

FY 2020 – FY 2024 Transportation Infrastructure Funding

Department of Transportation

Program Summary

Program Overview

During the period from FY 2020 – FY 2024, the state of Arizona has provided a historically significant amount of funding towards transportation infrastructure projects. Over the 5-year span, the state has allocated \$1.9 billion from the General Fund (GF) and \$143.0 million from the State Highway Fund (SHF) for specific highway and road-related projects. The funding outlined in this summary does not reflect the State Highway Fund dollars associated with the Arizona Department of Transportation (ADOT) 5-year plan. (Please see "The Five-Year Transportation Facilities Construction Program" Program Summary for more background on state transportation funding).

Background

The FY 2020 budget appropriated \$78.0 million in funding for 3 transportation projects, including \$40.0 million from the State Highway Fund for the first of a 3-year plan to expand I-17 from Anthem to Sunset Point.

Other than \$45.0 million for the 2nd year of I-17 from Anthem to Sunset Point funding, the FY 2021 budget did not appropriate new funding for transportation projects due to the onset of the COVID-19 pandemic and economic uncertainty at the time.

The FY 2022 budget appropriated \$348.0 million for 23 transportation projects. Of this amount, funding for 14 projects is under the management of ADOT and the remaining funding for 9 projects was distributed to local governments for projects located in their respective jurisdictions.

The FY 2023 budget appropriated \$957.4 million for 42 transportation projects. Of this amount, funding for 32 projects is under the management of ADOT and the remaining funding for 10 projects was distributed to local governments. Included in these project totals is additional inflationary funding for 7 projects originally funded in the FY 2022 budget. The FY 2023 budget entailed a significant influx of state dollars for transportation infrastructure projects, due in part to the historical surplus the state forecasted for that fiscal year.

The FY 2024 budget appropriated \$632.1 million for 49 transportation projects. Of this amount, funding for 15 projects is under the management of ADOT and the remaining funding for 34 projects was distributed to local governments. Due to inflationary and supply chain pressures, many projects from prior year budgets had a change in their projected cost. As such, in addition to the new project appropriations, the FY 2024 budget included 21 projects that received a reallocation of funding. As shown in *Table 1*, some of the projects received increases in funding while others received decreases in funding depending on the new cost estimates.

Program Funding

Table 1 below displays the total funding allocated for transportation projects by fiscal year from the FY 2020 through FY 2024 budgets. The projects are delineated by whether the monies were appropriated to ADOT for construction or distributed to local governments for completion. The chart reflects the fiscal year budget cycle when funding was added or changed rather than the specific year of appropriation. For example, in the FY 2022 budget deliberations, the state appropriated \$253.0 million for road projects as a FY 2021 supplemental. In *Table 1*, that funding is displayed in the FY 2022 column. In the FY 2024 budget deliberations, the Legislature modified several FY 2023 appropriations. Those modifications are listed in the FY 2024 column.

In the FY 2023 budget, the Legislature diverted \$874.5 million of Transaction Privilege Tax (TPT) monies to the State Highway Fund for specific projects. Since the TPT dollars would have otherwise been deposited into the General Fund, *Table 1* lists those projects as being funded by the "GF/SHF."

Starting with the FY 2023 budget, ADOT has provided a quarterly report on the current status of the appropriated projects. Please see the [ADOT Quarter 1 Report](#) for the latest update on the prior year appropriated projects.

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Table 1

Historical Transportation Project Funding

	<u>Fund Source 1/</u>	<u>FY 2020</u> <u>Budget</u>	<u>FY 2021</u> <u>Budget</u>	<u>FY 2022</u> <u>Budget</u>	<u>FY 2023</u> <u>Budget</u>	<u>FY 2024</u> <u>Budget</u>	<u>Total</u>	
<u>FY 2020 Starts</u>								
ADOT Road Projects								
1	I-10, Phoenix to Casa Grande	GF	\$10,000,000	-	\$ 50,000,000	-	\$ 89,000,000	\$ 149,000,000
2	I-17, Anthem to Sunset Point	SHF	40,000,000	45,000,000	45,000,000	-	-	130,000,000
3	US 95, Yuma to Yuma Proving Grounds	GF	28,000,000	-	-	-	-	28,000,000
4	GF Subtotal - FY 2020 Starts		\$38,000,000	\$ -	\$ 50,000,000	\$ -	\$ 89,000,000	\$ 177,000,000
5	SHF Subtotal - FY 2020 Starts		\$40,000,000	\$45,000,000	\$ 45,000,000	\$ -	\$ -	\$ 130,000,000
<u>FY 2022 Starts 2/</u>								
ADOT Road Projects								
6	Loop 303 Study	GF	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
7	SR 69 Repavement, Prescott Valley	GF	-	-	4,700,000	-	-	4,700,000
8	SR 77 Pavement Rehabilitation, Oro Valley	GF	-	-	13,600,000	-	2,207,500	15,807,500
9	SR 88 Studies	GF	-	-	700,000	-	-	700,000
10	SR 90 Improvement, near Fort Huachuca	GF	-	-	10,600,000	-	-	10,600,000
11	SR 95 Repavement, Mohave County	GF	-	-	46,700,000	-	-	46,700,000
12	SR 186/State Business Route 10, Willcox	GF	-	-	3,500,000	-	-	3,500,000
13	SR 347/Riggs Road Design, Study, Construction	GF	-	-	35,000,000	-	-	35,000,000
14	SR 377 Guardrail and Shoulder Study	GF	-	-	140,000	-	-	140,000
15	US 95 Improvements near Yuma Proving Grounds 3/	GF	-	-	10,000,000	-	(10,000,000)	0
16	Pavement Rehabilitation, Greater Arizona	GF	-	-	90,000,000	-	54,300,000	144,300,000
17	Pinal North/South Corridor Study	GF	-	-	4,000,000	-	-	4,000,000
Local Distribution Projects								
18	Florence, Butte Avenue Bridge Replacement	GF	-	-	1,000,000	-	-	1,000,000
19	Gilbert, Ocotillo Road Bridge Construction	GF	-	-	7,900,000	-	-	7,900,000
20	Globe, Hiill Street Corridor	GF	-	-	1,169,400	-	-	1,169,400
21	Goodyear, Camelback Widening	GF	-	-	8,000,000	-	-	8,000,000
22	Jerome, Center Avenue Improvement	GF	-	-	560,000	-	-	560,000
23	Marana, Tangerine Road Improvement	GF	-	-	5,000,000	-	-	5,000,000
24	Peoria, 67th Avenue Drainage and Widening	GF	-	-	8,500,000	-	-	8,500,000
25	Pinal County, SR 87 Local Match	GF	-	-	750,000	-	-	750,000
26	Safford, 20th Avenue Repair	GF	-	-	1,032,100	-	-	1,032,100
27	GF Subtotal - FY 2022 Starts		\$ -	\$ -	\$253,001,500	\$ -	\$ 46,507,500	\$ 299,509,000

	<u>Fund Source 1/</u>	<u>FY 2020</u> <u>Budget</u>	<u>FY 2021</u> <u>Budget</u>	<u>FY 2022</u> <u>Budget</u>	<u>FY 2023</u> <u>Budget</u>	<u>FY 2024</u> <u>Budget</u>	<u>Total</u>
<u>FY 2023 Starts</u>							
ADOT Road Projects							
28	I-10, Phoenix to Casa Grande	GF/SHF	\$ -	\$ -	\$ -	\$400,000,000	\$ - \$ 400,000,000
29	I-10, SR 85 to Citrus Road 2/	GF/SHF	-	-	-	64,200,000	(3,290,000) 60,910,000
30	I-11, Tier 2 Study	GF/SHF	-	-	-	25,000,000	- 25,000,000
31	Loop 101 Screen Wall at 16th Street	GF/SHF	-	-	-	7,250,000	- 7,250,000
32	Loop 101 Screen Wall at 51st/59th Avenue	GF/SHF	-	-	-	9,514,000	- 9,514,000
33	Loop 101 Slip Ramp, Tolleson 2/	GF	-	-	-	25,000,000	(25,000,000) 0
34	Loop 303 Design (I-17 Interchange)	GF/SHF	-	-	-	19,000,000	- 19,000,000
35	Loop 303 Design (I-17 to Lake Pleasant Parkway)	GF/SHF	-	-	-	4,000,000	- 4,000,000
36	SR 69 and SR 169 Roundabout 2/	GF/SHF	-	-	-	1,500,000	6,522,500 8,022,500
37	SR 69 Repavement, Prescott Valley 2/4/	GF/SHF	-	-	-	1,645,000	178,000 1,823,000
38	SR 74 and Lake Pleasant Parkway Interchange	GF/SHF	-	-	-	5,000,000	- 5,000,000
39	SR 79 and Hunt Highway Intersection Assessment	GF/SHF	-	-	-	100,000	- 100,000
40	SR 87 and Skousen Road Intersection Assessment	GF/SHF	-	-	-	100,000	- 100,000
41	SR 89 and SR 89A Interchange 2/	GF/SHF	-	-	-	3,000,000	(2,400,000) 600,000
42	SR 90 Improvement, near Fort Huachuca 2/4/	GF/SHF	-	-	-	3,710,000	(410,000) 3,300,000
43	SR 90 Pavement Rehabilitation 2/	GF/SHF	-	-	-	39,200,000	(580,000) 38,620,000
44	SR 95 Repavement, Mohave County 2/4/	GF/SHF	-	-	-	19,534,600	(6,161,600) 13,373,000
45	SR 186/State Business Route 10, Willcox 2/4/	GF/SHF	-	-	-	1,464,100	(9,100) 1,455,000
46	SR 347 Design and Widening 2/	GF/SHF	-	-	-	19,000,000	(13,000,000) 6,000,000
47	SR 347/Riggs Road Design, Study, Construction 2/4/	GF/SHF	-	-	-	11,375,000	12,625,000 24,000,000
48	SR 389 and Arizona Avenue Intersection Assessment	GF/SHF	-	-	-	100,000	- 100,000
49	US 60 Pavement Rehabilitation	GF/SHF	-	-	-	38,482,000	- 38,482,000
50	US 89 Traffic Circle 2/	GF	-	-	-	5,000,000	3,100,000 8,100,000
51	US 95 Improvements near Yuma Proving Grounds 2/3/	GF/SHF	-	-	-	3,500,000	(3,500,000) 0
52	US 191 Pavement Rehabilitation (Armory Road/East Safford) 2/	GF/SHF	-	-	-	16,330,000	2,651,000 18,981,000
53	US 191 Pavement Rehabilitation (MP 163 to MP 173)	GF/SHF	-	-	-	22,152,000	- 22,152,000
54	Cesar Chavez Boulevard	GF	-	-	-	33,000,000	- 33,000,000
55	Gila Bend Sentinel Exit Lighting 2/	GF/SHF	-	-	-	568,000	517,000 1,085,000
56	Pavement Rehabilitation, Greater Arizona 4/	GF/SHF	-	-	-	31,500,000	- 31,500,000
57	Pima Sonoran Corridor Tier 2 Study	GF/SHF	-	-	-	14,000,000	- 14,000,000
58	Pinal North/South Corridor Tier 2 Study	GF/SHF	-	-	-	15,000,000	- 15,000,000
59	SMART Fund Deposit	GF/SHF	-	-	-	50,000,000	- 50,000,000

	<u>Fund Source 1/</u>	<u>FY 2020</u> <u>Budget</u>	<u>FY 2021</u> <u>Budget</u>	<u>FY 2022</u> <u>Budget</u>	<u>FY 2023</u> <u>Budget</u>	<u>FY 2024</u> <u>Budget</u>	<u>Total</u>	
Local Distribution Projects								
60	Apache County, Ganado School Loop Road	GF	-	-	-	1,000,000	-	1,000,000
61	Buckeye, Jackrabbit Trail Improvements	GF/SHF	-	-	-	20,080,000	-	20,080,000
62	Maricopa, SR 238 Design	GF/SHF	-	-	-	800,000	-	800,000
63	Mohave County, Lake Havasu Bridge Study	GF/SHF	-	-	-	200,000	-	200,000
64	Navajo Nation, N35 Road	GF	-	-	-	6,000,000	-	6,000,000
65	Navajo Nation, N9402 Road	GF	-	-	-	10,000,000	-	10,000,000
66	Northern Arizona, Flagstaff Downtown Connection Center	GF/SHF	-	-	-	6,000,000	-	6,000,000
67	Pinal County, SR 24 Right-of-Way	GF/SHF	-	-	-	15,000,000	-	15,000,000
68	Santa Cruz County, Ruby Road Bridge	GF	-	-	-	3,000,000	-	3,000,000
69	Yavapai County, Former SR 279 Improvements 2/	GF/SHF	-	-	-	6,142,800	(6,142,800)	0
70	GF Subtotal - FY 2023 Starts		\$ -	\$ -	\$ -	\$957,447,500	\$ (34,900,000)	\$ 922,547,500
<u>FY 2024 Starts</u>								
ADOT Road Projects								
71	I-10, SR 85 to Citrus Road 2/	GF	\$ -	\$ -	\$ -	\$ -	\$ 52,090,000	\$ 52,090,000
72	I-17, Anthem to Sunset Point	GF	-	-	-	-	76,200,000	76,200,000
73	Jackrabbit Trail and I-10 Interchange Design	GF	-	-	-	-	5,000,000	5,000,000
74	Loop 303 and US 60 Interchange	GF	-	-	-	-	4,500,000	4,500,000
75	US 60 Repavement	GF	-	-	-	-	10,500,000	10,500,000
76	US 95 Improvements	GF	-	-	-	-	33,300,000	33,300,000
77	SR 83 Improvements	GF	-	-	-	-	9,000,000	9,000,000
78	SR 85 Design	GF	-	-	-	-	6,500,000	6,500,000
79	SR 87 Engineering and Design near Coolidge 2/	GF/SHF	-	-	-	-	700,000	700,000
80	SR 87 Intersection Improvements	GF	-	-	-	-	700,000	700,000
81	SR 95 Turn Lanes	GF	-	-	-	-	8,000,000	8,000,000
82	SR 97 Improvements near Bagdad	GF	-	-	-	-	10,000,000	10,000,000
83	SR 260 Navajo County Improvements	GF	-	-	-	-	4,250,000	4,250,000
84	SR 347 Intersection Improvements	GF	-	-	-	-	18,000,000	18,000,000
85	SMART Fund Deposit	GF	-	-	-	-	12,500,000	12,500,000
Local Distribution Projects								
86	Apache County, SR 264 Turn Lane Construction	GF	-	-	-	-	538,700	538,700
87	Clarkdale, Bitter Creek Wash Bridge	GF	-	-	-	-	6,321,400	6,321,400
88	Canyon Water Improvement District	GF	-	-	-	-	610,000	610,000
89	Cave Creek, Cave Creek Road Study	GF	-	-	-	-	250,000	250,000

	<u>Fund Source 1/</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>Total</u>
		<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
90 Cochise County, Moson Road Drainage	GF	-	-	-	-	6,100,000	6,100,000
91 Coolidge, Coolidge Avenue Reconstruction	GF	-	-	-	-	5,300,000	5,300,000
92 Douglas, Douglas Port of Entry and SR 80 Connection	GF	-	-	-	-	8,170,000	8,170,000
93 Eloy, Sunland Gin Road I-10 Overpass	GF	-	-	-	-	5,000,000	5,000,000
94 Gila County, Houston Mesa Road Improvements	GF	-	-	-	-	243,600	243,600
95 Gila River Indian Community, Transportation Infrastructure 2/	GF/SHF	-	-	-	-	2,000,000	2,000,000
96 Globe, Cottonwood Street Bridge Replacement	GF	-	-	-	-	632,500	632,500
97 Globe, Jesse Hayes Road Bridge Replacement	GF	-	-	-	-	643,200	643,200
98 Globe, Sidewalk Construction	GF	-	-	-	-	3,501,100	3,501,100
99 Graham County, Norton Road Intersection	GF	-	-	-	-	500,000	500,000
100 Graham County, Safford Bryce Road	GF	-	-	-	-	1,781,500	1,781,500
101 Huachuca City, Skyline Drive Reconstruction	GF	-	-	-	-	1,565,200	1,565,200
102 Huachuca City, Skyline Pathway Development	GF	-	-	-	-	506,000	506,000
103 Lake Havasu City Emergency Bridge	GF	-	-	-	-	35,500,000	35,500,000
104 Marana, Cortaro Road and I-10 Traffic Interchange	GF	-	-	-	-	10,000,000	10,000,000
105 Maricopa, SR 238 and SR 347 Design and Construction 2/	GF/SHF	-	-	-	-	10,300,000	10,300,000
106 Navajo Nation, N9402 Road Improvements	GF	-	-	-	-	10,000,000	10,000,000
107 Patagonia, McKeown Avenue Reconstruction	GF	-	-	-	-	1,500,000	1,500,000
108 Payson, Roundabout Construction	GF	-	-	-	-	1,529,800	1,529,800
109 Phoenix, Happy Valley Road Improvements	GF	-	-	-	-	12,500,000	12,500,000
110 Phoenix, 43rd Avenue Extension	GF	-	-	-	-	6,500,000	6,500,000
111 Pinal County, Pinal East-West Corridor Design	GF	-	-	-	-	9,240,000	9,240,000
112 Pinetop-Lakeside, Porter Mountain Road	GF	-	-	-	-	2,242,200	2,242,200
113 Prescott Valley, Glassford Hill Road Improvements	GF	-	-	-	-	9,900,000	9,900,000
114 Queen Creek, SR 24 Extension	GF	-	-	-	-	87,500,000	87,500,000
115 Santa Cruz County, I-19 Traffic Interchanges	GF	-	-	-	-	8,600,000	8,600,000
116 Sierra Vista, Theater Drive Corridor Improvements	GF	-	-	-	-	1,800,000	1,800,000
117 Superior, Panther Drive Bridge Design	GF	-	-	-	-	2,486,700	2,486,700
118 Thatcher, 8th Street Improvements	GF	-	-	-	-	4,526,400	4,526,400
119 Tucson, Drexel Road Bridge Improvements	GF	-	-	-	-	15,000,000	15,000,000
120 Winkelman, Golf Course Road Improvements	GF	-	-	-	-	1,560,900	1,560,900
121 Yuma County, US 95 Pavement Rehabilitation	GF	-	-	-	-	5,910,400	5,910,400
122 GF Subtotal - FY 2024 Starts		\$ -	\$ -	\$ -	\$ -	\$518,499,600	\$ 518,499,600
123 SHF Subtotal - FY 2024 Starts		\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ 13,000,000

		<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>Total</u>
		<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
124	GF Total	\$38,000,000	\$ -	\$303,001,500	\$957,447,500	\$619,107,100	\$1,917,556,100
125	SHF Total	\$40,000,000	\$45,000,000	\$ 45,000,000	\$ -	\$ 13,000,000	\$ 143,000,000
126	Total Funding	\$78,000,000	\$45,000,000	\$348,001,500	\$957,447,500	\$632,107,100	\$2,060,556,100

1/ GF = General Fund; SHF = State Highway Fund; the lines with a fund source of "GF/SHF" reflect projects funded via Transaction Privilege Tax revenues that were diverted from the General Fund to the State Highway Fund.

2/ These projects reflect the fiscal year budget cycle when funding was added or changed rather than the specific year of appropriation.

3/ The funding for this project was reallocated because it is fully funded in a separate line in the FY 2024 budget.

4/ These lines reflect inflationary increases in funding in the FY 2023 budget for projects that originally received funding in the FY 2022 budget.