JLBC Restatement of Executive Quarterly ARPA Report

The FY 2027 General Appropriation Act requires the Executive to submit a report each quarter on total planned allocations and actual expenditures from the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) and the Coronavirus Capital Projects Fund (CCPF) as appropriated by the American Rescue Plan Act (ARPA) of 2021. You can find the Executive's quarterly report as of 9/30/2026 **here.** The JLBC Staff has restated the Executive data in the following tables:

-Table 1 sorts the SLFRF data from the Executive report alphabetically. If we are aware of the relevant state agency, we have included it in the title of the project.
-Table 2 compares allocations and expenditures for SLFRF projects between the FY 2026 Quarter 4 and FY 2027 Quarter 1 Executive reports.
-Table 3 sorts the CCPF data from the Executive report alphabetically.

Page

TABLE OF CONTENTS

- Table 1 - SLFRF Allocations and Expenditures through 9/30/26..... 2
- Table 2 - SLFRF Allocations and Expenditures Changes between 6/30/26 and 9/30/26..... 8
- Table 3 - CCPF Allocations and Expenditures between 6/30/26 and 9/30/26..... 13

Table 1

SLFRF Allocations and Expenditures through 9/30/26 [1/]

	Project Name	Allocations	Expenditures	Unexpended [2/]
1	Administration, Arizona Department of - Audit Support to Meet Reporting Deadlines	$ 532,000	$ 532,000	$ -
2	Administration, Arizona Department of - Chandler Water Main	$ 8,000,000	$ 8,000,000	$ -
3	Administration, Arizona Department of - Parks Wastewater	$ 89,331,886	$ 86,858,477	$ 2,473,408
4	Administration, Arizona Department of - Public Sector Capacity	$ 22,103,785	$ 16,622,552	$ 5,481,233
5	Administration, Arizona Department of - Rural 911	$ 9,966,078	$ 9,966,078	$ -
6	Administration, Arizona Department of - State Parks Broadband	$ 3,290,000	$ 3,064,132	$ 225,868
7	Administration, Arizona Department of - Vaccines and Testing	$ 12,625,523	$ 12,625,523	$ -
8	AHCCCS - ASH Campus Bower Park	$ 5,238,215	$ 4,938,215	$ 300,000
9	AHCCCS - Audit Support to Meet Accounting Reporting Deadlines	$ 256,000	$ 256,000	$ -
10	AHCCCS - Clinical Nurses	$ 70,972,319	$ 69,942,307	$ 1,030,013
11	AHCCCS - Sober Living Homes	$ 47,335,775	$ 45,140,438	$ 2,195,337
12	Arts, Arizona Commission on the - Arizona Arts	$ 2,000,000	$ 2,000,000	$ -
13	Attorney General - Department of Law - Legal Services	$ 4,828,052	$ 4,828,052	$ -
14	Child Safety, Arizona Department of - Kinship Support Services	$ 31,700,000	$ 31,699,963	$ 37
15	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring & Retention Program Rd. 1	$ 9,221,385	$ 9,221,385	$ -
16	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring & Retention Program Rd. 2	$ 2,876,401	$ 2,876,401	$ -
17	Commerce Authority, Arizona - Semiconductor Workforce Development	$ 100,000,000	$ 51,323,188	$ 48,676,812
18	Commerce Authority, Arizona - Workforce Accelerator (Advanced Manufacturing Training Centers)	$ 30,000,000	$ 22,479,212	$ 7,520,788
19	Criminal Justice Commission, Arizona - Crime Victim Voice I & II	$ 15,699,677	$ 15,639,991	$ 59,686
20	Deaf and the Blind, Arizona State Schools for the - Social, Emotional, and Mental Health Support	$ 599,913	$ 599,913	$ -
21	Economic Security, Arizona Department of - 2-1-1 Program	$ 10,000,000	$ 10,000,000	$ -
22	Economic Security, Arizona Department of - Adult Education Services	$ 197,000	$ 197,000	$ -
23	Economic Security, Arizona Department of - Adult Protective Services	$ 49,221,512	$ 33,082,127	$ 16,139,384
24	Economic Security, Arizona Department of - Audit Support to Meet Accounting Report Dates	$ 1,169,955	$ 1,169,955	$ -
25	Economic Security, Arizona Department of - Childcare Initiatives	$ 1,500,000	$ 1,060,650	$ 439,350
26	Economic Security, Arizona Department of - Civil Legal Aid	$ 5,000,000	$ 5,000,000	$ -
27	Economic Security, Arizona Department of - Concurrent Enrollment	$ 4,000,000	$ 525,331	$ 3,474,669
28	Economic Security, Arizona Department of - Double Up Food Program	$ 4,000,000	$ 4,000,000	$ -
29	Economic Security, Arizona Department of - Emergency Rental Assistance Program ERAP Expansion	$ 75,498,793	$ 75,498,793	$ -
30	Economic Security, Arizona Department of - Food Banks	$ 4,195,255	$ 4,195,255	$ -
31	Economic Security, Arizona Department of - Homeless Youth	$ 3,525,613	$ 3,525,613	$ -
32	Economic Security, Arizona Department of - Restore UI Trust Fund	$ 758,826,752	$ 758,826,752	$ -
33	Economic Security, Arizona Department of - Return to Work	$ 65,230,412	$ 65,230,412	$ -
34	Economic Security, Arizona Department of - UI-PUA Investigators	$ 6,000,000	$ 6,000,000	$ -
35	Economic Security, Arizona Department of - Unemployment Insurance UI Replacement System	$ 20,100,000	$ 20,100,000	$ -
36	Education, Arizona Department of - Project Momentum	$ 9,785,463	$ 9,785,463	$ -

Table 1

SLFRF Allocations and Expenditures through 9/30/26 [1/]

	Project Name	Allocations	Expenditures	Unexpended [2/]
37	Environmental Quality, Arizona Department of - Small Water System	$ 12,800,000	$ 10,794,005	$ 2,005,995
38	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP	$ 1,667,010	$ 1,667,010	$ -
39	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP Phase 2	$ 30,000,000	$ 24,927,270	$ 5,072,730
40	Exposition and State Fair Board, Arizona - HVAC SES	$ 1,869,455	$ 1,869,455	$ -
41	Exposition and State Fair Board, Arizona - Personnel	$ 2,000,000	$ 2,000,000	$ -
42	Forestry and Fire Management, Arizona Department of - Lower Gila River Vegetation	$ 4,928,618	$ 4,928,618	$ -
43	Forestry and Fire Management, Arizona Department of - Wildland Fire Engines, Water Tanks	$ 4,635,973	$ 3,012,770	$ 1,623,203
44	Gaming, Arizona Department of - Quarter Horses	$ 4,454,884	$ 4,454,884	$ -
45	Gaming, Arizona Department of - Race Track Improvement	$ 12,784,914	$ 12,784,914	$ -
46	Gaming, Arizona Department of - Racing Breeders	$ 7,656,601	$ 7,656,601	$ -
47	Health Services, Arizona Department of - Administrative Needs	$ 5,652,628	$ 5,652,628	$ -
48	Health Services, Arizona Department of - Arizona State Hospital Staffing	$ 2,600,000	$ 2,600,000	$ -
49	Health Services, Arizona Department of - Childcare Initiatives	$ 3,500,000	$ 752,038	$ 2,747,962
50	Health Services, Arizona Department of - COVID-19 Communications	$ 2,150,000	$ 2,150,000	$ -
51	Health Services, Arizona Department of - COVID-19 Testing	$ 8,815,758	$ 8,815,758	$ -
52	Health Services, Arizona Department of - Nursing Education Investment Pilot Program	$ 14,988,413	$ 14,988,413	$ -
53	Health Services, Arizona Department of - Nursing Family Partnership	$ 2,500,000	$ 2,359,503	$ 140,497
54	Health Services, Arizona Department of - Nursing Staff Augmentation	$ 90,910,105	$ 90,910,105	$ -
55	Health Services, Arizona Department of - PPE	$ 840,000	$ 840,000	$ -
56	Health Services, Arizona Department of - Technology Projects	$ 3,478,177	$ 3,478,177	$ -
57	Housing, Arizona Department of - Affordable Housing (Rehabilitate LIHTC-Built Properties)	$ 10,000,000	$ 10,000,000	$ -
58	Housing, Arizona Department of - Arizona Is Home Program	$ 3,000,000	$ 2,832,890	$ 167,110
59	Housing, Arizona Department of - Bridge Housing	$ 40,000,000	$ 40,000,000	$ -
60	Housing, Arizona Department of - General Housing Support	$ 41,406,216	$ 41,287,750	$ 118,466
61	Industrial Commission of Arizona - Arizona Fire Districts	$ 20,000,000	$ 20,000,000	$ -
62	Judiciary - Administrative Office of the Courts - Administrative Courts Technology	$ 1,899,170	$ 1,899,170	$ -
63	Juvenile Corrections, Department of - Well Tank Cooling Tower at Adobe Mountain	$ 2,528,073	$ 1,831,686	$ 696,387
64	Parks Board, Arizona State - ADA Projects	$ 10,300,000	$ 10,300,000	$ -
65	Parks Board, Arizona State - Heritage Fund	$ 4,963,781	$ 4,963,781	$ -
66	Parks Board, Arizona State - HVAC	$ 1,027,166	$ 1,027,166	$ -
67	Public Safety, Arizona Department of - Victims of Crime Act	$ 37,600,000	$ 35,774,141	$ 1,825,859
68	Tourism, Office of - Visit AZ (Grants to Tourism Organizations)	$ 36,137,460	$ 36,137,460	$ -
69	Transportation, Arizona Department of - I-19 and I-17 Broadband	$ 137,205,837	$ 133,213,816	$ 3,992,021
70	Universities - ABOR - Arizona Teachers Academy	$ 6,400,456	$ 6,400,456	$ -
71	Universities - ABOR - University Support (AZ Healthy Tomorrow Initiative)	$ 126,000,000	$ 108,000,000	$ 18,000,000
72	Universities - Arizona State University - Human Trafficking [3/]	$ 13,811,443	$ 10,190,055	$ 3,621,388

Table 1

SLFRF Allocations and Expenditures through 9/30/26 [1/]

	Project Name	Allocations	Expenditures	Unexpended [2/]
73	Universities - Arizona State University - Educator Retention Task Force	$ 99,999	$ 99,999	$ -
74	Universities - Arizona State University - Missing and Murdered Indigenous People	$ 402,465	$ 402,465	$ -
75	Universities - Arizona State University - FY 23 and FY 24 Additional Aid for Pell Eligible Students	$ 92,000,000	$ 92,000,000	$ -
76	Universities - Arizona State University - Water Technology Incubator	$ 40,000,000	$ 37,189,818	$ 2,810,182
77	Universities - Northern Arizona University - Skybridge Center	$ 4,741,415	$ 4,741,415	$ -
78	Universities - Northern Arizona University - Wildfire Initiative	$ 4,955,573	$ 4,955,573	$ -
79	Universities - University of Arizona - Center for Advanced Molecular and Immunological Therapies	$ 57,000,000	$ 57,000,000	$ -
80	Universities - University of Arizona - On-Farm Irrigation Efficiency	$ 29,753,792	$ 29,753,784	$ 8
81	Universities - University of Arizona - YCEDA	$ 310,422	$ 310,422	$ -
82	Universities - University of Arizona - Yuma County Agricultural Technology	$ 6,000,000	$ 5,040,973	$ 959,027
83	Water Infrastructure Finance Authority - Water Conservation Grant Fund	$ 211,366,640	$ 195,449,126	$ 15,917,513
84	Water Resources, Arizona Department of - Drought Resilience	$ 23,993,024	$ 16,483,482	$ 7,509,542
85	Water Resources, Arizona Department of - Irrigation District Grant Program	$ 17,710,438	$ 17,710,438	$ -
86	Water Resources, Arizona Department of - Pinal County Water Infrastructure	$ 15,000,000	$ 7,189,253	$ 7,810,747
87	Water Resources, Arizona Department of - Water Deliveries Forbearance	$ 15,944,739	$ 15,944,739	$ -
88	100 Day In-Person Reimbursement Grant Program	$ 35,919,005	$ 35,919,005	$ -
89	Accel - Bista Center	$ 294,990	$ 294,990	$ -
90	Adelante Healthcare	$ 696,414	$ 696,414	$ -
91	Administrative Costs	$ 15,116,819	$ 15,116,819	$ -
92	Aid to Nonprofit Organizations	$ 28,725,681	$ 28,725,681	$ -
93	Ajo Center	$ 97,028	$ 97,028	$ -
94	Amá Dóó Áłchíní Bíghan (ADABI) - DV	$ 227,128	$ 227,128	$ -
95	American Heart Association	$ 386,064	$ 386,064	$ -
96	Arizona Association for the Education of Young Children	$ 372,667	$ 372,667	$ -
97	Arizona Career Pathways	$ 2,000,000	$ 2,000,000	$ -
98	Arizona Center for African American Resources	$ 65,240	$ 65,240	$ -
99	Arizona Center for Afterschool Excellence	$ 959,423	$ 959,423	$ -
100	Arizona Child Family Advocacy Network	$ 968,165	$ 968,165	$ -
101	Arizona Coalition to End Sexual and Domestic Violence	$ 400,662	$ 400,662	$ -
102	Arizona Foundation of Human Service Providers	$ 2,807,845	$ 2,807,845	$ -
103	Arizona Health Care Association AHCA	$ 6,500,000	$ 6,500,000	$ -
104	Arizona Humane Society	$ 762,000	$ 762,000	$ -
105	Arizona Opportunities Industrialization Center	$ 4,302,600	$ 2,997,307	$ 1,305,293
106	Arizona Small Business Association	$ 3,443,190	$ 3,443,190	$ -
107	Arizona Small Business Association - Economic Development	$ 149,999	$ 149,999	$ -
108	Arizona Voice for Crime Victims	$ 478,547	$ 478,547	$ -

Table 1

SLFRF Allocations and Expenditures through 9/30/26 [1/]

	Project Name	Allocations	Expenditures	Unexpended [2/]
109	ARPA Support for Arizona Local Education Agencies LEAs	$ 70,829,263	$ 70,829,263	$ -
110	Axiom Care - Substance Use Services	$ 4,500,000	$ 4,500,000	$ -
111	AZ On Track Summer Camps	$ 71,230,719	$ 71,107,076	$ 123,642
112	Barrow Neurological Institute Long-COVID	$ 7,794,276	$ 6,593,605	$ 1,200,671
113	Black Mothers Forum Learning Environments	$ 1,730,251	$ 1,730,251	$ -
114	Brain Injury Alliance	$ 223,162	$ 223,162	$ -
115	Camp Catanese Foundation Wrap Around Services	$ 466,000	$ 466,000	$ -
116	City of Bisbee Camp Naco	$ 4,600,000	$ 3,748,129	$ 851,871
117	City of Buckeye - White Tanks Water Infrastructure	$ 267,346	$ 267,346	$ -
118	City of Douglas Commercial Port of Entry	$ 8,900,000	$ 6,823,296	$ 2,076,704
119	City of Phoenix Covid-19 Mitigation	$ 3,000,000	$ 3,000,000	$ -
120	City of Tolleson - Preschool Education	$ 438,542	$ 438,542	$ -
121	City of Tolleson - The Senior Socialization Project	$ 379,634	$ 379,634	$ -
122	CND Life Sciences Long Covid Study	$ 4,182,139	$ 4,182,139	$ -
123	Cochise County - Coyote Wash San Pedro Recharge Project	$ 1,500,000	$ 1,500,000	$ -
124	Cortney's Place	$ 250,000	$ 250,000	$ -
125	County Fair Promotions	$ 2,300,000	$ 2,300,000	$ -
126	Diana Gregory Outreach Services	$ 100,000	$ 100,000	$ -
127	Diaper Bank of Southern Arizona	$ 250,000	$ 250,000	$ -
128	Dress for Success Phoenix	$ 200,210	$ 200,210	$ -
129	Education Plus Up	$ 93,312,520	$ 93,312,520	$ -
130	Educational Disparities and Teacher Development	$ 38,671,982	$ 38,671,982	$ -
131	Educational Recovery Benefit	$ 410,474	$ 410,474	$ -
132	Effective Government Services	$ 6,143,828	$ 1,792,649	$ 4,351,179
133	Elevated Education	$ 2,626,440	$ 2,626,440	$ -
134	EMS Staffing Solutions	$ 250,000	$ 250,000	$ -
135	Equality Health Blue Zones Project	$ 423,576	$ 423,576	$ -
136	Essential Workers Premium Pay	$ 93,143,402	$ 93,143,402	$ -
137	External Essential Workers Premium Pay	$ 5,318,357	$ 5,318,357	$ -
138	Foundation for Blind Children Teacher of the Visually Impaired	$ 499,442	$ 499,442	$ -
139	Go With The Flow	$ 179,605	$ 179,605	$ -
140	Goodwill Education Services	$ 12,000,000	$ 12,000,000	$ -
141	Goodwill of Central and Northern Arizona Family Homelessness Program	$ 5,000,000	$ 4,999,825	$ 175
142	Heal the Hero Foundation - Veterans/First Responders Mental Health Resources	$ 502,316	$ 502,316	$ -
143	Heal The Hero Statewide - Veterans/First Responders Mental Health Services	$ 27,556,754	$ 27,556,754	$ -
144	Herozona - Mental Health	$ 495,288	$ 495,288	$ -

Table 1

SLFRF Allocations and Expenditures through 9/30/26 [1/]

	Project Name	Allocations	Expenditures	Unexpended [2/]
145	Human Services Campus Bridge Housing Outreach	$ 9,326,956	$ 9,326,956	$ -
146	Humane Society of Southern Arizona	$ 508,000	$ 508,000	$ -
147	International Rescue Committee Workforce Development Program	$ 78,719	$ 78,719	$ -
148	JobPath Inc	$ 778,806	$ 778,806	$ -
149	Legal and Administrative Closeout Costs	$ 9,600,000	$ 6,110,965	$ 3,489,035
150	LFAF - Arizona Navigator Pilot	$ 2,186,004	$ 2,186,004	$ -
151	LFAF - Northern Arizona Good Jobs Network	$ 9,500,000	$ 8,509,280	$ 990,720
152	LFAF - Rural Renewable Drinking Water Program	$ 7,500,000	$ 7,478,006	$ 21,994
153	Lutheran Social Services of the Southwest	$ 147,884	$ 147,884	$ -
154	Maricopa County Community College District: Aliento Outreach	$ 550,000	$ 550,000	$ -
155	McKnight Educational Consulting for College Admissions Student Prep	$ 498,836	$ 498,836	$ -
156	Mental Health Center of America, LLC	$ 1,800,000	$ 1,800,000	$ -
157	Money Management International, Inc	$ 402,600	$ 402,600	$ -
158	Morning Star Leaders Youth Training	$ 25,000	$ 25,000	$ -
159	NavajoYes	$ 499,943	$ 499,943	$ -
160	Open For Learning Recovery Benefit	$ 71,000	$ 71,000	$ -
161	Prevent Child Abuse Arizona	$ 99,384	$ 99,384	$ -
162	Revenue Replacement	$ 800,389,715	$ 798,674,560	$ 1,715,155
163	RIP Medical Debt: Medical Debt Elimination	$ 10,000,000	$ 8,170,958	$ 1,829,042
164	Ryan House	$ 250,000	$ 250,000	$ -
165	ScholarPath Counselor Training	$ 2,000,000	$ 2,000,000	$ -
166	Southwest Autism Research and Resource Center SARRC	$ 250,000	$ 250,000	$ -
167	Special Olympics	$ 1,000,000	$ 1,000,000	$ -
168	Stepping Stone Foundation	$ 404,444	$ 404,444	$ -
169	Summer Enrichment Programming 2023	$ 5,382,423	$ 5,382,423	$ -
170	Summit Wellness Foundation	$ 320,970	$ 320,970	$ -
171	The Cactis Foundation	$ 215,389	$ 215,389	$ -
172	The City of Tucson Recovery Projects	$ 3,000,000	$ 3,000,000	$ -
173	The Literacy Lab	$ 1,166,144	$ 1,166,144	$ -
174	Town of Prescott Valley HVAC	$ 5,000,000	$ 5,000,000	$ -
175	Unite Us Veterans Services to Reduce Recidivism - Technology Platform	$ 1,585,782	$ 1,585,782	$ -
176	Valleywise Health Contracted Nurses	$ 5,000,000	$ 5,000,000	$ -
177	Valleywise Health Retention	$ 10,000,000	$ 10,000,000	$ -
178	Vernon Fire District	$ 350,000	$ 350,000	$ -
179	West Valley Arts Council	$ 120,368	$ 120,368	$ -
180	Women's Foundation for the State of Arizona	$ 3,065,164	$ 3,065,164	$ -

Table 1

SLFRF Allocations and Expenditures through 9/30/26 [1/]

	Project Name	Allocations	Expenditures	Unexpended [2/]
181	YMCA of Southern Arizona	$ 250,000	$ 250,000	$ -
182	YWCA of Southern Arizona	$ 246,900	$ 246,900	$ -
183	Zion Institute	$ 289,660	$ 289,660	$ -
TOTAL		**$ 4,182,827,492**	**$ 4,001,836,787**	**$ 180,990,703**

1/ The 9/30 Executive Report is organized by American Rescue Plan Act (ARPA) eligibility category. This JLBC document sorts the Executive information alphabetically. The Executive report lists the responsible state agency in some circumstances. The JLBC report lists those projects first followed by a list of the remaining projects.

2/ This column represents unexpended balances for each line as reported by the Executive. This figure may include amounts already awarded to grantees but not yet expended by those recipients. To the extent that those monies may be contractually obligated, this figure may over-report available balances.

3/ This line was previously called "Universities - Arizona State University - Aid to Impacted Industries."

Table 2

SLFRF Allocations and Expenditures Changes between 6/30/26 and 9/30/26[1/]

	Project Name	6/30 Allocations	9/30 Allocations	Change between 6/30 and 9/30	6/30 Expenditures	9/30 Expenditures	Change between 6/30 and 9/30
1	Administration, Arizona Department of - Audit Support to Meet Reporting Deadlines	$ 532,000	$ 532,000	$ -	$ 532,000	$ 532,000	$ -
2	Administration, Arizona Department of - Chandler Water Main	$ 8,000,000	$ 8,000,000	$ (0)	$ 8,000,000	$ 8,000,000	$ -
3	Administration, Arizona Department of - Parks Wastewater	$ 88,931,886	$ 89,331,886	$ 400,000	$ 80,283,800	$ 86,858,477	$ 6,574,677
4	Administration, Arizona Department of - Public Sector Capacity	$ 32,644,863	$ 22,103,785	$ (10,541,078)	$ 7,126,352	$ 16,622,552	$ 9,496,200
5	Administration, Arizona Department of - Rural 911	$ 9,966,078	$ 9,966,078	$ -	$ 9,966,078	$ 9,966,078	$ -
6	Administration, Arizona Department of - State Parks Broadband	$ 3,290,000	$ 3,290,000	$ -	$ 3,064,132	$ 3,064,132	$ -
7	Administration, Arizona Department of - Vaccines and Testing	$ 12,625,523	$ 12,625,523	$ -	$ 12,625,523	$ 12,625,523	$ -
8	AHCCCS - ASH Campus Bower Park	$ 5,238,215	$ 5,238,215	$ -	$ 4,371,549	$ 4,938,215	$ 566,667
9	AHCCCS - Audit Support to Meet Accounting Reporting Deadlines	$ 256,000	$ 256,000	$ -	$ 256,000	$ 256,000	$ -
10	AHCCCS - Clinical Nurses	$ 75,082,969	$ 70,972,319	$ (4,110,650)	$ 59,850,349	$ 69,942,307	$ 10,091,958
11	AHCCCS - Sober Living Homes	$ 45,335,775	$ 47,335,775	$ 2,000,000	$ 44,786,983	$ 45,140,438	$ 353,454
12	Arts, Arizona Commission on the - Arizona Arts	$ 2,000,000	$ 2,000,000	$ -	$ 2,000,000	$ 2,000,000	$ -
13	Attorney General - Department of Law - Legal Services	$ 4,828,052	$ 4,828,052	$ -	$ 4,828,052	$ 4,828,052	$ -
14	Child Services, Arizona Department of - Kinship Support Services	$ 31,700,000	$ 31,700,000	$ -	$ 23,793,140	$ 31,699,963	$ 7,906,823
15	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring & Retention Program Rd. 1	$ 9,221,385	$ 9,221,385	$ -	$ 9,221,385	$ 9,221,385	$ -
16	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring & Retention Program Rd. 2	$ 2,876,401	$ 2,876,401	$ -	$ 2,876,401	$ 2,876,401	$ -
17	Commerce Authority, Arizona - Semiconductor Workforce Development	$ 100,000,000	$ 100,000,000	$ -	$ 47,827,743	$ 51,323,188	$ 3,495,444
18	Commerce Authority, Arizona - Workforce Accelerator (Advanced Manufacturing Training Centers)	$ 30,000,000	$ 30,000,000	$ -	$ 13,042,084	$ 22,479,212	$ 9,437,127
19	Criminal Justice Commission, Arizona - Crime Victim Voice I & II	$ 15,699,677	$ 15,699,677	$ -	$ 14,545,008	$ 15,639,991	$ 1,094,983
20	Deaf and the Blind, Arizona State Schools for the - Social, Emotional, and Mental Health Support	$ 599,913	$ 599,913	$ -	$ 599,913	$ 599,913	$ -
21	Economic Security, Arizona Department of - 2-1-1 Program	$ 10,000,000	$ 10,000,000	$ -	$ 9,625,839	$ 10,000,000	$ 374,161
22	Economic Security, Arizona Department of - Adult Education Services	$ 197,000	$ 197,000	$ -	$ 197,000	$ 197,000	$ -
23	Economic Security, Arizona Department of - Adult Protective Services	$ 33,082,127	$ 49,221,512	$ 16,139,384	$ 33,082,127	$ 33,082,127	$ -
24	Economic Security, Arizona Department of - Audit Support to Meet Accounting Report Dates	$ 1,169,955	$ 1,169,955	$ -	$ 1,169,955	$ 1,169,955	$ -
25	Economic Security, Arizona Department of - Childcare Initiatives	$ 1,500,000	$ 1,500,000	$ -	$ 221,271	$ 1,060,650	$ 839,379
26	Economic Security, Arizona Department of - Civil Legal Aid	$ 5,000,000	$ 5,000,000	$ -	$ 5,000,000	$ 5,000,000	$ -
27	Economic Security, Arizona Department of - Workforce Development	$ 4,000,000	$ 4,000,000	$ -	$ -	$ 525,331	$ 525,331
28	Economic Security, Arizona Department of - Double Up Food Program	$ 4,000,000	$ 4,000,000	$ -	$ 4,000,000	$ 4,000,000	$ -
29	Economic Security, Arizona Department of - Emergency Rental Assistance Program ERAP Expansion	$ 76,122,936	$ 75,498,793	$ (624,143)	$ 76,080,127	$ 75,498,793	$ (581,334)
30	Economic Security, Arizona Department of - Food Banks	$ 4,195,255	$ 4,195,255	$ -	$ 4,195,255	$ 4,195,255	$ -
31	Economic Security, Arizona Department of - Homeless Youth	$ 3,525,613	$ 3,525,613	$ -	$ 3,525,613	$ 3,525,613	$ -
32	Economic Security, Arizona Department of - Restore UI Trust Fund	$ 758,826,752	$ 758,826,752	$ -	$ 758,826,752	$ 758,826,752	$ -
33	Economic Security, Arizona Department of - Return to Work	$ 65,230,412	$ 65,230,412	$ -	$ 65,230,412	$ 65,230,412	$ -
34	Economic Security, Arizona Department of - UI-PUA Investigators	$ 6,000,000	$ 6,000,000	$ -	$ 6,000,000	$ 6,000,000	$ -
35	Economic Security, Arizona Department of - Unemployment Insurance UI Replacement System	$ 20,100,000	$ 20,100,000	$ -	$ 20,100,000	$ 20,100,000	$ -
36	Education, Arizona Department of - Project Momentum	$ 9,785,463	$ 9,785,463	$ -	$ 9,785,463	$ 9,785,463	$ -
37	Environmental Quality, Arizona Department of - Small Water System	$ 12,800,000	$ 12,800,000	$ -	$ 8,672,898	$ 10,794,005	$ 2,121,106
38	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP	$ 1,667,010	$ 1,667,010	$ -	$ 1,667,010	$ 1,667,010	$ -
39	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP Phase 2	$ 30,000,000	$ 30,000,000	$ -	$ 16,045,412	$ 24,927,270	$ 8,881,858
40	Exposition and State Fair Board, Arizona - HVAC SES	$ 1,869,455	$ 1,869,455	$ -	$ 1,869,455	$ 1,869,455	$ -
41	Exposition and State Fair Board, Arizona - Personnel	$ 2,000,000	$ 2,000,000	$ -	$ 2,000,000	$ 2,000,000	$ -

Table 2

SLFRF Allocations and Expenditures Changes between 6/30/26 and 9/30/26[1/]

	Project Name	6/30 Allocations	9/30 Allocations	Change between 6/30 and 9/30	6/30 Expenditures	9/30 Expenditures	Change between 6/30 and 9/30
42	Forestry and Fire Management, Arizona Department of - Lower Gila River Vegetation	$ 4,928,618	$ 4,928,618	$ -	$ 4,831,224	$ 4,928,618	$ 97,393
43	Forestry and Fire Management, Arizona Department of - Wildland Fire Engines, Water Tanks	$ 4,635,973	$ 4,635,973	$ -	$ 3,012,770	$ 3,012,770	$ -
44	Gaming, Arizona Department of - Quarter Horses	$ 4,454,884	$ 4,454,884	$ -	$ 4,454,884	$ 4,454,884	$ -
45	Gaming, Arizona Department of - Race Track Improvement	$ 12,784,914	$ 12,784,914	$ -	$ 12,784,914	$ 12,784,914	$ -
46	Gaming, Arizona Department of - Racing Breeders	$ 7,656,601	$ 7,656,601	$ -	$ 7,656,601	$ 7,656,601	$ -
47	Health Services, Arizona Department of - Administrative Needs	$ 5,652,628	$ 5,652,628	$ -	$ 5,652,628	$ 5,652,628	$ -
48	Health Services, Arizona Department of - Arizona State Hospital Staffing	$ 2,600,000	$ 2,600,000	$ -	$ 2,600,000	$ 2,600,000	$ -
49	Health Services, Arizona Department of - Childcare Initiatives	$ 3,500,000	$ 3,500,000	$ -	$ 369,172	$ 752,038	$ 382,866
50	Health Services, Arizona Department of - COVID-19 Communications	$ 2,150,000	$ 2,150,000	$ -	$ 2,150,000	$ 2,150,000	$ -
51	Health Services, Arizona Department of - COVID-19 Testing	$ 8,815,758	$ 8,815,758	$ -	$ 8,815,758	$ 8,815,758	$ -
52	Health Services, Arizona Department of - Nursing Education Investment Pilot Program	$ 14,999,959	$ 14,988,413	$ (11,546)	$ 14,999,959	$ 14,988,413	$ (11,546)
53	Health Services, Arizona Department of - Nursing Family Partnership	$ 2,500,000	$ 2,500,000	$ -	$ 2,340,322	$ 2,359,503	$ 19,181
54	Health Services, Arizona Department of - Nursing Staff Augmentation	$ 90,910,105	$ 90,910,105	$ -	$ 90,910,105	$ 90,910,105	$ -
55	Health Services, Arizona Department of - PPE	$ 840,000	$ 840,000	$ -	$ 840,000	$ 840,000	$ -
56	Health Services, Arizona Department of - Technology Projects	$ 3,478,177	$ 3,478,177	$ -	$ 3,478,177	$ 3,478,177	$ -
57	Housing, Arizona Department of - Affordable Housing (Rehabilitate LIHTC-Built Properties)	$ 10,000,000	$ 10,000,000	$ -	$ 10,000,000	$ 10,000,000	$ -
58	Housing, Arizona Department of - Arizona Is Home Program	$ 3,000,000	$ 3,000,000	$ -	$ 2,819,359	$ 2,832,890	$ 13,531
59	Housing, Arizona Department of - Bridge Housing	$ 40,000,000	$ 40,000,000	$ -	$ 40,000,000	$ 40,000,000	$ -
60	Housing, Arizona Department of - General Housing Support	$ 41,406,216	$ 41,406,216	$ -	$ 37,810,688	$ 41,287,750	$ 3,477,062
61	Industrial Commission of Arizona - Arizona Fire Districts	$ 20,000,000	$ 20,000,000	$ -	$ 20,000,000	$ 20,000,000	$ -
62	Judiciary - Administrative Office of the Courts - Administrative Courts Technology	$ 1,899,170	$ 1,899,170	$ -	$ 1,899,170	$ 1,899,170	$ -
63	Juvenile Corrections, Department of - Well Tank Cooling Tower at Adobe Mountain	$ 2,528,073	$ 2,528,073	$ -	$ 1,207,585	$ 1,831,686	$ 624,100
64	Parks Board, Arizona State - ADA Projects	$ 10,300,000	$ 10,300,000	$ -	$ 10,300,000	$ 10,300,000	$ -
65	Parks Board, Arizona State - Heritage Fund	$ 4,963,781	$ 4,963,781	$ -	$ 4,963,781	$ 4,963,781	$ -
66	Parks Board, Arizona State - HVAC	$ 1,030,000	$ 1,027,166	$ (2,834)	$ 818,306	$ 1,027,166	$ 208,860
67	Public Safety, Arizona Department of - Victims of Crime Act	$ 37,600,000	$ 37,600,000	$ -	$ 33,636,991	$ 35,774,141	$ 2,137,150
68	Tourism, Office of - Visit AZ (Grants to Tourism Organizations)	$ 36,137,460	$ 36,137,460	$ -	$ 36,137,460	$ 36,137,460	$ -
69	Transportation, Arizona Department of - I-19 and I-17 Broadband	$ 140,205,837	$ 137,205,837	$ (3,000,000)	$ 132,089,913	$ 133,213,816	$ 1,123,903
70	Universities - ABOR - Arizona Teachers Academy	$ 6,400,456	$ 6,400,456	$ -	$ 6,400,456	$ 6,400,456	$ -
71	Universities - ABOR - University Support (AZ Healthy Tomorrow Initiative)	$ 108,000,000	$ 126,000,000	$ 18,000,000	$ 108,000,000	$ 108,000,000	$ -
72	Universities - Arizona State University - Human Trafficking [2/]	$ 16,014,867	$ 13,811,443	$ (2,203,424)	$ 8,308,654	$ 10,190,055	$ 1,881,401
73	Universities - Arizona State University - Educator Retention Task Force	$ 100,000	$ 99,999	$ (1)	$ 99,999	$ 99,999	$ -
74	Universities - Arizona State University - Missing and Murdered Indigenous People	$ 402,465	$ 402,465	$ -	$ 402,465	$ 402,465	$ -
75	Universities - Arizona State University - FY 23 and FY 24 Additional Aid for Pell Eligible Students	$ 92,000,000	$ 92,000,000	$ -	$ 92,000,000	$ 92,000,000	$ -
76	Universities - Arizona State University - Water Technology Incubator	$ 40,000,000	$ 40,000,000	$ -	$ 21,552,284	$ 37,189,818	$ 15,637,534
77	Universities - Northern Arizona University - Skybridge Center	$ 4,741,415	$ 4,741,415	$ -	$ 4,741,415	$ 4,741,415	$ -
78	Universities - Northern Arizona University - Wildfire Initiative	$ 4,955,573	$ 4,955,573	$ -	$ 4,955,573	$ 4,955,573	$ -
79	Universities - University of Arizona - Center for Advanced Molecular and Immunological Therapies	$ 57,000,000	$ 57,000,000	$ -	$ 57,000,000	$ 57,000,000	$ -
80	Universities - University of Arizona - On-Farm Irrigation Efficiency	$ 29,753,792	$ 29,753,792	$ -	$ 29,066,355	$ 29,753,784	$ 687,429
81	Universities - University of Arizona - YCEDA	$ 310,422	$ 310,422	$ -	$ 310,422	$ 310,422	$ -
82	Universities - University of Arizona - Yuma County Agricultural Technology	$ 6,000,000	$ 6,000,000	$ -	$ 1,438,949	$ 5,040,973	$ 3,602,024

Table 2

SLFRF Allocations and Expenditures Changes between 6/30/26 and 9/30/26[1/]

	Project Name	6/30 Allocations	9/30 Allocations	Change between 6/30 and 9/30	6/30 Expenditures	9/30 Expenditures	Change between 6/30 and 9/30
83	Water Infrastructure Finance Authority - Water Conservation Grant Fund	$ 211,366,640	$ 211,366,640	$ -	$ 152,081,163	$ 195,449,126	$ 43,367,963
84	Water Resources, Arizona Department of - Drought Resilience	$ 23,993,024	$ 23,993,024	$ -	$ 11,451,851	$ 16,483,482	$ 5,031,631
85	Water Resources, Arizona Department of - Irrigation District Grant Program	$ 20,000,000	$ 17,710,438	$ (2,289,562)	$ 16,868,168	$ 17,710,438	$ 842,270
86	Water Resources, Arizona Department of - Pinal County Water Infrastructure	$ 15,000,000	$ 15,000,000	$ -	$ 2,060,233	$ 7,189,253	$ 5,129,019
87	Water Resources, Arizona Department of - Water Deliveries Forbearance	$ 15,944,739	$ 15,944,739	$ -	$ 15,944,739	$ 15,944,739	$ -
88	100 Day In-Person Reimbursement Grant Program	$ 35,919,005	$ 35,919,005	$ -	$ 35,919,005	$ 35,919,005	$ -
89	Accel - Bista Center	$ 295,209	$ 294,990	$ (219)	$ 294,990	$ 294,990	$ -
90	Adelante Healthcare	$ 696,414	$ 696,414	$ -	$ 696,414	$ 696,414	$ -
91	Administrative Costs	$ 15,810,000	$ 15,116,819	$ (693,181)	$ 15,810,000	$ 15,116,819	$ (693,181)
92	Aid to Nonprofit Organizations	$ 28,792,942	$ 28,725,681	$ (67,260)	$ 28,725,681	$ 28,725,681	$ -
93	Ajo Center	$ 97,028	$ 97,028	$ -	$ 97,028	$ 97,028	$ -
94	Amá Dóó Áłchíní Bíghan (ADABI) - DV	$ 227,128	$ 227,128	$ -	$ 227,128	$ 227,128	$ -
95	American Heart Association	$ 386,064	$ 386,064	$ -	$ 386,064	$ 386,064	$ -
96	Arizona Association for the Education of Young Children	$ 372,667	$ 372,667	$ -	$ 372,667	$ 372,667	$ -
97	Arizona Career Pathways	$ 2,000,000	$ 2,000,000	$ -	$ 2,000,000	$ 2,000,000	$ -
98	Arizona Center for African American Resources	$ 65,240	$ 65,240	$ -	$ 65,240	$ 65,240	$ -
99	Arizona Center for Afterschool Excellence	$ 959,423	$ 959,423	$ -	$ 959,423	$ 959,423	$ -
100	Arizona Child Family Advocacy Network	$ 968,165	$ 968,165	$ -	$ 968,165	$ 968,165	$ -
101	Arizona Coalition to End Sexual and Domestic Violence	$ 500,000	$ 400,662	$ (99,338)	$ 400,662	$ 400,662	$ -
102	Arizona Foundation of Human Service Providers	$ 2,807,845	$ 2,807,845	$ -	$ 2,807,845	$ 2,807,845	$ -
103	Arizona Health Care Association AHCA	$ 6,500,000	$ 6,500,000	$ -	$ 6,500,000	$ 6,500,000	$ -
104	Arizona Humane Society	$ 762,000	$ 762,000	$ -	$ 762,000	$ 762,000	$ -
105	Arizona Opportunities Industrialization Center	$ 4,302,600	$ 4,302,600	$ -	$ 2,885,449	$ 2,997,307	$ 111,858
106	Arizona Small Business Association	$ 3,443,190	$ 3,443,190	$ -	$ 3,443,190	$ 3,443,190	$ -
107	Arizona Small Business Association - Economic Development	$ 149,999	$ 149,999	$ -	$ 149,999	$ 149,999	$ -
108	Arizona Voice for Crime Victims	$ 478,547	$ 478,547	$ -	$ 478,547	$ 478,547	$ -
109	ARPA Support for Arizona Local Education Agencies LEAs	$ 70,829,263	$ 70,829,263	$ -	$ 70,829,263	$ 70,829,263	$ -
110	Axiom Care - Substance Use Services	$ 4,500,000	$ 4,500,000	$ -	$ 4,500,000	$ 4,500,000	$ -
111	AZ On Track Summer Camps	$ 71,182,619	$ 71,230,719	$ 48,099	$ 71,182,619	$ 71,107,076	$ (75,543)
112	Barrow Neurological Institute Long-COVID	$ 7,794,276	$ 7,794,276	$ -	$ 5,141,685	$ 6,593,605	$ 1,451,920
113	Black Mothers Forum Learning Environments	$ 1,730,251	$ 1,730,251	$ -	$ 1,730,251	$ 1,730,251	$ -
114	Brain Injury Alliance	$ 223,162	$ 223,162	$ -	$ 223,162	$ 223,162	$ -
115	Camp Catanese Foundation Wrap Around Services	$ 466,000	$ 466,000	$ -	$ 466,000	$ 466,000	$ -
116	City of Bisbee Camp Naco	$ 4,600,000	$ 4,600,000	$ -	$ 3,290,042	$ 3,748,129	$ 458,087
117	City of Buckeye - White Tanks Water Infrastructure	$ 12,000,000	$ 267,346	$ (11,732,654)	$ 178,688	$ 267,346	$ 88,658
118	City of Douglas Commercial Port of Entry	$ 8,900,000	$ 8,900,000	$ -	$ 4,995,380	$ 6,823,296	$ 1,827,916
119	City of Phoenix Covid-19 Mitigation	$ 3,000,000	$ 3,000,000	$ -	$ 3,000,000	$ 3,000,000	$ -
120	City of Tolleson - Preschool Education	$ 438,542	$ 438,542	$ -	$ 438,542	$ 438,542	$ -
121	City of Tolleson - The Senior Socialization Project	$ 379,634	$ 379,634	$ -	$ 379,634	$ 379,634	$ -
122	CND Life Sciences Long Covid Study	$ 4,217,450	$ 4,182,139	$ (35,311)	$ 4,182,139	$ 4,182,139	$ -
123	Cochise County - Coyote Wash San Pedro Recharge Project	$ 1,500,000	$ 1,500,000	$ -	$ 1,500,000	$ 1,500,000	$ -

Table 2

SLFRF Allocations and Expenditures Changes between 6/30/26 and 9/30/26[1/]

	Project Name	6/30 Allocations	9/30 Allocations	Change between 6/30 and 9/30	6/30 Expenditures	9/30 Expenditures	Change between 6/30 and 9/30
124	Cortney's Place	$ 250,000	$ 250,000	$ -	$ 250,000	$ 250,000	$ -
125	County Fair Promotions	$ 2,300,000	$ 2,300,000	$ -	$ 2,300,000	$ 2,300,000	$ -
126	Diana Gregory Outreach Services	$ 100,000	$ 100,000	$ -	$ 100,000	$ 100,000	$ -
127	Diaper Bank of Southern Arizona	$ 250,000	$ 250,000	$ -	$ 250,000	$ 250,000	$ -
128	Dress for Success Phoenix	$ 200,210	$ 200,210	$ -	$ 200,210	$ 200,210	$ -
129	Education Plus Up	$ 93,312,520	$ 93,312,520	$ -	$ 93,312,520	$ 93,312,520	$ -
130	Educational Disparities and Teacher Development	$ 38,671,982	$ 38,671,982	$ -	$ 38,671,982	$ 38,671,982	$ -
131	Educational Recovery Benefit	$ 410,474	$ 410,474	$ -	$ 410,474	$ 410,474	$ -
132	Effective Government Services	$ 6,143,828	$ 6,143,828	$ -	$ 1,792,649	$ 1,792,649	$ -
133	Elevated Education	$ 2,626,440	$ 2,626,440	$ -	$ 2,626,440	$ 2,626,440	$ -
134	EMS Staffing Solutions	$ 250,000	$ 250,000	$ -	$ 250,000	$ 250,000	$ -
135	Equality Health Blue Zones Project	$ 423,576	$ 423,576	$ -	$ 423,576	$ 423,576	$ -
136	Essential Workers Premium Pay	$ 93,143,402	$ 93,143,402	$ -	$ 93,143,402	$ 93,143,402	$ -
137	External Essential Workers Premium Pay	$ 5,318,357	$ 5,318,357	$ -	$ 5,318,357	$ 5,318,357	$ -
138	Foundation for Blind Children Teacher of the Visually Impaired	$ 499,442	$ 499,442	$ -	$ 499,442	$ 499,442	$ -
139	Go With The Flow	$ 561,000	$ 179,605	$ (381,395)	$ 179,605	$ 179,605	$ -
140	Goodwill Education Services	$ 12,000,000	$ 12,000,000	$ -	$ 12,000,000	$ 12,000,000	$ -
141	Goodwill of Central and Northern Arizona Family Homelessness Program	$ 5,000,000	$ 5,000,000	$ -	$ 4,999,825	$ 4,999,825	$ -
142	Heal the Hero Foundation - Veterans/First Responders Mental Health Resources	$ 502,316	$ 502,316	$ -	$ 502,316	$ 502,316	$ -
143	Heal The Hero Statewide - Veterans/First Responders Mental Health Services	$ 27,600,000	$ 27,556,754	$ (43,246)	$ 27,556,754	$ 27,556,754	$ -
144	Herozona - Mental Health	$ 495,288	$ 495,288	$ -	$ 495,288	$ 495,288	$ -
145	Human Services Campus Bridge Housing Outreach	$ 10,000,000	$ 9,326,956	$ (673,044)	$ 9,326,956	$ 9,326,956	$ -
146	Humane Society of Southern Arizona	$ 508,000	$ 508,000	$ -	$ 508,000	$ 508,000	$ -
147	International Rescue Committee Workforce Development Program	$ 78,719	$ 78,719	$ -	$ 78,719	$ 78,719	$ -
148	JobPath Inc	$ 778,806	$ 778,806	$ -	$ 778,806	$ 778,806	$ -
149	Legal and Administrative Closeout Costs	$ 9,600,000	$ 9,600,000	$ -	$ 5,123,404	$ 6,110,965	$ 987,561
150	LFAF - Arizona Navigator Pilot	$ 2,186,004	$ 2,186,004	$ -	$ 2,186,004	$ 2,186,004	$ -
151	LFAF - Northern Arizona Good Jobs Network	$ 7,500,000	$ 9,500,000	$ 2,000,000	$ 7,218,384	$ 8,509,280	$ 1,290,896
152	LFAF - Rural Renewable Drinking Water Program	$ 9,500,000	$ 7,500,000	$ (2,000,000)	$ 7,340,399	$ 7,478,006	$ 137,607
153	Lutheran Social Services of the Southwest	$ 147,884	$ 147,884	$ -	$ 147,884	$ 147,884	$ -
154	Maricopa County Community College District: Aliento Outreach	$ 550,000	$ 550,000	$ -	$ 520,159	$ 550,000	$ 29,841
155	McKnight Educational Consulting for College Admissions Student Prep	$ 498,836	$ 498,836	$ -	$ 498,836	$ 498,836	$ -
156	Mental Health Center of America, LLC	$ 1,800,000	$ 1,800,000	$ -	$ 1,800,000	$ 1,800,000	$ -
157	Money Management International, Inc	$ 402,600	$ 402,600	$ -	$ 402,600	$ 402,600	$ -
158	Morning Star Leaders Youth Training	$ 25,000	$ 25,000	$ -	$ 25,000	$ 25,000	$ -
159	NavajoYes	$ 499,943	$ 499,943	$ -	$ 499,943	$ 499,943	$ -
160	Open For Learning Recovery Benefit	$ 71,000	$ 71,000	$ -	$ 71,000	$ 71,000	$ -
161	Prevent Child Abuse Arizona	$ 99,384	$ 99,384	$ -	$ 99,384	$ 99,384	$ -
162	Revenue Replacement	$ 800,389,715	$ 800,389,715	$ -	$ 791,372,850	$ 798,674,560	$ 7,301,709
163	RIP Medical Debt: Medical Debt Elimination	$ 10,000,000	$ 10,000,000	$ -	$ 5,046,167	$ 8,170,958	$ 3,124,791
164	Ryan House	$ 250,000	$ 250,000	$ -	$ 250,000	$ 250,000	$ -

Table 2

SLFRF Allocations and Expenditures Changes between 6/30/26 and 9/30/26[1/]

	Project Name	6/30 Allocations	9/30 Allocations	Change between 6/30 and 9/30	6/30 Expenditures	9/30 Expenditures	Change between 6/30 and 9/30
165	ScholarPath Counselor Training	$ 2,000,000	$ 2,000,000	$ -	$ 2,000,000	$ 2,000,000	$ -
166	Southwest Autism Research and Resource Center SARRC	$ 250,000	$ 250,000	$ -	$ 250,000	$ 250,000	$ -
167	Special Olympics	$ 1,000,000	$ 1,000,000	$ -	$ 1,000,000	$ 1,000,000	$ -
168	Stepping Stone Foundation	$ 404,444	$ 404,444	$ -	$ 404,444	$ 404,444	$ -
169	Summer Enrichment Programming 2023	$ 5,461,021	$ 5,382,423	$ (78,599)	$ 5,461,021	$ 5,382,423	$ (78,599)
170	Summit Wellness Foundation	$ 320,970	$ 320,970	$ -	$ 320,970	$ 320,970	$ -
171	The Cactis Foundation	$ 215,389	$ 215,389	$ -	$ 215,389	$ 215,389	$ -
172	The City of Tucson Recovery Projects	$ 3,000,000	$ 3,000,000	$ -	$ 2,588,114	$ 3,000,000	$ 411,886
173	The Literacy Lab	$ 1,166,144	$ 1,166,144	$ -	$ 1,166,144	$ 1,166,144	$ -
174	Town of Prescott Valley HVAC	$ 5,000,000	$ 5,000,000	$ -	$ 5,000,000	$ 5,000,000	$ -
175	Unite Us Veterans Services to Reduce Recidivism - Technology Platform	$ 1,585,782	$ 1,585,782	$ -	$ 1,585,782	$ 1,585,782	$ -
176	Valleywise Health Contracted Nurses	$ 5,000,000	$ 5,000,000	$ -	$ 5,000,000	$ 5,000,000	$ -
177	Valleywise Health Retention	$ 10,000,000	$ 10,000,000	$ -	$ 9,753,771	$ 10,000,000	$ 246,229
178	Vernon Fire District	$ 350,000	$ 350,000	$ -	$ 350,000	$ 350,000	$ -
179	West Valley Arts Council	$ 120,368	$ 120,368	$ -	$ 120,368	$ 120,368	$ -
180	Women's Foundation for the State of Arizona	$ 3,065,164	$ 3,065,164	$ -	$ 3,065,164	$ 3,065,164	$ -
181	YMCA of Southern Arizona	$ 250,000	$ 250,000	$ -	$ 250,000	$ 250,000	$ -
182	YWCA of Southern Arizona	$ 246,900	$ 246,900	$ -	$ 246,900	$ 246,900	$ -
183	Zion Institute	$ 289,660	$ 289,660	$ -	$ 289,660	$ 289,660	$ -
TOTAL		**$ 4,182,827,492**	**$ 4,182,827,492**	**$ -**	**$ 3,839,785,539**	**$ 4,001,836,787**	**$ 162,051,248**

1/ The 9/30 Executive Report is organized by American Rescue Plan Act (ARPA) eligibility category. This JLBC document compares the FY 2026 Quarter 4 Executive Report with the FY 2027 Quarter 1 report. The Executive report lists the responsible state agency in some circumstances. The JLBC report lists those projects first followed by a list of the remaining projects.

2/ This line was previously called "Universities - Arizona State University - Aid to Impacted Industries."

Table 3

CCPF Allocations and Expenditures Changes between 6/30/26 and 9/30/26[1/]

	Project Name	6/30 Allocations	9/30 Allocations	Change between 6/30 and 9/30	6/30 Expenditures	9/30 Expenditures	Change between 6/30 and 9/302
1	Commerce Authority, Arizona - Arizona Broadband Development Grant Program (ABDG)	$ 101,042,252	$ 101,042,252	$ -	$ 70,746,989	$ 71,066,206	$ 319,217
2	Universities - Arizona State University - John S. McCain III Library	$ 83,000,000	$ 83,000,000	$ -	$ 40,970,000	$ 40,970,000	$ -
3	Commerce Authority, Arizona - Administration	$ 6,177,750	$ 6,177,750	$ -	$ 1,664,299	$ 1,664,299	$ -
TOTAL		**$ 190,220,002**		**$ -**	**$ 113,381,287**		**$ 319,217**

1/ The 9/30 Executive Report is organized by American Rescue Plan Act (ARPA) eligibility category. This JLBC document compares the Coronavirus Capital Projects Fund (CCPF) section of the FY 2026 Quarter 4 Executive Report with that of the FY 2027 Quarter 1 report.