,200,000	\$38,620,000	\$30,500,000	N/A	N/A	Non-lapsing	\$0	\$330,280	\$38,289,720 ADOT	ADOI		12/31/2023	8/1/2025	TES	Construction	On Track	estimated cost to \$30.5M.  A pavement life extension (LE) project was awarded for construction August 2022. It had a portion of the
																				same limits as this appropriation project. The LE project was combined with this rehabilitation project.  Design has progressed to a 95 % complete level of effort on the combined project. The project schedule
																				reflects the combined project. The project is on track and is expected to be advertised for construction in spring 2024. The current estimate for the project shows it will be at the budgeted amount of \$22,152,000.
Rehabilitate pavement along United States Route 191 between Mile Post 163 and Mile	Route 191 between Mile Post																			The previous report showed a \$4.2M shortfall. However, the estimated construction cost was reduced due through design refinements and the removal of the friction course wearing surface from the project which is
Post 173	163 and Mile Post 173	2030	2023 State Highway Fund	\$22,152,000	\$22,152,000	\$22,152,000	N/A	N/A	Non-lapsing	\$196,905	\$604,055	\$21,351,040 ADOT	ADOT		6/30/2025	6/30/2025	YES	Design	On Track	no longer required on ADOT pavement rehabilitation projects.
Design and construct a screen wall along Loop 101 between 51st Avenue and 59th Avenue	Loop 101 between 51st Avenue and 59th Avenue	2030	2023 State Highway Fund	\$9,514,000	\$9,514,000	\$9,514,000	N/A	N/A	Non-lapsing	\$0	\$200,000	\$9,314,000 ADOT	ADOT		12/31/2025	12/31/2027	YES	Design	On Track	The Screen Wall scope was added to an existing widening project that is in the design phase. The project advertisement for construction is planned for spring 2024.
						Total Estimate: \$11,942,774														
Rehabilitate pavement along United States Route 191 between Armory Road and East	US 191 between Armory Road					(Design: \$524,000 Construction:\$11,418,7														
Safford	and East Safford	2030	2023 State Highway Fund	\$16,330,000	\$18,981,000		N/A	N/A	Non-lapsing	\$44,049	\$346,881	\$18,590,070 ADOT	ADOT		6/30/2025	6/30/2025	YES	Design	On Track	Project design is complete and is expected to be advertised for construction in spring 2024.
Design work for State Route 303 improvements from Interstate 17 to Lake Pleasant Parkway		2030	2023 State Highway Fund	\$4,000,000	\$4,000,000	\$4,000,000	N/A	N/A	Non-lapsing	\$2,113,999	\$728,554	\$1,157,447 ADOT	ADOT		10/31/2023	12/30/2025	YES	Design	On Track	Project completion date is for design only; no construction funds are programmed at this time. Design is approximately 60% complete and is anticipated to be fully complete in spring 2024.
join merstate 17 to Edic Fredsant Fannay	ricusum r unimay	2030	2029 State Figure 9 Tana	<i>ϕ 1,000,000</i>	<i>\$ 1,000,000</i>	<i>\$1,000,000</i>			non rapsing	ψ2,110,333	Ç120,331	φ2)137)117 71301	7.507		10/51/2025	11,30,1013	725	Design.	on mack	Project completion date is for design only; no construction funds are programmed at this time. Design is
																				underway and will be at a 60% completion level in the spring of 2024. The current estimated cost of the project increased by \$1.0M due to a requirement to perform air quality analysis for conformity since the
Design work for the interchange at State Route			2000	440.000.000	440.000.000	445 000 000				40.054.407	44 505 400	40.540.405			10 (01 (0000	10 (00 (0005	v==			project is in a nonattainment area. This effort was not part of the original scope of work of the project and will require a design change order to add this additional required effort (modeling, environmental
303 and Interstate 17	SR 303 and I-17	2030	2023 State Highway Fund	\$19,000,000	\$19,000,000	\$15,000,000	N/A	N/A	Non-lapsing	\$8,961,107	\$1,525,408	\$8,513,485 ADOT	ADOT		10/31/2023	12/30/2025	YES	Design	On Track	documentation and coordination with EPA) to the project. The consultant was selected for design and the contract was executed in June 2023. Laws 2023, 1st Regular
	SR 347 between I-10 and City				4						4									Session, Chapter 135 (SB 1722), Section 14 realigns funding appropriated pursuant to Laws 2022, 2nd Regular Session, Chapter 309 (HB2858). Estimated project completion date listed is for design only. There is
between Interstate 10 and city of Maricopa	of Maricopa	2030	2023 State Highway Fund	\$19,000,000	\$6,000,000	\$6,000,000	N/A	N/A	Non-lapsing	\$4,365,081	\$839,697	\$795,222 ADOT	ADOT		10/31/2023	5/30/2025	YES	Design	On Track	no construction funding programmed.  Consultant is under contract. Study kick-off meeting was held in December 2023. The current estimated cost
Conduct a tier 2 study for Sonoran Corridor in Pima county	County	2030	2023 State Highway Fund	\$14,000,000	\$14,000,000	\$11,564,000	N/A	N/A	Non-lapsing	\$8,831,221	\$81,451	\$5,087,328 ADOT	ADOT		4/30/2025	6/30/2026	YES	Study	On Track	of the project decreased by \$2.436M due to the contract for the consultant coming in lower than anticipated.
U.S. Route 89	US 89 at N. Lake Powell Bvrd & US 89	1000	2023 General Fund	\$5,000,000	\$8,100,000	\$8,100,000	N/A	N/A	Non-lapsing	\$445,105	\$259,912	\$7,394,984 ADOT	ADOT		7/1/2024	9/30/2025	YES	Design	On Track	Design (approximately 95% completed) is due-spring 2024. Construction advertisement scheduled for summer 2024. Right of way acquisition is underway and on track.
																				The Initial Alternate Analysis Report was submitted to the Gila River Indian Community (GRIC) on 10/18/23.  The compiled comments on Initial Alternative Analysis Report from GRIC Departments was received on
Construct An Overpass At Riggs Road & SR 347																				11/21/23. ADOT's response to GRIC's compiled comments was sent on 12/14/23. On 12/21/23 project's monthly meeting with GRIC, GRIC management stated that the comments responses are currently under
(5)	SR 347 @ Riggs Rd	1000	2021 General Fund	\$25,000,000	\$25,000,000	\$62,540,000	N/A	N/A	Non-lapsing	\$0	\$0	\$25,000,000 ADOT	ADOT		9/30/2025	12/30/2027	NO	Scoping	On Track	review.  The Initial Alternate Analysis Report was submitted to the Gila River Indian Community (GRIC) on 10/18/23.
																				The compiled comments on Initial Alternative Analysis Report from GRIC Departments was received on 11/21/23. ADOT's response to GRIC's compiled comments was sent on 12/14/23. On 12/21/23 project's
Construct an overpass at Riggs Road and State Route 347 (Inflation)	SR 347 Riggs Road Overpass	2030	2023 State Highway Fund	\$8,750,000	\$24,000,000	\$62,540,000	N/A	N/A	Non-lapsing	so	\$0	\$24,000,000 ADOT	ADOT		9/30/2025	12/30/2027	NO	Scoping	On Track	monthly meeting with GRIC, GRIC management stated that the comments responses are currently under review.
			,																	The Initial Alternate Analysis Report was submitted to the Gila River Indian Community (GRIC) on 10/18/23. The compiled comments on Initial Alternative Analysis Report from GRIC Departments was received on
																				11/21/23. ADOT's response to GRIC's compiled comments was sent on 12/14/23. On 12/21/23 project's monthly meeting with GRIC, GRIC management stated that the comments responses are currently under
Study An Overpass At Riggs Road & SR 347 (6)	SR 347 @ Riggs Rd	1000	2021 General Fund	\$2,500,000	\$2,500,000	\$62,540,000	N/A	N/A	Non-lapsing	\$538,654	\$1,775,276	\$186,070 ADOT	ADOT		4/30/2023	12/30/2027	YES	Scoping	On Track	review.  The Initial Alternate Analysis Report was submitted to the Gila River Indian Community (GRIC) on 10/18/23.
																				The compiled comments on initial Alternative Analysis Report from GRIC Departments was received on 11/21/23. ADOT's response to GRIC's compiled comments was sent on 12/14/23. On 12/21/23 project's
Final Design Plan, ROW And Easements For Overpass At Riggs Road & SR 347 (7)	SR 347 @ Riggs Rd	1000	2021 General Fund	\$7,500,000	\$7,500,000	\$62,540,000	N/A	N/A	Non-lapsing	\$0	\$4,212	\$7,495,788 ADOT	ADOT		6/30/2024	12/30/27	Ves	Scoping	On Track	monthly meeting with GRIC, GRIC management stated that the comments responses are currently under
Study the North/South Corridor In Pinal County		1000	2021 General Fund	\$4,000,000	\$4,000,000	\$7,721,000		N/A	Non-lapsing	\$2,815,584		\$1,002,787 ADOT	ADOT		12/31/2025	12/31/2025		Study	On Track	Study is in progress. The estimated cost of the study is \$7,721,000. The shortfall is anticipated to be covered by the \$15,000,000 appropriated pursuant to Laws 2022, Chapter 309 (SB 2858).
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Improve SR 90 Near Fort Huachuca (19)	Railroad Dr to Moson Rd	1000	2021 General Fund	\$10,600,000	\$10,600,000	\$8,910,000	N/A	N/A	Non-lapsing	\$a	\$400.383	\$10,199,617 ADOT	ADOT		9/30/2024	8/1/2025	VES	Construction	On Track	date has been moved from 09/2024 to 08/2025 based on the contractors schedule to complete the
GF Pavement Rehabilitation	Statewide	1000	2021 General Fund	\$90,000,000	\$90,000,000	\$89,300,000		N/A	Non-lapsing	\$3,976,614	y,	\$17,289,760 ADOT	ADOT				YES	Construction	On Track	15 of the 15 projects have been completed. With completion and cost certainty of the 15 projects, ADOT is identifying additional project(s) to utilize the remainder of the appropriation.
Rehabilitate pavement on road projects selected pursuant to Laws 2021, chapter 406,	Statemat	1000	TOTAL GENERAL AND	\$30,000,000	<i>\$30,000,000</i>	Ç03,300,000		.,,,,	iton rapsing	\$5,576,617	\$60,733,623	\$17,203,700 Fiber	7.507			varies by rioject	725	construction	on mack	15 of the 15 projects have been completed. With completion and cost certainty of the 15 projects, ADOT is
section 34 (Inflation)  Gf Pavement Rehabilitation	Statewide Statewide	2030 1000	2023 State Highway Fund 2024 General Fund	\$31,500,000 \$54,300,000	\$29,850,000 \$54,300,000			N/A N/A	Non-lapsing Non-lapsing	\$340,591 \$0		\$29,409,141 ADOT \$54,300,000 ADOT	ADOT ADOT				YES YES	Construction Design	On Track On Track	Gentifying additional project(s) to utilize the remainder of the appropriation.    Four rehabilitation projects are under design.
a) Fuvernent kenubilitusun	Statewide	1000	2024 General Pana	\$34,300,000	334,300,000	\$34,300,000	NyA	N/A	NON-lupsing	30	30	\$34,300,000 ADOT	ADOT			vuries by Project	723	Design	OH HUCK	Design is 95% complete. The critical schedule item for this project is obtaining a permit modify traffic signal actuation adjacent to the BNSF railroad crossing which requires coordination with BNSF and approval by the
Inches The Interest of Charles Device 202																				Arizona Corporation Commission (ACC). Project is anticipated to be advertised in spring 2024. The current
Improve The Interchange At State Route 303 And U.S. Route 60	SR 303 & US 60	1000	2024 General Fund	\$4,500,000	\$4,500,000	\$4,000,000	N/A	N/A	Non-lapsing	\$30,000	\$10,857	\$4,459,143 ADOT	ADOT		1/15/2025	1/15/2025	YES	Design	On Track	estimated cost of the project decreased by \$116K due to a refinement of the amount of materials/supply needed.
Improve Intersection On State Route 347 At	SR 347 at Casa Blanca Rd &	4000	2024 C	640.000.000	440,000,000	440.004.5	A1/A	01/0	Non leaste		4.	¢10,000,000			40/20/202	c /22 /22 -	VEC	Docine	On Torre'	The traffic analysis memorandum was provided to Gila Indian River Community (GRIC) on October 23 2023 for review and comment. With the GRIC concurrence, the results will be presented to GRIC litigation team
Casa Blanca Road And Cement Plant Access	cement plant access	1000	2024 General Fund	\$18,000,000	\$18,000,000	\$19,901,000	IN/A	N/A	Non-lapsing	\$0	50	\$18,000,000 ADOT	ADOT		10/31/2025	6/30/2026	153	vesign	On Track	and the District 5 community.  The appropriation covers a 10 mile long section of US 95 that will require multiple design and construction
																				projects. The current appropriation will not fund all of the projects so it is being used for design costs and Dept of Defense (DOD) construction grant matching. Two design projects covering the entire 10 miles have
	US 95 between Wellton																			been kicked off; 1)Wellton-Mohawk Canal to Imperial Dam Rd and 2) Imperial Dam Rd. to Aberdeen Rd.  Design of both projects will be at the 30% completion level by summer of 2024. ADOT expects to submit for
Improve U.S. Route 95 Between Wellton Mohawk Canal Road And Aberdeen Road	Mohawk Canal Rd & Aberdeen Rd	1000	2024 General Fund	\$33,300,000	\$33,300,000	\$143,475,000	N/A	N/A	Non-lapsing	\$8,346,348	\$143,728	\$24,809,924 ADOT	ADOT	NA		NA	YES	Design	On Track	a DOD construction grant for the Imperial Dam to Aberdeen project in Spring of 2024 with notification of the selected projects in late fall of 2024.
	SR 85 between MP 123 &																			A scoping document was prepared for the project to establish the design elements to be included in the project. The scoping document was completed on September 30, 2023. The expected cost of the project
Maricopa Road	Maricopa Rd	1000	2024 General Fund	\$6,500,000	\$6,500,000	\$19,100,475	N/A	N/A	Non-lapsing	\$2,737	\$36,119	\$6,461,145 ADOT	ADOT		5/30/2026	TBD	NO	Scoping	At Risk	exceeds the appropriation. Final design will not begin until sufficient funds are identified.  A scoping document was prepared for the project to establish the design elements to be included in the
Improve State Route 83 Within Santa Cruz County	SR 83 in Santa Cruz County	1000	2024 General Fund	\$9,000,000	\$9,000,000	\$10,100,000	N/A	N/A	Non-lapsing	\$1,709	\$35,026	\$8,963,265 ADOT	ADOT		10/15/2025	TBD	YES	Scoping	At Risk	project. The scoping document was completed on September 30, 2023. The expected cost of the project exceeds the appropriation. Final design will not begin until sufficient funds are identified.
Design A Freeway Interchange On Interstate																				A Design Concept Report (DCR) study is underway. Final DCR and environmental document is scheduled for spring 2024. A public meeting is schedule for January 23, 2024. Final Design of the interchange will begin in
10 At Jackrabbit Trail	I 10 at Jackrabbit trail	1000	2024 General Fund	\$5,000,000	\$5,000,000	\$5,000,000	N/A	N/A	Non-lapsing	\$0	\$0	\$5,000,000 ADOT	ADOT		12/15/2026	12/15/2026	YES	Scoping	On Track	summer 2024.

Project Title	Project Location	Fund Group	FY Funded Fund Source	Appropriated Amount	Current Budget Amount	Current Estimated Project Cost	Amount JCCR Reviewed by Date		Encumbrances E	xpenditures to	Remaining Balance	Fund Sour Agency		Original Est. Completion Date	Current Est. Completion Date	Is Project Und		Project Healt	Narrative
	Project Location	runa Group	Fi Funded Fund Source	Amount	Amount	Project Cost	Reviewed by Da	te Lapsing Date	Encumbrances	Date	Datatice	Agency	Agency	Completion Date	Completion Date	Contract	Project stage	Project near	A scoping document was prepared for the project to establish the design elements to be included in the
Design Of State Route 87 Intersection Improvements At Arica Road And Shedd Road	SR 87 at Arica & Shedd Rd	1000	2024 General Fund	\$700,000	\$700,000	\$1,015,000	I/A N/A	Non-lapsing	\$1,703	\$34,816	\$663,481	ADOT	ADOT	TBD	TBD	YES	Scoping	At Risk	project. The scoping document was completed on September 30, 2023. The expected cost of the project exceeds the appropriation. Final design will not begin until sufficient funds are identified.
Repave U.S. Route 60 Between Morristown And Wickenburg	US 60 between Morristown & Wickenburg	1000	2024 General Fund	\$10,500,000	\$10,500,000	\$10,927,700	I/A N/A	Non-lapsing	\$1,699	\$35,473	\$10,462,827	ADOT	ADOT	5/30/2025	TBD	YES	Scoping	At Risk	A scoping document was prepared for the project to establish the design elements to be included in the project. The scoping document was completed on September 30, 2023. The expected cost of the project slightly exceeds the appropriation. Final design will not begin until sufficient funds are identified.
Distribute To Apache County For State Route 264 Turn Lane Construction Into The Ganado Senior Citizens Center And Veterans Building Development Area	Apache County	1000	2024 General Fund	\$538,700	\$538,700	Pass Through 1	I/A N/A	Non-lapsing	\$0	\$0	\$538,700	ADOT	Apache County	TBD TBD	)		IGA	On Track	ADOT submitted the IGA to ADOA for their review on December 15, 2023. Apache County determined they were not the best agency for administering the project. Based on discussions with ADOT Government Relations and the bill sponsor, ADOT has reached out to the Navajo Nation DOT to initiate discussions for them to take the lead on this project. A meeting date has not been established.
Engineering And Design Costs Associated With Improvements Along State Route 87 Near The City Of Coolidge	SR 87 near the City of Coolidge	2030	2023 State Highway Fund	\$700,000	\$700,000	\$2,600,000	I/A N/A	Non-lapsing	\$0	\$0	\$700,000	ADOT	ADOT	10/31/2024	10/31/202	24 Yes	Design	On Track	The project is for a new traffic signal at SR 87 and Skousen Road and is scheduled to advertise at the end of lanuary 2024. The current estimated costs include the entire cost of the project. This appropriation is only funding the engineering and design costs. Construction funding is from other sources. Intergovernmental agreements have been executed by both the City of Buckeye and Maricopa Association
Design and construct additional vehicle lanes, separated by a lighted median, on Interstate 10 between State Route 85 and Citrus Road	I-10 between SR 85 and Citrus Road	2030	2023 State Highway Fund	\$64,200,000	\$60,910,000	\$126,000,000	I/A N/A	Non-lapsing	\$0	\$0	\$60,910,000	ADOT	ADOT	10/31/2024	8/1/202	126 NO	Procurement	On Track	of Governments (MAG) for their respective funding match of \$3M and \$10M. A scoping document and parametric estimate have been completed by ADOT. The total dedicated to the project is \$126,000,000, \$113,000,000 funded from legislative appropriations (\$60,910,000 highway fund and \$52,090,000 general fund) with the remaining \$13,000,000 from other sources. Design consultant was selected in December 2023 with a design notice to proceed (NTP) expected in spring 2024.
Additional I-10 Lanes (SR-85 To Citrus Road) - Design & Construct Additional Vehicle Lanes, Separated By A Light Median, On I-10 Beteen SR85 And Citris Road	/ 10 - SR 85 to Citrus Road	1000	2023 General Fund	\$52,090,000	\$52,090,000	\$126,000,000	1/A N/A	Non-lapsing	\$0	\$0	\$52,090,000	ADOT	ADOT	10/31/2024	8/1/202	126 NO	Procurement	On Track	Intergovernmental agreements have been executed by both the City of Buckeye and Maricopa Association of Governments (MAG) for their respective funding match of \$3M and \$10M. A scoping document and parametric estimate have been completed by ADOT. The total dedicated to the project is \$126,000,000, \$113,000,000 funded from legislative appropriations (\$60,910,000 highway fund and \$52,090,000 general fund) with the remaining \$13,000,000 from other sources. Design consultant was selected in December 2023 with a design notice to proceed (NTP) expected in spring 2024.
Study and design traffic interchange on State Route 74 at Lake Pleasant Parkway	Traffic Interchange on SR 74 at Lake Pleasant Parkway	t 2030	2023 State Highway Fund	\$5,000,000	\$5,000,000	\$5,000,000	I/A N/A	Non-lapsing	\$0	\$350,000	\$4,650,000	ADOT	ADOT	4/30/2024	7/15/202	125 YES	Scoping	On Track	MAG recently hired an engineering consultant to conduct a feasibility study to look at necessary improvements on SR 74 from US 60 to 1-17, which incorporates this project. The study began in October 2023 and is expected to take 12 months to complete. Once MAG completes the study, ADOT will begin the design phase, if warranted. Estimated completion date listed is for the completion of the design phase.
Install lighting on the Sentinel exit in Gila Bend Conduct a tier 2 study for the North-South	Sentinel exit in Gila Bend North-South Corridor in Pinal	2030	2023 State Highway Fund	\$568,000	\$1,085,000	\$1,085,000	I/A N/A	Non-lapsing	\$1	\$139,374	\$945,625	ADOT	ADOT	9/30/2023	8/31/202	124 YES	Construction	On Track	Project is under construction. Project is in the procurement phase of obtaining consultant services. Anticipate issuing Notice to Proceed by
Corridor in Pinal county  Conduct a tier 2 study for Interstate 11 in	County	2030	2023 State Highway Fund	\$15,000,000	\$15,000,000	\$15,000,000	I/A N/A	Non-lapsing	\$2,111,688	\$147,443	\$12,740,869	ADOT	ADOT	4/30/2025	6/30/202	26 NO	Procurement	On Track	spring 2024.  Project is in the procurement phase of obtaining consultant services. Scope of work being reviewed by external stakeholders. ADOT is working with their legal team to ensure the Tier 2 study is not in conflict with ongoing legal challenges. The current estimated completion date changed from 6/2026 to 12/2027 due to
Maricopa county  Design and construct a screen wall along the	I-11 in Maricopa county	2030	2023 State Highway Fund	\$25,000,000	\$25,000,000	\$25,000,000		Non-lapsing	\$0	\$634	\$24,999,366		ADOT	12/31/2027	12/31/202		Procurement	Off Track	environmental requirements that need to be completed prior to the Tier II study.
east side of Loop 101 near 16th Street Appropriation; State Aviation Fund; use; Exemption	L 101 near 16th Street  Prescott Airport	2030	2023 State Highway Fund  2023 State Aviation Fund	\$7,250,000 \$600,000	\$11,350,000 \$600,000	\$11,350,000   Pass Through		Non-lapsing Non-lapsing	\$3,964,508	\$5,041,329 \$0	\$2,344,162	ADOT	ADOT ADOT	12/31/2023 TBD TBD	4/30/202	YES YES	Construction Scoping	On Track On Track	The project is now under construction with a revised completion date of 4/30/2024 (previously 2/28/2024).  Project is in scoping phase. Grant has been executed, per grant requirements Grantee has four years to complete.
Appropriation; State Aviation Fund; Airports	State Aviation	2005	2023 State Aviation Fund	\$20,000,000	\$20,000,000	Pass Through 1	I/A N/A	Non-lapsing	\$15,760,020	\$662,273	\$3,577,707	ADOT	ADOT	TBD TBD	)	NO	Scoping	On Track	Project list was approved by the State Transportation Board in December 2022. Grants have been executed, per grant requirements Grantees' have four years to complete.
Repave SR 69 In Prescott Valley (1) Repave State Route 69 in Prescott Valley	Truwood Dr to Stoneridge Rd	1000	2021 General Fund	\$4,700,000	\$4,700,000	\$6,523,000 [	I/A N/A	Non-lapsing	\$190,757	\$4,509,086	\$157	ADOT	ADOT	1/31/2024	12/11/202	123 YES	Complete	On Track	Projected was completed in December 2023.
(Inflation)	SR 69 Prescott Valley	2030	2023 State Highway Fund	\$1,645,000	\$1,823,000	\$6,523,000	I/A N/A	Non-lapsing	\$0	\$2,255	\$1,820,745	ADOT	ADOT	1/31/2024	12/11/202	123 YES	Complete	On Track	Projected was completed in December 2023.
Repave SR 95 In Mohave County (3)	2 separate Projects -see narrative	1000	2021 General Fund	\$46,700,000	\$46,700,000	\$46,700,000 [	I/A N/A	Non-lapsing	\$18,448,093	\$23,650,806	\$4,601,101	ADOT	ADOT		2/11/2024 (Havas /24/2024 (Bullhea		Construction	On Track	Split into 2 projects, Sara Park - I-40 (Lake Havasu) and Bullhead City Parkway (Bullhead City). Second Regular Session, Chapter 309 (HB2858), Section 12 appropriated an additional 519,534,600 for inflation. The total cost of the project is 56,173,000, made up of \$14,473,000 highway fund and \$46,700,000 general fund. The project had a shortfall \$1,100,000 and on October 3, 2023 ADOT received a favorable request to transfer this amount from the Rehabilitate pavement on road projects appropriation.
Repave State Route 95 in Mohave county				4						4-					2/11/2024 (Havas				Split into 2 projects, Sara Park - I-40 (Lake Havasu) and Bullhead City Parkway (Bullhead City). Second Regular Session, Chapter 309 (HaB288), Section 12 appropriated an additional 519,534,600 for inflation. The total cost of the project is \$6,173,000, made up of \$14,473,000 highway fund and \$45,700,000 general fund. The project had a shortfall \$1,100,000 and on October 3, 2023 ADOT received a favorable request to
(Inflation) Repair SR 186 And State Business Route 10 In	SR 95 in Mohave county	2030	2023 State Highway Fund	\$19,534,600	\$14,473,000	\$13,373,000 I		Non-lapsing	\$7,643,560	, 50	\$6,829,440		ADOT		/24/2024 (Bullhea		Construction	On Track	transfer this amount from the Rehabilitate pavement on road projects appropriation.
Wilcox (15) Repair State Route 186 and State Business	MP326.19 to MP327.49	1000	2021 General Fund	\$3,500,000	\$3,500,000	\$5,505,000		Non-lapsing	\$2,016,571	\$1,250,609	\$232,820		ADOT	8/1/2024	9/30/202		Construction	On Track	Project is under construction.
Route 10 in Willcox (Inflation)	SR 186	2030	2023 State Highway Fund	\$1,464,100	\$2,005,000	\$5,505,000	I/A N/A	Non-lapsing	\$708,525	\$369,187	\$927,288	ADOT	ADOT	8/1/2024	9/30/202	24 YES	Construction	On Track	Project is under construction.  Construction was awarded on Dec 15, 2023 and is anticipated to begin in spring 2024. The contractors bid
Improve State Route 90 from Moson Road to Campus Drive (Inflation)	SR 90 Moson Rd to Campus Drive	2030	2023 State Highway Fund	\$3,710,000	\$3,300,000	\$626	I/A N/A	Non-lapsing	\$0	\$626	\$3,299,374	ADOT	ADOT	9/30/2024	8/1/202	25 YES	Construction	On Track	came in lower than expected. The remaining amount of the inflation appropriation is no longer needed.
I-10 widening	Appropriation Extension \$50M Interstate 10 widening	1000	2021 General Fund	\$50,000,000	\$50,000,000	\$958,123,000	I/A N/A	Non-lapsing	\$7,216,208	\$1,572,034	\$41,211,758	ADOT	ADOT	6/15/2019	2/29/202	124 YES	Scoping	On Track	USDOT confirmed the grant application for the Gila River Indian Community I-10 project has received grant funding of \$95M. The successful grant application fully funds the current estimated project costs of the I-10 Wild Horse Pass Corridor (26-miles) between Loop 202 and \$8.987. The final Design Concept Report and Environmental Assessment is expected to be completed in the 3rd quarter of FY 2024.
I 10 Widening	I-10 Chandler to Casa Grande	2030	2023   State Highway Fund	\$400,000,000	\$400,000,000	\$958,123,000	I/A N/A	Non-lapsing	\$0	\$1,571	\$399,998,429	ADOT	ADOT	6/15/2019	2/29/202	124 YES	Scoping	On Track	USDOT confirmed the grant application for the Gila River Indian Community I-10 project has received grant funding of \$95M. The successful grant application fully funds the current estimated project costs of the I-10 Wild Horse Pass Corridor (26-miles) between Loop 202 and SR 387. The final Design Concept Report and Environmental Assessment is expected to be completed in the 3rd quarter of FY 2024.
Widen Interstate 10 Between Chandler And Casa Grande	l 10 between Chandler & Casa Grande	1000	2024   General Fund	\$89,000,000	\$89,000,000	\$958,123,000	1/A N/A	Non-lapsing	so	\$0	\$89,000,000	ADOT	ADOT	6/15/2019	2/29/20.	124 YFS	Scoping	On Track	USDOT confirmed the grant application for the Gila River Indian Community I-10 project has received grant funding of \$95M. The successful grant application fully funds the current estimated project costs of the I-10 Wild Horse Pass Corridor (26-miles) between Loop 202 and SR 387. The final Design Concept Report and Environmental Assessment is expected to be completed in the 3rd quarter of FY 2024.
Interstate 17 Expansion	Anthem to Sunset Point	2030	2020 State Highway Fund	\$40,000,000	\$40,000,000	\$522,090,000	I/A N/A	Non-lapsing	\$0	\$40,000,000	\$0	ADOT	ADOT	5/23/2024	11/8/202	24 YES	Construction	On Track	The project remains on track for completion by the early part of early CY 2025. Some milestones achieved through the last three months of CY 2023 are - all drilled shafts for the bridges on the project were completed and 1 million cubic yards of earthwork has been completed on this project  The project remains on track for completion by the early part of early CY 2025. Some milestones achieved
Interstate 17 Expansion	Anthem to Sunset Point	2030	2021 State Highway Fund	\$45,000,000	\$45,000,000	\$522,090,000	I/A N/A	Non-lapsing	\$0	\$45,000,000	\$0	ADOT	ADOT	5/23/2024	11/8/202	124 YES	Construction	On Track	through the lost three months of CY 2023 are - all drilled shafts for the bridges on the project were completed and 1 million cubic yards of earthwork has been completed on this project.  The project tempins on track for completing but the earth yard of ently (7 2025, Some milestones achieved).
Interstate 17 Expansion	Anthem to Sunset Point	2030	2022 State Highway Fund	\$45,000,000	\$45,000,000	\$522,090,000	I/A N/A	Non-lapsing	\$0	\$43,784,678	\$1,215,322	ADOT	ADOT	5/23/2024	11/8/202	124 YES	Construction	On Track	The project remains on track for completion by the early part of early CY 2025. Some milestones achieved through the last three months of CY 2023 are - all drilled shafts for the bridges on the project were completed and 1 million cubic yards of earthwork has been completed on this project
Interstate 17 Expansion	117	1000	2024 General Fund	\$76,200,000	\$76,200,000	\$522,090,000 [	1/A N/A	Non-lapsing	\$0	\$0	\$76,200,000	ADOT	ADOT	5/23/2024	11/8/202	124 YES	Construction	On Track	The project remains on track for completion by the early part of early CY 2025. Some milestones achieved through the last three months of CY 2023 are - all drilled shafts for the bridges on the project were completed and 1 million cubic yards of earthwork has been completed on this project  USDOT confirmed the grant application for the Gila River Indian Community I-10 project thas received grant funding of \$95M of the estimated future project costs of \$284M. The grant project will widen 10-miles of I-
l 10 Widening Study	SR 202 to SR 387	1000	2020   General Fund	\$10,000,000	\$798,275	\$997,000,000	1/A N/A	Non-lapsing	\$0	\$798,275	\$0	ADOT	ADOT		2/29/202	124 YES	Scoping	On Track	10 mainline from two-lanes to three-lanes in each direction, improve crossroad/interchange bridges and install fiber optic conduit trunkline. The successful grant application fully funds the I-10 Wild Horse Pass Corridor (26-miles) between Loop 202 and SR 387. FY 2024 Qtr 3 is Target for Final Design Concept Report and Environmental Assessment. The Gila River Indian Community has approved the I-10 implementation plan for the 26-mile corridor. The procurement for construction of the northern 12-mile segment referred to as the I-10 Gila River Indian Community Project between I-10, Loop 202 to Gila River Bridge is planned to start Feb. 2024. The right-of-way acquisition request to the Gila River Indian Community is anticipated to start spring 2024 with an expectation to be completed by FY 25 Q2 for Tribal Lands and FY 25 Q4 for allotted lands.

					Appropriated	Current Budget	Current Estimated	Amount	JCCR Review	Appropriation		Expenditures to	Remaining	Fund Sc		Original Est.		s Project Under			
Project Title	Project Location	Fund Group	FY Funded	Fund Source	Amount	Amount	Project Cost	Reviewed by	Date	Lapsing Date	Encumbrances	Date	Balance	Agen	ncy Agency	Completion Date	Completion Date	Contract	Project Stage	Project Healt	th Narrative  USDOT confirmed the grant application for the Gila River Indian Community I-10 project has received grant
																					funding of \$95M of the estimated future project costs of \$284M. The grant project will widen 10-miles of I-
																					10 mainline from two-lanes to three-lanes in each direction, improve crossroad/interchange bridges and
																					install fiber optic conduit trunkline. The successful grant application fully funds the I-10 Wild Horse Pass
																					Corridor (26-miles) between Loop 202 and SR 387. FY 2024 Qtr 3 is Target for Final Design Concept Report
																					and Environmental Assessment. The Gila River Indian Community has approved the I-10 implementation
																					plan for the 26-mile corridor. The procurement for construction of the northern 12-mile segment referred to
																					as the I-10 Gila River Indian Community Project between I-10, Loop 202 to Gila River Bridge is planned to
																					start Feb. 2024. The right-of-way acquisition request to the Gila River Indian Community is anticipated to
		4000	2024		40.004.705	40.004.705	4007.000.000		N/A		4046400	40.647.777	4007 500		ADOT		2 /22 /222 4	==			start spring 2024 with an expectation to be completed by FY 25 Q2 for Tribal Lands and FY 25 Q4 for
I 10 Widening Study	SR 202 to SR 387	1000	2021	! General Fund	\$9,201,725	\$9,201,725	\$997,000,000	N/A	N/A I	Von-lapsing	\$316,420	\$8,647,777	\$237,528	ADOI	ADOI		2/29/2024 YE	ES	Scoping	On Track	allotted lands.
US Route 95 Expansion	Ave 9E-Rifle Range	1000	2020	General Fund	\$28.000.000	\$279.618	\$279.618	N/A	N/A	Von-lapsing	śo	\$279,618	\$0	ADOT	ADOT	12/31/2024	4 Completed in late 2022 Co	omplete	Complete	On Track	Construction was completed in late CY 2022, but was not previously reported in this report.
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																					will be used for design, right-of-way, and construction of future projects on US 95 from Wellton-Mohawk
US Route 95 Expansion	Ave 9E-Wellton Mohawk Cana	al 1000	2021	General Fund	\$27,720,382	\$27,720,382	N/A	N/A	N/A	Von-lapsing	\$336,278	\$22,630,953	\$4,753,150	ADOT	ADOT	12/31/202	4 12/31/2024 YE	ES	Construction	On Track	Canal to Aberdeen Rd. A portion may be used for future grant match funds in 2024.
Distribute To The Town Of Queen Creek To																					
Extend State Route 24 Including A Traffic																					
Interchange At State Route 24 And Ironwood	,														Town of Queen						IGA (23-0009274) IGA is in the review process. The IGA was submitted to ADOA on December 15, 2023 for
Road	Town of Queen Creek	1000	2024	General Fund	\$87,500,000	\$87,500,000	Pass Through	N/A	N/A	Von-lapsing	\$0	\$0	\$87,500,000	ADOT	Creek				IGA	On Track	review.
																					A scoping document was prepared for the project to establish the design elements to be included in the
																					project. The scoping document was completed on September 30, 2023. The expected cost of the project
Improve State Route 260 Within Navajo Coun	nty SR 260 in Navajo County	1000	2024	General Fund	\$4,250,000	\$4,250,000	\$4,422,150	N/A	N/A	Von-lapsing	\$1,699	\$34,844	\$4,213,456	ADOT	ADOT	5/30/202	5 TBD YE	ES	Scoping	At Risk	exceeds the appropriation. Final design will not begin until sufficient funds are identified.
										-											Appropriation is intended as a match for grant funding as proposed by Freeport McMoran (FMI). Design
																					completed to Stage II. RAISE Grant and RURAL Grant were not awarded. FMI waiting on Rural Grant debrief
																					to discuss path forward. At this time, the date of the debrief is unknown Per Laws 2022, Second Regular
SR 97 Improvements (Bagdad) - (Conditional																					Session, Chapter 309 (HB2858) Sec. 18 the appropriation will revert back to the general fund if Federal
On Federal Grant)	SR 97 Bagdad	1000	2024	General Fund	\$10,000,000	\$10,000,000	\$50,000,000	N/A	N/A 6	5/30/2025	\$0	\$0	\$10,000,000	ADOT	ADOT	N/A	6/30/2026 N	lo	Grant	At Risk	funding is not secured.
,	-														Gila Rover	·					
Distribute To The Gila River Indian Communit	ty														Indian						
For Transportation Infrastructure	Gila Rover Indian Community	2030	2023	State Highway Fund	\$2,000,000	\$2,000,000	Pass Through	N/A	N/A	Von-lapsing	\$0	\$2,000,000	\$0	ADOT	Community	9/28/202	12/5/2023		IGA	On Track	IGA 23-0009296 with Gila River Indian Community executed 12/1/23 with funds distributed 12/05/23.
	· ·																				Pursuant to Laws 2023, 1st Regular Session, Chapter 135 (SB 1722), the appropriation was transferred to
																					the five subfunds in August 2023. 1. 20% to counties with populations > 100K, 2. 20% to counties with a
Appropriation; State Match Advantage for																					population < 100K, 3. 20% to municipalities with a population > 10K, 4. 20% to municipalities with a
Rural Transportation Fund	SMART	1000	2024	General Fund	\$12,500,000	\$12,500,000	\$12,500,000	N/A	N/A	Von-lapsina	\$0	\$12,500,000	\$0	ADOT	ADOT	7/1/202	9/1/2023 N	I/A	Complete	On Track	population < 10K, 5. 20% for department use to manage.

Notes: Encumbrances and expenses thru December 31, 2023