

JLBC Restatement of Executive Quarterly ARPA Report

The FY 2025 General Appropriation Act requires the Executive to submit a report each quarter on total planned allocations and actual expenditures from the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) and the Coronavirus Capital Projects Fund (CCPF) as appropriated by the American Rescue Plan Act (ARPA) of 2021. You can find the Executive's quarterly report as of 6/30/2025 [here](#). The JLBC Staff has restated the Executive data in the following tables:

- Table 1 sorts the SLFRF data from the Executive report alphabetically. If we are aware of the relevant state agency, we have included it in the title of the project.
- Table 2 compares allocations and expenditures for SLFRF projects between the FY 2025 Quarter 3 and FY 2025 Quarter 4 Executive reports.
- Table 3 sorts the CCPF data from the Executive report alphabetically.

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Table 1

SLFRF Allocations and Expenditures through 6/30/25 ^{1/}

	Project Name	Allocations	Expenditures	Unexpended ^{2/}
1	Administration, Arizona Department of - Audit Support to Meet Reporting Deadlines	\$ 532,000	\$ 532,000	\$ -
2	Administration, Arizona Department of - Chandler Water Main	\$ 8,000,000	\$ 8,000,000	\$ -
3	Administration, Arizona Department of - Parks Wastewater	\$ 89,121,886	\$ 58,110,105	\$ 31,011,781
4	Administration, Arizona Department of - Public Sector Capacity	\$ 11,838,500	\$ 2,100,000	\$ 9,738,500
5	Administration, Arizona Department of - Rural 911	\$ 10,000,000	\$ 9,118,348	\$ 881,652
6	Administration, Arizona Department of - State Parks Broadband	\$ 3,100,000	\$ 3,000,000	\$ 100,000
7	Administration, Arizona Department of - Vaccines and Testing	\$ 12,625,523	\$ 12,625,523	\$ -
8	AHCCCS - ASH Campus Bower Park	\$ 5,238,215	\$ 3,219,100	\$ 2,019,115
9	AHCCCS - Audit Support to Meet Accounting Reporting Deadlines	\$ 256,000	\$ 115,642	\$ 140,358
10	AHCCCS - Clinical Nurses	\$ 81,000,000	\$ 28,498,502	\$ 52,501,498
11	AHCCCS - Sober Living Homes	\$ 45,335,775	\$ 34,078,264	\$ 11,257,511
12	Arts, Arizona Commission on the - Arizona Arts	\$ 2,000,000	\$ 2,000,000	\$ -
13	Attorney General - Department of Law - Legal Services	\$ 5,000,000	\$ 4,828,052	\$ 171,949
14	Child Safety, Arizona Department of - Kinship Support Services	\$ 31,700,000	\$ 3,000,000	\$ 28,700,000
15	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring & Retention Program Rd. 1	\$ 9,221,385	\$ 9,221,385	\$ -
16	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring & Retention Program Rd. 2	\$ 2,876,401	\$ 2,876,401	\$ -
17	Commerce Authority, Arizona - Semiconductor Workforce Development	\$ 100,000,000	\$ 23,247,072	\$ 76,752,928
18	Commerce Authority, Arizona - Workforce Accelerator (Advanced Manufacturing Training Centers)	\$ 30,000,000	\$ 6,273,596	\$ 23,726,404
19	Criminal Justice Commission, Arizona - Crime Victim Voice I & II	\$ 15,700,000	\$ 10,624,557	\$ 5,075,443
20	Deaf and the Blind, Arizona State Schools for the - Social, Emotional, and Mental Health Support	\$ 600,000	\$ -	\$ 600,000
21	Economic Security, Arizona Department of - 2-1-1 Program	\$ 10,000,000	\$ 7,405,525	\$ 2,594,475
22	Economic Security, Arizona Department of - Adult Education Services	\$ 197,000	\$ 197,000	\$ -
23	Economic Security, Arizona Department of - Adult Protective Services	\$ 25,600,000	\$ 16,500,000	\$ 9,100,000
24	Economic Security, Arizona Department of - Audit Support to Meet Accounting Report Dates	\$ 2,043,900	\$ 145,507	\$ 1,898,393
25	Economic Security, Arizona Department of - Childcare Initiatives	\$ 1,500,000	\$ -	\$ 1,500,000
26	Economic Security, Arizona Department of - Civil Legal Aid	\$ 5,000,000	\$ 5,000,000	\$ -
27	Economic Security, Arizona Department of - Concurrent Enrollment	\$ 4,000,000	\$ -	\$ 4,000,000
28	Economic Security, Arizona Department of - Double Up Food Program	\$ 4,000,000	\$ 4,000,000	\$ -
29	Economic Security, Arizona Department of - Emergency Rental Assistance Program ERAP Expansion	\$ 76,122,936	\$ 76,036,206	\$ 86,730
30	Economic Security, Arizona Department of - Food Banks	\$ 4,412,020	\$ 3,453,194	\$ 958,826
31	Economic Security, Arizona Department of - Homeless Youth	\$ 4,000,000	\$ 3,689,155	\$ 310,845
32	Economic Security, Arizona Department of - Restore UI Trust Fund	\$ 758,826,752	\$ 758,826,752	\$ -
33	Economic Security, Arizona Department of - Return to Work	\$ 65,240,412	\$ 65,240,412	\$ -
34	Economic Security, Arizona Department of - UI-PUA Investigators	\$ 6,000,000	\$ 5,967,478	\$ 32,522
35	Economic Security, Arizona Department of - Unemployment Insurance UI Replacement System	\$ 20,100,000	\$ 10,775,000	\$ 9,325,000
36	Education, Arizona Department of - Project Momentum	\$ 9,791,052	\$ 9,787,461	\$ 3,591
37	Environmental Quality, Arizona Department of - Small Water System	\$ 12,800,000	\$ 1,748,194	\$ 11,051,806
38	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP	\$ 1,667,010	\$ 1,667,010	\$ -

Table 1

SLFRF Allocations and Expenditures through 6/30/25 ^{1/}

	Project Name	Allocations	Expenditures	Unexpended ^{2/}
39	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP Phase 2	\$ 30,000,000	\$ 2,137,231	\$ 27,862,769
40	Exposition and State Fair Board, Arizona - HVAC SES	\$ 1,869,455	\$ 1,869,455	\$ -
41	Exposition and State Fair Board, Arizona - Personnel	\$ 1,952,661	\$ 1,952,661	\$ -
42	Forestry and Fire Management, Arizona Department of - Lower Gila River Vegetation	\$ 5,000,000	\$ 1,847,095	\$ 3,152,905
43	Forestry and Fire Management, Arizona Department of - Wildland Fire Engines, Water Tanks	\$ 5,000,000	\$ 977,780	\$ 4,022,220
44	Gaming, Arizona Department of - Quarter Horses	\$ 4,480,800	\$ 4,454,884	\$ 25,916
45	Gaming, Arizona Department of - Race Track Improvement	\$ 12,788,576	\$ 12,784,914	\$ 3,662
46	Gaming, Arizona Department of - Racing Breeders	\$ 7,666,667	\$ 7,656,601	\$ 10,066
47	Health Services, Arizona Department of - Administrative Needs	\$ 5,652,628	\$ 5,652,628	\$ -
48	Health Services, Arizona Department of - Arizona State Hospital Staffing	\$ 2,600,000	\$ 2,600,000	\$ -
49	Health Services, Arizona Department of - Childcare Initiatives	\$ 3,500,000	\$ -	\$ 3,500,000
50	Health Services, Arizona Department of - COVID-19 Communications	\$ 2,150,000	\$ 2,150,000	\$ -
51	Health Services, Arizona Department of - COVID-19 Testing	\$ 8,815,758	\$ 8,815,758	\$ -
52	Health Services, Arizona Department of - Nursing Education Investment Pilot Program	\$ 15,000,000	\$ 7,166,382	\$ 7,833,618
53	Health Services, Arizona Department of - Nursing Family Partnership	\$ 2,500,000	\$ 1,282,202	\$ 1,217,798
54	Health Services, Arizona Department of - Nursing Staff Augmentation	\$ 90,910,105	\$ 90,910,105	\$ -
55	Health Services, Arizona Department of - PPE	\$ 840,000	\$ 840,000	\$ -
56	Health Services, Arizona Department of - Technology Projects	\$ 3,492,184	\$ 3,492,184	\$ -
57	Housing, Arizona Department of - Affordable Housing (Rehabilitate LIHTC-Built Properties)	\$ 10,000,000	\$ 5,810,386	\$ 4,189,614
58	Housing, Arizona Department of - Arizona Is Home Program	\$ 3,000,000	\$ 1,006,989	\$ 1,993,011
59	Housing, Arizona Department of - Bridge Housing	\$ 40,000,000	\$ 39,681,104	\$ 318,896
60	Housing, Arizona Department of - General Housing Support	\$ 41,406,216	\$ 32,200,389	\$ 9,205,827
61	Industrial Commission of Arizona - Arizona Fire Districts	\$ 20,000,000	\$ 19,996,774	\$ 3,226
62	Judiciary - Administrative Office of the Courts - Administrative Courts Technology	\$ 2,000,000	\$ 1,899,170	\$ 100,830
63	Juvenile Corrections, Department of - Well Tank Cooling Tower at Adobe Mountain	\$ 2,528,073	\$ 269,852	\$ 2,258,221
64	Parks Board, Arizona State - ADA Projects	\$ 10,300,000	\$ 6,357,721	\$ 3,942,279
65	Parks Board, Arizona State - Heritage Fund	\$ 5,000,000	\$ 4,500,870	\$ 499,130
66	Parks Board, Arizona State - HVAC	\$ 1,030,000	\$ 575,123	\$ 454,877
67	Public Safety, Arizona Department of - Victims of Crime Act	\$ 37,600,000	\$ 22,678,569	\$ 14,921,431
68	Tourism, Office of - Visit AZ (Grants to Tourism Organizations)	\$ 38,351,976	\$ 35,282,510	\$ 3,069,466
69	Transportation, Arizona Department of - I-19 and I-17 Broadband	\$ 144,678,821	\$ 93,288,349	\$ 51,390,472
70	Universities - ABOR - Arizona Teachers Academy	\$ 6,400,456	\$ 6,400,456	\$ -
71	Universities - ABOR - University Support (AZ Healthy Tomorrow Initiative)	\$ 15,000,000	\$ 15,000,000	\$ -
72	Universities - Arizona State University - Human Trafficking ^{3/}	\$ 16,014,867	\$ 5,030,769	\$ 10,984,098
73	Universities - Arizona State University - Educator Retention Task Force	\$ 100,000	\$ 99,999	\$ 1
74	Universities - Arizona State University - Missing and Murdered Indigenous People	\$ 402,465	\$ 402,465	\$ -
75	Universities - Arizona State University - FY 23 and FY 24 Additional Aid for Pell Eligible Students	\$ 92,000,000	\$ 92,000,000	\$ -
76	Universities - Arizona State University - Water Technology Incubator	\$ 40,000,000	\$ 11,874,750	\$ 28,125,250

Table 1

SLFRF Allocations and Expenditures through 6/30/25 ^{1/}

	Project Name	Allocations	Expenditures	Unexpended ^{2/}
77	Universities - Northern Arizona University - Skybridge Center	\$ 5,000,000	\$ 4,554,458	\$ 445,542
78	Universities - Northern Arizona University - Wildfire Initiative	\$ 5,000,000	\$ 4,770,681	\$ 229,319
79	Universities - University of Arizona - Center for Advanced Molecular and Immunological Therapies	\$ 150,000,000	\$ 38,292,770	\$ 111,707,230
80	Universities - University of Arizona - On-Farm Irrigation Efficiency	\$ 29,753,792	\$ 24,996,318	\$ 4,757,474
81	Universities - University of Arizona - YCEDA	\$ 310,422	\$ 310,422	\$ -
82	Universities - University of Arizona - Yuma County Agricultural Technology 4/	\$ 6,000,000	\$ 787,634	\$ 5,212,366
83	Water Infrastructure Finance Authority - Water Conservation Grant Fund	\$ 214,607,037	\$ 38,252,737	\$ 176,354,300
84	Water Resources, Arizona Department of - Drought Resilience	\$ 23,993,024	\$ 7,313,465	\$ 16,679,559
85	Water Resources, Arizona Department of - Irrigation District Grant Program	\$ 20,000,000	\$ 16,674,508	\$ 3,325,492
86	Water Resources, Arizona Department of - Pinal County Water Infrastructure	\$ 15,000,000	\$ -	\$ 15,000,000
87	Water Resources, Arizona Department of - Water Deliveries Forbearance	\$ 15,944,739	\$ 14,244,137	\$ 1,700,601
88	100 Day In-Person Reimbursement Grant Program	\$ 35,969,023	\$ 35,835,080	\$ 133,943
89	Accel - Bista Center	\$ 295,209	\$ 295,209	\$ -
90	Adelante Healthcare	\$ 696,414	\$ 696,414	\$ -
91	Administrative Costs	\$ 15,810,000	\$ 15,810,000	\$ -
92	Aid to Nonprofit Organizations	\$ 28,918,556	\$ 28,886,497	\$ 32,059
93	Ajo Center	\$ 97,028	\$ 97,028	\$ -
94	Amá Dóó Áłchíní Bígħan (ADABI) - DV	\$ 227,128	\$ 227,128	\$ -
95	American Heart Association	\$ 386,064	\$ 386,064	\$ -
96	Arizona Association for the Education of Young Children	\$ 372,667	\$ 372,667	\$ -
97	Arizona Career Pathways	\$ 2,000,000	\$ 1,695,826	\$ 304,175
98	Arizona Center for African American Resources	\$ 65,240	\$ 65,240	\$ -
99	Arizona Center for Afterschool Excellence	\$ 959,423	\$ 959,423	\$ -
100	Arizona Child Family Advocacy Network	\$ 968,165	\$ 968,165	\$ -
101	Arizona Coalition to End Sexual and Domestic Violence	\$ 500,000	\$ 149,248	\$ 350,752
102	Arizona Foundation of Human Service Providers	\$ 2,858,787	\$ 2,807,845	\$ 50,942
103	Arizona Health Care Association AHCA	\$ 6,500,000	\$ 6,500,000	\$ -
104	Arizona Humane Society	\$ 762,000	\$ 762,000	\$ -
105	Arizona Opportunities Industrialization Center	\$ 4,302,600	\$ 2,103,390	\$ 2,199,210
106	Arizona Small Business Association	\$ 3,443,190	\$ 3,443,190	\$ -
107	Arizona Small Business Association - Economic Development	\$ 149,999	\$ 149,999	\$ -
108	Arizona Voice for Crime Victims	\$ 478,547	\$ 478,547	\$ -
109	ARPA Support for Arizona Local Education Agencies LEAs	\$ 70,829,263	\$ 70,829,263	\$ -
110	Axiom Care - Substance Use Services	\$ 4,500,000	\$ 4,500,000	\$ -
111	AZ On Track Summer Camps	\$ 75,693,413	\$ 68,677,778	\$ 7,015,635
112	Barrow Neurological Institute Long-COVID	\$ 9,994,276	\$ 830,981	\$ 9,163,295
113	Black Mothers Forum Learning Environments	\$ 1,730,251	\$ 1,576,638	\$ 153,614
114	Brain Injury Alliance	\$ 223,162	\$ 223,162	\$ -

Table 1

SLFRF Allocations and Expenditures through 6/30/25 ^{1/}

	Project Name	Allocations	Expenditures	Unexpended ^{2/}
115	Camp Catanese Foundation Wrap Around Services	\$ 466,000	\$ 461,342	\$ 4,658
116	City of Bisbee Camp Naco	\$ 4,600,000	\$ 1,328,107	\$ 3,271,893
117	City of Buckeye - White Tanks Water Infrastructure	\$ 12,000,000	\$ -	\$ 12,000,000
118	City of Douglas Commercial Port of Entry	\$ 8,900,000	\$ 888,426	\$ 8,011,574
119	City of Phoenix Covid-19 Mitigation	\$ 3,000,000	\$ 3,000,000	\$ -
120	City of Tolleson - Preschool Education	\$ 500,000	\$ -	\$ 500,000
121	City of Tolleson - The Senior Socialization Project	\$ 500,000	\$ 177,104	\$ 322,896
122	CND Life Sciences Long Covid Study	\$ 4,217,450	\$ 1,882,435	\$ 2,335,015
123	Cochise County - Coyote Wash San Pedro Recharge Project	\$ 1,500,000	\$ -	\$ 1,500,000
124	Cortney's Place	\$ 250,000	\$ 250,000	\$ -
125	County Fair Promotions	\$ 2,300,000	\$ 2,300,000	\$ -
126	Diana Gregory Outreach Services	\$ 100,000	\$ 100,000	\$ -
127	Diaper Bank of Southern Arizona	\$ 250,000	\$ 250,000	\$ -
128	Dress for Success Phoenix	\$ 200,210	\$ 200,210	\$ -
129	Education Plus Up	\$ 93,312,520	\$ 93,312,520	\$ -
130	Educational Disparities and Teacher Development	\$ 38,678,031	\$ 38,671,982	\$ 6,048
131	Educational Recovery Benefit	\$ 410,474	\$ 410,474	\$ -
132	Effective Government Services	\$ 6,143,828	\$ 863,747	\$ 5,280,080
133	Elevated Education	\$ 2,626,440	\$ 2,626,440	\$ -
134	EMS Staffing Solutions	\$ 250,000	\$ 250,000	\$ -
135	Equality Health Blue Zones Project	\$ 423,576	\$ 423,576	\$ -
136	Essential Workers Premium Pay	\$ 93,143,402	\$ 93,143,402	\$ -
137	External Essential Workers Premium Pay	\$ 5,318,357	\$ 5,318,357	\$ -
138	Foundation for Blind Children Teacher of the Visually Impaired	\$ 499,442	\$ 499,442	\$ -
139	Go With The Flow	\$ 561,000	\$ 162,060	\$ 398,940
140	Goodwill Education Services	\$ 12,000,000	\$ 12,000,000	\$ -
141	Goodwill of Central and Northern Arizona Family Homelessness Program	\$ 5,000,000	\$ 4,999,825	\$ 175
142	Heal the Hero Foundation - Veterans/First Responders Mental Health Resources	\$ 502,316	\$ 502,316	\$ -
143	Heal The Hero Statewide - Veterans/First Responders Mental Health Services	\$ 30,000,000	\$ 24,647,562	\$ 5,352,438
144	Herozona - Mental Health	\$ 495,288	\$ 495,288	\$ -
145	Human Services Campus Bridge Housing Outreach	\$ 10,000,000	\$ 9,326,956	\$ 673,044
146	Humane Society of Southern Arizona	\$ 508,000	\$ 508,000	\$ -
147	International Rescue Committee Workforce Development Program	\$ 78,719	\$ 78,719	\$ -
148	JobPath Inc	\$ 899,992	\$ 778,806	\$ 121,186
149	Legal and Administrative Closeout Costs	\$ 9,600,000	\$ 1,576,450	\$ 8,023,550
150	LFAF - Arizona Navigator Pilot	\$ 2,186,004	\$ 2,186,004	\$ -
151	LFAF - Northern Arizona Good Jobs Network	\$ 7,500,000	\$ 2,279,280	\$ 5,220,720
152	LFAF - Rural Renewable Drinking Water Program	\$ 9,500,000	\$ 7,277,759	\$ 2,222,241

Table 1

SLFRF Allocations and Expenditures through 6/30/25 ^{1/}

	Project Name	Allocations	Expenditures	Unexpended ^{2/}
153	Lutheran Social Services of the Southwest	\$ 147,884	\$ 147,884	\$ -
154	Maricopa County Community College District: Aliento Outreach	\$ 550,000	\$ 257,597	\$ 292,403
155	McKnight Educational Consulting for College Admissions Student Prep	\$ 498,836	\$ 498,836	\$ -
156	Mental Health Center of America, LLC	\$ 1,800,000	\$ 1,800,000	\$ -
157	Money Management International, Inc	\$ 402,600	\$ 402,600	\$ -
158	Morning Star Leaders Youth Training	\$ 50,000	\$ 25,000	\$ 25,000
159	NavajoYes	\$ 499,943	\$ 499,943	\$ -
160	Open For Learning Recovery Benefit	\$ 71,000	\$ 71,000	\$ -
161	Prevent Child Abuse Arizona	\$ 99,384	\$ 99,384	\$ -
162	Revenue Replacement	\$ 800,389,715	\$ 715,832,630	\$ 84,557,085
163	RIP Medical Debt: Medical Debt Elimination	\$ 10,000,000	\$ 1,771,855	\$ 8,228,145
164	Ryan House	\$ 250,000	\$ 250,000	\$ -
165	ScholarPath Counselor Training	\$ 2,000,000	\$ 2,000,000	\$ -
166	Southwest Autism Research and Resource Center SARRC	\$ 250,000	\$ 250,000	\$ -
167	Special Olympics	\$ 1,000,000	\$ 1,000,000	\$ -
168	Stepping Stone Foundation	\$ 404,444	\$ 404,444	\$ -
169	Summer Enrichment Programming 2023	\$ 5,487,979	\$ 5,487,979	\$ -
170	Summit Wellness Foundation	\$ 320,970	\$ 320,970	\$ -
171	The Cactis Foundation	\$ 217,395	\$ 217,395	\$ -
172	The City of Tucson Recovery Projects	\$ 3,000,000	\$ 187,047	\$ 2,812,953
173	The Literacy Lab	\$ 1,166,144	\$ 1,166,144	\$ -
174	Town of Prescott Valley HVAC	\$ 5,000,000	\$ 5,000,000	\$ -
175	Unite Us Veterans Services to Reduce Recidivism - Technology Platform	\$ 1,598,000	\$ 1,585,782	\$ 12,218
176	Valleywise Health Contracted Nurses	\$ 5,000,000	\$ 5,000,000	\$ -
177	Valleywise Health Retention	\$ 10,000,000	\$ 2,507,751	\$ 7,492,249
178	Vernon Fire District	\$ 350,000	\$ 350,000	\$ -
179	West Valley Arts Council	\$ 120,368	\$ 120,368	\$ -
180	Women's Foundation for the State of Arizona	\$ 3,127,331	\$ 3,127,331	\$ -
181	YMCA of Southern Arizona	\$ 250,000	\$ 250,000	\$ -
182	YWCA of Southern Arizona	\$ 246,900	\$ 246,900	\$ -
183	Zion Institute	\$ 289,660	\$ 289,660	\$ -
TOTAL		\$ 4,182,827,492	\$ 3,206,722,565	\$ 976,104,926

^{1/} The 6/30 Executive Report is organized by American Rescue Plan Act (ARPA) eligibility category. This JLBC document sorts the Executive information alphabetically. The Executive report lists the responsible state agency in some circumstances. The JLBC report lists those projects first followed by a list of the remaining projects.

^{2/} This column represents unexpended balances for each line as reported by the Executive. This figure may include amounts already awarded to grantees but not yet expended by those recipients. To the extent that those monies may be contractually obligated, this figure may over-report available balances.

^{3/} This line was previously called "Universities - Arizona State University - Aid to Impacted Industries."

Table 2

SLFRF Allocations and Expenditures Changes between 3/31/25 and 6/30/25 ^{1/}

	Project Name	3/31 Allocations	6/30 Allocations	Change between 3/31 and 6/30	3/31 Expenditures	6/30 Expenditures	Change between 3/31 and 6/30
1	Administration, Arizona Department of - Audit Support to Meet Reporting Deadlines	\$ 532,000	\$ 532,000	\$ -	\$ 448,621	\$ 532,000	\$ 83,379
2	Administration, Arizona Department of - Chandler Water Main	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -
3	Administration, Arizona Department of - Parks Wastewater	\$ 89,121,886	\$ 89,121,886	\$ -	\$ 51,047,796	\$ 58,110,105	\$ 7,062,309
4	Administration, Arizona Department of - Public Sector Capacity	\$ 11,838,500	\$ 11,838,500	\$ -	\$ 2,100,000	\$ 2,100,000	\$ -
5	Administration, Arizona Department of - Rural 911	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 9,118,348	\$ 9,118,348	\$ -
6	Administration, Arizona Department of - State Parks Broadband	\$ 3,100,000	\$ 3,100,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -
7	Administration, Arizona Department of - Vaccines and Testing	\$ 12,625,523	\$ 12,625,523	\$ -	\$ 12,625,523	\$ 12,625,523	\$ -
8	AHCCCS - ASH Campus Bower Park	\$ 5,238,215	\$ 5,238,215	\$ -	\$ 3,219,100	\$ 3,219,100	\$ -
9	AHCCCS - Audit Support to Meet Accounting Reporting Deadlines	\$ 256,000	\$ 256,000	\$ -	\$ 115,642	\$ 115,642	\$ -
10	AHCCCS - Clinical Nurses	\$ 81,000,000	\$ 81,000,000	\$ -	\$ 27,270,141	\$ 28,498,502	\$ 1,228,361
11	AHCCCS - Sober Living Homes	\$ 45,335,775	\$ 45,335,775	\$ -	\$ 30,550,479	\$ 34,078,264	\$ 3,527,785
12	Arts, Arizona Commission on the - Arizona Arts	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -
13	Attorney General - Department of Law - Legal Services	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 4,828,052	\$ 4,828,052	\$ -
14	Child Services, Arizona Department of - Kinship Support Services	\$ 31,700,000	\$ 31,700,000	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000
15	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring & Retention Program Rd. 1	\$ 9,221,385	\$ 9,221,385	\$ -	\$ 9,221,385	\$ 9,221,385	\$ -
16	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring & Retention Program Rd. 2	\$ 2,876,401	\$ 2,876,401	\$ -	\$ 2,876,401	\$ 2,876,401	\$ -
17	Commerce Authority, Arizona - Semiconductor Workforce Development	\$ 100,000,000	\$ 100,000,000	\$ -	\$ 10,625,507	\$ 23,247,072	\$ 12,621,564
18	Commerce Authority, Arizona - Workforce Accelerator (Advanced Manufacturing Training Centers)	\$ 30,000,000	\$ 30,000,000	\$ -	\$ 5,780,713	\$ 6,273,596	\$ 492,883
19	Criminal Justice Commission, Arizona - Crime Victim Voice I & II	\$ 15,700,000	\$ 15,700,000	\$ -	\$ 10,002,268	\$ 10,624,557	\$ 622,288
20	Deaf and the Blind, Arizona State Schools for the - Social, Emotional, and Mental Health Support	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -
21	Economic Security, Arizona Department of - 2-1-1 Program	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 5,757,462	\$ 7,405,525	\$ 1,648,062
22	Economic Security, Arizona Department of - Adult Education Services	\$ 197,000	\$ 197,000	\$ -	\$ 197,000	\$ 197,000	\$ -
23	Economic Security, Arizona Department of - Adult Protective Services	\$ 25,600,000	\$ 25,600,000	\$ -	\$ 12,498,919	\$ 16,500,000	\$ 4,001,081
24	Economic Security, Arizona Department of - Audit Support to Meet Accounting Report Dates	\$ 2,043,900	\$ 2,043,900	\$ -	\$ 145,507	\$ 145,507	\$ -
25	Economic Security, Arizona Department of - Childcare Initiatives	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
26	Economic Security, Arizona Department of - Civil Legal Aid	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -
27	Economic Security, Arizona Department of - Workforce Development	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -
28	Economic Security, Arizona Department of - Double Up Food Program	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -
29	Economic Security, Arizona Department of - Emergency Rental Assistance Program ERAP Expansion	\$ 76,122,936	\$ 76,122,936	\$ -	\$ 76,036,206	\$ 76,036,206	\$ -
30	Economic Security, Arizona Department of - Food Banks	\$ 4,412,020	\$ 4,412,020	\$ -	\$ 3,453,194	\$ 3,453,194	\$ -
31	Economic Security, Arizona Department of - Homeless Youth	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 3,372,336	\$ 3,689,155	\$ 316,820
32	Economic Security, Arizona Department of - Restore UI Trust Fund	\$ 758,826,752	\$ 758,826,752	\$ -	\$ 758,826,752	\$ 758,826,752	\$ -
33	Economic Security, Arizona Department of - Return to Work	\$ 65,240,412	\$ 65,240,412	\$ -	\$ 65,240,412	\$ 65,240,412	\$ -
34	Economic Security, Arizona Department of - UI-PUA Investigators	\$ 6,000,000	\$ 6,000,000	\$ -	\$ 5,945,547	\$ 5,967,478	\$ 21,931
35	Economic Security, Arizona Department of - Unemployment Insurance UI Replacement System	\$ 20,100,000	\$ 20,100,000	\$ -	\$ 10,775,000	\$ 10,775,000	\$ -
36	Education, Arizona Department of - Project Momentum	\$ 9,791,052	\$ 9,791,052	\$ -	\$ 9,787,461	\$ 9,787,461	\$ -
37	Environmental Quality, Arizona Department of - Small Water System	\$ 12,800,000	\$ 12,800,000	\$ -	\$ 817,934	\$ 1,748,194	\$ 930,260
38	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP	\$ 1,667,010	\$ 1,667,010	\$ -	\$ 1,667,010	\$ 1,667,010	\$ -
39	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP Phase 2	\$ 30,000,000	\$ 30,000,000	\$ -	\$ 2,137,231	\$ 2,137,231	\$ -
40	Exposition and State Fair Board, Arizona - HVAC SES	\$ 1,869,455	\$ 1,869,455	\$ -	\$ 1,869,455	\$ 1,869,455	\$ -
41	Exposition and State Fair Board, Arizona - Personnel	\$ 1,952,661	\$ 1,952,661	\$ -	\$ 1,952,661	\$ 1,952,661	\$ -
42	Forestry and Fire Management, Arizona Department of - Lower Gila River Vegetation	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 443,195	\$ 1,847,095	\$ 1,403,901
43	Forestry and Fire Management, Arizona Department of - Wildland Fire Engines, Water Tanks	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ 977,780	\$ 977,780
44	Gaming, Arizona Department of - Quarter Horses	\$ 4,480,800	\$ 4,480,800	\$ -	\$ 4,480,800	\$ 4,454,884	\$ (25,916)

Table 2

SLFRF Allocations and Expenditures Changes between 3/31/25 and 6/30/25 ^{1/}

	Project Name	3/31 Allocations	6/30 Allocations	Change between 3/31 and 6/30	3/31 Expenditures	6/30 Expenditures	Change between 3/31 and 6/30
45	Gaming, Arizona Department of - Race Track Improvement	\$ 12,788,576	\$ 12,788,576	\$ -	\$ 12,788,576	\$ 12,784,914	\$ (3,662)
46	Gaming, Arizona Department of - Racing Breeders	\$ 7,666,667	\$ 7,666,667	\$ -	\$ 7,666,667	\$ 7,656,601	\$ (10,066)
47	Health Services, Arizona Department of - Administrative Needs	\$ 5,652,628	\$ 5,652,628	\$ -	\$ 5,652,628	\$ 5,652,628	\$ -
48	Health Services, Arizona Department of - Arizona State Hospital Staffing	\$ 2,600,000	\$ 2,600,000	\$ -	\$ 2,600,000	\$ 2,600,000	\$ -
49	Health Services, Arizona Department of - Childcare Initiatives	\$ 3,500,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -
50	Health Services, Arizona Department of - COVID-19 Communications	\$ 2,150,000	\$ 2,150,000	\$ -	\$ 2,150,000	\$ 2,150,000	\$ -
51	Health Services, Arizona Department of - COVID-19 Testing	\$ 8,815,758	\$ 8,815,758	\$ -	\$ 8,815,758	\$ 8,815,758	\$ -
52	Health Services, Arizona Department of - Nursing Education Investment Pilot Program	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 5,423,064	\$ 7,166,382	\$ 1,743,317
53	Health Services, Arizona Department of - Nursing Family Partnership	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 851,553	\$ 1,282,202	\$ 430,649
54	Health Services, Arizona Department of - Nursing Staff Augmentation	\$ 90,910,105	\$ 90,910,105	\$ -	\$ 90,910,105	\$ 90,910,105	\$ -
55	Health Services, Arizona Department of - PPE	\$ 840,000	\$ 840,000	\$ -	\$ 840,000	\$ 840,000	\$ -
56	Health Services, Arizona Department of - Technology Projects	\$ 3,492,184	\$ 3,492,184	\$ -	\$ 3,492,184	\$ 3,492,184	\$ -
57	Housing, Arizona Department of - Affordable Housing (Rehabilitate LIHTC-Built Properties)	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 5,000,000	\$ 5,810,386	\$ 810,386
58	Housing, Arizona Department of - Arizona Is Home Program	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 580,000	\$ 1,006,989	\$ 426,989
59	Housing, Arizona Department of - Bridge Housing	\$ 40,000,000	\$ 40,000,000	\$ -	\$ 38,518,005	\$ 39,681,104	\$ 1,163,099
60	Housing, Arizona Department of - General Housing Support	\$ 41,406,216	\$ 41,406,216	\$ -	\$ 30,817,047	\$ 32,200,389	\$ 1,383,342
61	Industrial Commission of Arizona - Arizona Fire Districts	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 17,311,583	\$ 19,996,774	\$ 2,685,191
62	Judiciary - Administrative Office of the Courts - Administrative Courts Technology	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 1,836,536	\$ 1,899,170	\$ 62,634
63	Juvenile Corrections, Department of - Well Tank Cooling Tower at Adobe Mountain	\$ 2,528,073	\$ 2,528,073	\$ -	\$ 168,288	\$ 269,852	\$ 101,564
64	Parks Board, Arizona State - ADA Projects	\$ 10,300,000	\$ 10,300,000	\$ -	\$ 6,061,700	\$ 6,357,721	\$ 296,021
65	Parks Board, Arizona State - Heritage Fund	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 4,500,870	\$ 4,500,870	\$ -
66	Parks Board, Arizona State - HVAC	\$ 1,030,000	\$ 1,030,000	\$ -	\$ 575,123	\$ 575,123	\$ -
67	Public Safety, Arizona Department of - Victims of Crime Act	\$ 37,600,000	\$ 37,600,000	\$ -	\$ 20,362,668	\$ 22,678,569	\$ 2,315,902
68	Tourism, Office of - Visit AZ (Grants to Tourism Organizations)	\$ 38,351,976	\$ 38,351,976	\$ -	\$ 34,431,783	\$ 35,282,510	\$ 850,726
69	Transportation, Arizona Department of - I-19 and I-17 Broadband	\$ 144,678,821	\$ 144,678,821	\$ -	\$ 82,032,885	\$ 93,288,349	\$ 11,255,463
70	Universities - ABOR - Arizona Teachers Academy	\$ 6,400,456	\$ 6,400,456	\$ -	\$ 6,400,456	\$ 6,400,456	\$ -
71	Universities - ABOR - University Support (AZ Healthy Tomorrow Initiative)	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000	\$ -
72	Universities - Arizona State University - Human Trafficking ^{2/}	\$ 16,014,867	\$ 16,014,867	\$ -	\$ 4,084,562	\$ 5,030,769	\$ 946,207
73	Universities - Arizona State University - Educator Retention Task Force	\$ 100,000	\$ 100,000	\$ -	\$ 99,999	\$ 99,999	\$ -
74	Universities - Arizona State University - Missing and Murdered Indigenous People	\$ 402,465	\$ 402,465	\$ -	\$ 402,465	\$ 402,465	\$ -
75	Universities - Arizona State University - FY 23 and FY 24 Additional Aid for Pell Eligible Students	\$ 92,000,000	\$ 92,000,000	\$ -	\$ 92,000,000	\$ 92,000,000	\$ -
76	Universities - Arizona State University - Water Technology Incubator	\$ 40,000,000	\$ 40,000,000	\$ -	\$ 11,874,750	\$ 11,874,750	\$ -
77	Universities - Northern Arizona University - Skybridge Center	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 1,835,036	\$ 4,554,458	\$ 2,719,422
78	Universities - Northern Arizona University - Wildfire Initiative	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 4,395,286	\$ 4,770,681	\$ 375,395
79	Universities - University of Arizona - Center for Advanced Molecular and Immunological Therapies	\$ 150,000,000	\$ 150,000,000	\$ -	\$ 27,791,841	\$ 38,292,770	\$ 10,500,929
80	Universities - University of Arizona - On-Farm Irrigation Efficiency	\$ 29,753,792	\$ 29,753,792	\$ -	\$ 24,996,318	\$ 24,996,318	\$ -
81	Universities - University of Arizona - YCEDA	\$ 310,422	\$ 310,422	\$ -	\$ 310,422	\$ 310,422	\$ -
82	Universities - University of Arizona - Yuma County Agricultural Technology	\$ 6,000,000	\$ 6,000,000	\$ -	\$ 168,583	\$ 787,634	\$ 619,050
83	Water Infrastructure Finance Authority - Water Conservation Grant Fund	\$ 214,607,037	\$ 214,607,037	\$ -	\$ 25,970,558	\$ 38,252,737	\$ 12,282,179
84	Water Resources, Arizona Department of - Drought Resilience	\$ 23,993,024	\$ 23,993,024	\$ -	\$ 5,315,709	\$ 7,313,465	\$ 1,997,757
85	Water Resources, Arizona Department of - Irrigation District Grant Program	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 16,674,508	\$ 16,674,508	\$ -
86	Water Resources, Arizona Department of - Pinal County Water Infrastructure	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -
87	Water Resources, Arizona Department of - Water Deliveries Forbearance	\$ 15,944,739	\$ 15,944,739	\$ -	\$ 14,244,137	\$ 14,244,137	\$ -
88	100 Day In-Person Reimbursement Grant Program	\$ 35,969,023	\$ 35,969,023	\$ -	\$ 35,835,080	\$ 35,835,080	\$ -

Table 2

SLFRF Allocations and Expenditures Changes between 3/31/25 and 6/30/25 ^{1/}

	Project Name	3/31 Allocations	6/30 Allocations	Change between 3/31 and 6/30	3/31 Expenditures	6/30 Expenditures	Change between 3/31 and 6/30
89	Accel - Bista Center	\$ 295,209	\$ 295,209	\$ -	\$ 295,209	\$ 295,209	\$ -
90	Adelante Healthcare	\$ 696,414	\$ 696,414	\$ -	\$ 696,414	\$ 696,414	\$ -
91	Administrative Costs	\$ 15,810,000	\$ 15,810,000	\$ -	\$ 15,810,000	\$ 15,810,000	\$ -
92	Aid to Nonprofit Organizations	\$ 28,918,556	\$ 28,918,556	\$ -	\$ 28,886,497	\$ 28,886,497	\$ -
93	Ajo Center	\$ 97,028	\$ 97,028	\$ -	\$ 97,028	\$ 97,028	\$ -
94	Amá Dóó Áíichíni Bígħan (ADABI) - DV	\$ 227,128	\$ 227,128	\$ -	\$ 227,128	\$ 227,128	\$ -
95	American Heart Association	\$ 386,064	\$ 386,064	\$ -	\$ 386,064	\$ 386,064	\$ -
96	Arizona Association for the Education of Young Children	\$ 372,667	\$ 372,667	\$ -	\$ 372,667	\$ 372,667	\$ -
97	Arizona Career Pathways	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 1,503,249	\$ 1,695,826	\$ 192,576
98	Arizona Center for African American Resources	\$ 65,240	\$ 65,240	\$ -	\$ 65,240	\$ 65,240	\$ -
99	Arizona Center for Afterschool Excellence	\$ 959,423	\$ 959,423	\$ -	\$ 959,423	\$ 959,423	\$ -
100	Arizona Child Family Advocacy Network	\$ 968,165	\$ 968,165	\$ -	\$ 968,165	\$ 968,165	\$ -
101	Arizona Coalition to End Sexual and Domestic Violence	\$ 500,000	\$ 500,000	\$ -	\$ 149,248	\$ 149,248	\$ -
102	Arizona Foundation of Human Service Providers	\$ 2,858,787	\$ 2,858,787	\$ -	\$ 2,858,787	\$ 2,807,845	\$ (50,942)
103	Arizona Health Care Association AHCA	\$ 6,500,000	\$ 6,500,000	\$ -	\$ 6,500,000	\$ 6,500,000	\$ -
104	Arizona Humane Society	\$ 762,000	\$ 762,000	\$ -	\$ 762,000	\$ 762,000	\$ -
105	Arizona Opportunities Industrialization Center	\$ 4,302,600	\$ 4,302,600	\$ -	\$ 1,929,094	\$ 2,103,390	\$ 174,296
106	Arizona Small Business Association	\$ 3,443,190	\$ 3,443,190	\$ -	\$ 3,443,190	\$ 3,443,190	\$ -
107	Arizona Small Business Association - Economic Development	\$ 149,999	\$ 149,999	\$ -	\$ 149,999	\$ 149,999	\$ -
108	Arizona Voice for Crime Victims	\$ 478,547	\$ 478,547	\$ -	\$ 478,547	\$ 478,547	\$ -
109	ARPA Support for Arizona Local Education Agencies LEAs	\$ 70,829,263	\$ 70,829,263	\$ -	\$ 70,829,263	\$ 70,829,263	\$ -
110	Axiom Care - Substance Use Services	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 4,500,000	\$ 4,500,000	\$ -
111	AZ On Track Summer Camps	\$ 75,693,413	\$ 75,693,413	\$ -	\$ 69,664,366	\$ 68,677,778	\$ (986,588)
112	Barrow Neurological Institute Long-COVID	\$ 9,994,276	\$ 9,994,276	\$ -	\$ 830,981	\$ 830,981	\$ -
113	Black Mothers Forum Learning Environments	\$ 1,730,251	\$ 1,730,251	\$ -	\$ 1,576,638	\$ 1,576,638	\$ -
114	Brain Injury Alliance	\$ 223,162	\$ 223,162	\$ -	\$ 223,162	\$ 223,162	\$ -
115	Camp Catanese Foundation Wrap Around Services	\$ 466,000	\$ 466,000	\$ -	\$ 414,980	\$ 461,342	\$ 46,362
116	City of Bisbee Camp Naco	\$ 4,600,000	\$ 4,600,000	\$ -	\$ 646,692	\$ 1,328,107	\$ 681,415
117	City of Buckeye - White Tanks Water Infrastructure	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -
118	City of Douglas Commercial Port of Entry	\$ 8,900,000	\$ 8,900,000	\$ -	\$ 888,426	\$ 888,426	\$ -
119	City of Phoenix Covid-19 Mitigation	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -
120	City of Tolleson - Preschool Education	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
121	City of Tolleson - The Senior Socialization Project	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 177,104	\$ 177,104
122	CND Life Sciences Long Covid Study	\$ 4,217,450	\$ 4,217,450	\$ -	\$ 1,882,435	\$ 1,882,435	\$ -
123	Cochise County - Coyote Wash San Pedro Recharge Project	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
124	Cortney's Place	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
125	County Fair Promotions	\$ 2,300,000	\$ 2,300,000	\$ -	\$ 2,300,000	\$ 2,300,000	\$ -
126	Diana Gregory Outreach Services	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -
127	Diaper Bank of Southern Arizona	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
128	Dress for Success Phoenix	\$ 200,210	\$ 200,210	\$ -	\$ 200,210	\$ 200,210	\$ -
129	Education Plus Up	\$ 93,312,520	\$ 93,312,520	\$ -	\$ 93,312,520	\$ 93,312,520	\$ -
130	Educational Disparities and Teacher Development	\$ 38,678,031	\$ 38,678,031	\$ -	\$ 38,671,982	\$ 38,671,982	\$ -
131	Educational Recovery Benefit	\$ 410,474	\$ 410,474	\$ -	\$ 410,474	\$ 410,474	\$ -
132	Effective Government Services	\$ 6,143,828	\$ 6,143,828	\$ -	\$ 849,468	\$ 863,747	\$ 14,280

Table 2

SLFRF Allocations and Expenditures Changes between 3/31/25 and 6/30/25 ^{1/}

	Project Name	3/31 Allocations	6/30 Allocations	Change between 3/31 and 6/30	3/31 Expenditures	6/30 Expenditures	Change between 3/31 and 6/30
133	Elevated Education	\$ 2,626,440	\$ 2,626,440	\$ -	\$ 2,626,440	\$ 2,626,440	\$ -
134	EMS Staffing Solutions	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
135	Equality Health Blue Zones Project	\$ 423,576	\$ 423,576	\$ -	\$ 423,576	\$ 423,576	\$ -
136	Essential Workers Premium Pay	\$ 93,143,402	\$ 93,143,402	\$ -	\$ 93,143,402	\$ 93,143,402	\$ -
137	External Essential Workers Premium Pay	\$ 5,318,357	\$ 5,318,357	\$ -	\$ 5,318,357	\$ 5,318,357	\$ -
138	Foundation for Blind Children Teacher of the Visually Impaired	\$ 499,442	\$ 499,442	\$ -	\$ 499,442	\$ 499,442	\$ -
139	Go With The Flow	\$ 561,000	\$ 561,000	\$ -	\$ 155,676	\$ 162,060	\$ 6,384
140	Goodwill Education Services	\$ 12,000,000	\$ 12,000,000	\$ -	\$ 12,000,000	\$ 12,000,000	\$ -
141	Goodwill of Central and Northern Arizona Family Homelessness Program	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 4,999,825	\$ 4,999,825	\$ -
142	Heal the Hero Foundation - Veterans/First Responders Mental Health Resources	\$ 502,316	\$ 502,316	\$ -	\$ 502,316	\$ 502,316	\$ -
143	Heal The Hero Statewide - Veterans/First Responders Mental Health Services	\$ 30,000,000	\$ 30,000,000	\$ -	\$ 23,342,393	\$ 24,647,562	\$ 1,305,169
144	Herozona - Mental Health	\$ 495,288	\$ 495,288	\$ -	\$ 495,288	\$ 495,288	\$ -
145	Human Services Campus Bridge Housing Outreach	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 9,147,041	\$ 9,326,956	\$ 179,916
146	Humane Society of Southern Arizona	\$ 508,000	\$ 508,000	\$ -	\$ 508,000	\$ 508,000	\$ -
147	International Rescue Committee Workforce Development Program	\$ 78,719	\$ 78,719	\$ -	\$ 78,719	\$ 78,719	\$ -
148	JobPath Inc	\$ 899,992	\$ 899,992	\$ -	\$ 778,806	\$ 778,806	\$ -
149	Legal and Administrative Closeout Costs	\$ 9,600,000	\$ 9,600,000	\$ -	\$ 649,908	\$ 1,576,450	\$ 926,542
150	LFAF - Arizona Navigator Pilot	\$ 2,186,004	\$ 2,186,004	\$ -	\$ 2,186,004	\$ 2,186,004	\$ -
151	LFAF - Northern Arizona Good Jobs Network	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 1,402,559	\$ 2,279,280	\$ 876,721
152	LFAF - Rural Renewable Drinking Water Program	\$ 9,500,000	\$ 9,500,000	\$ -	\$ 7,277,759	\$ 7,277,759	\$ -
153	Lutheran Social Services of the Southwest	\$ 147,884	\$ 147,884	\$ -	\$ 147,884	\$ 147,884	\$ -
154	Maricopa County Community College District: Aliento Outreach	\$ 550,000	\$ 550,000	\$ -	\$ 211,582	\$ 257,597	\$ 46,015
155	McKnight Educational Consulting for College Admissions Student Prep	\$ 498,836	\$ 498,836	\$ -	\$ 498,836	\$ 498,836	\$ -
156	Mental Health Center of America, LLC	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 1,800,000	\$ -
157	Money Management International, Inc	\$ 402,600	\$ 402,600	\$ -	\$ 402,600	\$ 402,600	\$ -
158	Morning Star Leaders Youth Training	\$ 50,000	\$ 50,000	\$ -	\$ 25,000	\$ 25,000	\$ -
159	NavajoYes	\$ 499,943	\$ 499,943	\$ -	\$ 499,943	\$ 499,943	\$ -
160	Open For Learning Recovery Benefit	\$ 71,000	\$ 71,000	\$ -	\$ 71,000	\$ 71,000	\$ -
161	Prevent Child Abuse Arizona	\$ 99,384	\$ 99,384	\$ -	\$ 99,384	\$ 99,384	\$ -
162	Revenue Replacement	\$ 800,389,715	\$ 800,389,715	\$ -	\$ 712,033,408	\$ 715,832,630	\$ 3,799,222
163	RIP Medical Debt: Medical Debt Elimination	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 773,049	\$ 1,771,855	\$ 998,806
164	Ryan House	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
165	ScholarPath Counselor Training	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -
166	Southwest Autism Research and Resource Center SARRC	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
167	Special Olympics	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
168	Stepping Stone Foundation	\$ 404,444	\$ 404,444	\$ -	\$ 404,444	\$ 404,444	\$ -
169	Summer Enrichment Programming 2023	\$ 5,487,979	\$ 5,487,979	\$ -	\$ 5,487,979	\$ 5,487,979	\$ -
170	Summit Wellness Foundation	\$ 320,970	\$ 320,970	\$ -	\$ 320,970	\$ 320,970	\$ -
171	The Cactis Foundation	\$ 217,395	\$ 217,395	\$ -	\$ 217,395	\$ 217,395	\$ -
172	The City of Tucson Recovery Projects	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 187,047	\$ 187,047
173	The Literacy Lab	\$ 1,166,144	\$ 1,166,144	\$ -	\$ 1,166,144	\$ 1,166,144	\$ -
174	Town of Prescott Valley HVAC	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -
175	Unite Us Veterans Services to Reduce Recidivism - Technology Platform	\$ 1,598,000	\$ 1,598,000	\$ -	\$ 1,585,782	\$ 1,585,782	\$ -
176	Valleywise Health Contracted Nurses	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -

Table 2

SLFRF Allocations and Expenditures Changes between 3/31/25 and 6/30/25 ^{1/}

	Project Name	3/31 Allocations	6/30 Allocations	Change between 3/31 and 6/30	3/31 Expenditures	6/30 Expenditures	Change between 3/31 and 6/30
177	Valleywise Health Retention	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 2,507,751	\$ 2,507,751	\$ -
178	Vernon Fire District	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ -
179	West Valley Arts Council	\$ 120,368	\$ 120,368	\$ -	\$ 120,368	\$ 120,368	\$ -
180	Women's Foundation for the State of Arizona	\$ 3,127,331	\$ 3,127,331	\$ -	\$ 3,127,331	\$ 3,127,331	\$ -
181	YMCA of Southern Arizona	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
182	YWCA of Southern Arizona	\$ 246,900	\$ 246,900	\$ -	\$ 246,900	\$ 246,900	\$ -
183	Zion Institute	\$ 289,660	\$ 289,660	\$ -	\$ 289,660	\$ 289,660	\$ -
TOTAL		\$ 4,182,827,492	\$ 4,182,827,492	\$ -	\$ 3,107,283,259	\$ 3,206,722,565	\$ 99,355,928

^{1/} The 6/30 Executive Report is organized by American Rescue Plan Act (ARPA) eligibility category. This JLBC document compares the FY 2025 Quarter 3 Executive Report with the FY 2025 Quarter 4 report.

The Executive report lists the responsible state agency in some circumstances. The JLBC report lists those projects first followed by a list of the remaining projects.

^{2/} This line was previously called "Universities - Arizona State University - Aid to Impacted Industries."

Table 3

CCPF Allocations and Expenditures Changes between 3/31/25 and 6/30/25 ^{1/}

	Project Name	Allocations	3/31 Expenditures	6/30 Expenditures	Change between 3/31 & 6/30
1	Commerce Authority, Arizona - Administration	\$ 4,983,080	\$ 1,100,000	\$ 1,500,000	\$ 400,000
2	Commerce Authority, Arizona - Arizona Broadband Development Grant Program (ABDG)	\$ 83,000,000	\$ 16,075,599	\$ 37,571,338	\$ 21,495,739
3	Universities - Arizona State University - John S. McCain III Library	\$ 92,492,252	\$ 10,900,000	\$ 10,900,000	\$ -
TOTAL		\$ 180,475,332	\$ 28,075,599	\$ 49,971,338	\$ 21,895,739

^{1/} The 6/30 Executive Report is organized by American Rescue Plan Act (ARPA) eligibility category. This JLBC document compares the Coronavirus Capital Projects Fund (CCPF) section of the FY 2025 Quarter 3 Executive Report with that of the FY 2025 Quarter 4 report.