

JLBC Restatement of Executive Quarterly ARPA Report

The FY 2024 General Appropriation Act requires the Executive to submit a report each quarter on total planned allocations and actual expenditures from the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) and the Coronavirus Capital Projects Fund (CCPF) as appropriated by the American Rescue Plan Act (ARPA) of 2021. You can find the Executive's quarterly report as of 12/31/2023 [here](#). The JLBC Staff has restated the Executive data in the following tables:

- Table 1 sorts the SLFRF data from the Executive report alphabetically. If we are aware of the relevant state agency, we have included it in the title of the project.
- Table 2 compares allocations and expenditures for SLFRF projects between the FY 2024 Quarter 1 and FY 2024 Quarter 2 Executive reports.
- Table 3 sorts the CCPF data from the Executive report alphabetically.

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Table 1

SLFRF Allocations and Expenditures through 12/31/23^{1/}

	Project Name	Allocations	Expenditures
1	Administration, Arizona Department of - Chandler Water Main	\$ 8,000,000	\$ 8,000,000
2	Administration, Arizona Department of - Parks Wastewater	\$ 102,838,417	\$ 42,975,462
3	Administration, Arizona Department of - Rural 911	\$ 10,000,000	\$ 2,852,302
4	Administration, Arizona Department of - State Parks Broadband	\$ 20,600,000	\$ 5,000,000
5	Administration, Arizona Department of - Vaccines and Testing	\$ 12,625,523	\$ 12,625,523
6	AHCCCS - ASH Campus Bower Park	\$ 4,600,000	\$ 2,300,000
7	AHCCCS - Clinical Nurses	\$ 81,000,000	\$ 1,924,438
8	AHCCCS - Sober Living Homes	\$ 20,000,000	\$ 4,881,200
9	Arts, Arizona Commission on the - Arizona Arts	\$ 2,000,000	\$ 2,000,000
10	Attorney General - Department of Law - Legal Services	\$ 5,000,000	\$ 1,066,791
11	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring and Retention Program Round 1	\$ 10,000,000	\$ 10,000,000
12	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring and Retention Program Round 2	\$ 2,859,401	\$ 2,859,401
13	Commerce Authority, Arizona - Semiconductor Workforce Development	\$ 100,000,000	\$ -
14	Commerce Authority, Arizona - Workforce Accelerator (Advanced Manufacturing Training Centers)	\$ 30,000,000	\$ -
15	Criminal Justice Commission, Arizona - Crime Victim Voice I II	\$ 11,200,000	\$ 2,579,860
16	Economic Security, Arizona Department of - 2-1-1 Program	\$ 12,500,000	\$ 2,500,000
17	Economic Security, Arizona Department of - Adult Education Services	\$ 1,500,000	\$ 1,500,000
18	Economic Security, Arizona Department of - Civil Legal Aid	\$ 5,000,000	\$ -
19	Economic Security, Arizona Department of - Double Up Food Program	\$ 4,000,000	\$ 2,000,000
20	Economic Security, Arizona Department of - Emergency Rental Assistance Program ERAP Expansion	\$ 163,908,338	\$ 50,000,000
21	Economic Security, Arizona Department of - Food Banks	\$ 2,000,000	\$ 1,276,153
22	Economic Security, Arizona Department of - Homeless Youth	\$ 4,000,000	\$ 1,000,000
23	Economic Security, Arizona Department of - Restore UI Trust Fund	\$ 758,826,752	\$ 758,826,752
24	Economic Security, Arizona Department of - Return to Work	\$ 65,508,412	\$ 65,508,412
25	Economic Security, Arizona Department of - UI-PUA Investigators	\$ 6,000,000	\$ 4,361,319
26	Economic Security, Arizona Department of - Unemployment Insurance UI Replacement System	\$ 43,100,000	\$ 10,775,000
27	Education, Arizona Department of - Project Momentum	\$ 11,255,944	\$ 7,377,437
28	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP	\$ 1,667,010	\$ 1,667,010
29	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP Phase 2	\$ 25,000,000	\$ 18,982

Table 1

SLFRF Allocations and Expenditures through 12/31/23 ^{1/}

	Project Name	Allocations	Expenditures
30	Exposition and State Fair Board, Arizona - HVAC SES	\$ 1,925,000	\$ 1,472,404
31	Exposition and State Fair Board, Arizona - Personnel	\$ 1,952,661	\$ 1,952,661
32	Forestry and Fire Management, Arizona Department of - Lower Gila River Vegetation	\$ 10,000,000	\$ -
33	Gaming, Arizona Department of - Quarter Horses	\$ 7,200,000	\$ 4,480,800
34	Gaming, Arizona Department of - Race Track Improvement	\$ 12,952,451	\$ 12,788,576
35	Gaming, Arizona Department of - Racing Breeders	\$ 12,000,000	\$ 7,666,667
36	Health Services, Arizona Department of - COVID-19 Testing	\$ 8,815,758	\$ 8,815,758
37	Health Services, Arizona Department of - Administrative Needs	\$ 5,834,284	\$ 1,388,549
38	Health Services, Arizona Department of - COVID-19 Communications	\$ 2,150,000	\$ 2,150,000
39	Health Services, Arizona Department of - Nursing Family Partnership	\$ 2,500,000	\$ -
40	Health Services, Arizona Department of - PPE	\$ 840,000	\$ 687,557
41	Health Services, Arizona Department of - Technology Projects	\$ 3,492,184	\$ 1,879,889
42	Housing, Arizona Department of - Affordable Housing (Rehabilitate LIHTC-Built Properties)	\$ 10,000,000	\$ 5,000,000
43	Housing, Arizona Department of - Bridge Housing	\$ 40,000,000	\$ 10,000,000
44	Housing, Arizona Department of - General Housing Support 2/	\$ 42,406,216	\$ 3,777,925
45	Industrial Commission of Arizona - Arizona Fire Districts	\$ 20,000,000	\$ 17,232,504
46	Judiciary - Administrative Office of the Courts - Administrative Courts Technology	\$ 2,000,000	\$ 637,494
47	Parks Board, Arizona State - ADA Projects	\$ 10,300,000	\$ 5,516,758
48	Parks Board, Arizona State - Heritage Fund	\$ 5,000,000	\$ 2,866,443
49	Parks Board, Arizona State - HVAC	\$ 1,030,000	\$ 174,137
50	Public Safety, Arizona Department of - Victim of Crime Act	\$ 19,000,000	\$ 1,769,532
51	Tourism, Office of - Visit AZ (Grants to Tourism Organizations)	\$ 71,750,000	\$ 25,335,776
52	Transportation, Arizona Department of - I-19 and I-17 Broadband	\$ 158,100,000	\$ 70,900,794
53	Universities - ABOR - Arizona Teachers Academy	\$ 6,400,456	\$ 6,400,456
54	Universities - ABOR - University Support (AZ Healthy Tomorrow Initiative)	\$ 15,000,000	\$ -
55	Universities - Arizona State University - Aid to Impacted Industries	\$ 16,014,867	\$ -
56	Universities - Arizona State University - Missing and Murdered Indigenous People	\$ 425,231	\$ 179,061
57	Universities - Arizona State University - Water Technology Incubator	\$ 40,000,000	\$ 108,674
58	Universities - Northern Arizona University - Skybridge	\$ 5,000,000	\$ 357,458

Table 1

SLFRF Allocations and Expenditures through 12/31/23^{1/}

	Project Name	Allocations	Expenditures
59	Universities - Northern Arizona University - Wildfire Initiative	\$ 5,000,000	\$ 343,206
60	Universities - University of Arizona - Center for Advanced Molecular and Immunological Therapies	\$ 150,000,000	\$ -
61	Universities - University of Arizona - On-Farm Irrigation Efficiency	\$ 29,753,792	\$ 1,022,459
62	Universities - University of Arizona - YCEDA	\$ 315,000	\$ 310,422
63	Universities - University of Arizona - Yuma County Agricultural Technology	\$ 6,000,000	\$ -
64	Water Infrastructure Finance Authority - Water Conservation Grant Fund	\$ 200,000,000	\$ -
65	Water Resources, Arizona Department of - Drought Resilience	\$ 45,000,000	\$ -
66	Water Resources, Arizona Department of - Irrigation District Grant Program	\$ 20,000,000	\$ 14,427,356
67	Water Resources, Arizona Department of - Pinal County Water Infrastructure	\$ 15,000,000	\$ -
68	Water Resources, Arizona Department of - Water Deliveries Forbearance	\$ 30,000,000	\$ 15,944,739
69	100 Day In-Person Reimbursement Grant Program	\$ 39,452,003	\$ 35,934,564
70	Accel	\$ 300,000	\$ 295,209
71	Adelante Healthcare	\$ 1,100,000	\$ 696,414
72	Administrative Costs	\$ 20,973,844	\$ 13,864,854
73	Aid to Nonprofit Organizations 3/	\$ 30,665,400	\$ 18,325,474
74	Ajo Center	\$ 99,436	\$ 97,028
75	Amá Dóó Áłchíní Bįghan (ADABI) - DV	\$ 230,000	\$ 227,128
76	American Heart Association	\$ 400,000	\$ 386,064
77	Arizona Association for the Education of Young Children	\$ 570,000	\$ 268,774
78	Arizona Career Pathways	\$ 2,000,000	\$ 1,166,558
79	Arizona Center for African American Resources	\$ 250,000	\$ 62,500
80	Arizona Center for Afterschool Excellence	\$ 3,854,892	\$ 963,723
81	Arizona Child Family Advocacy Network	\$ 1,000,000	\$ 900,000
82	Arizona Coalition to End Sexual and Domestic Violence	\$ 500,000	\$ 34,320
83	Arizona Foundation of Human Service Providers	\$ 4,000,000	\$ 2,319,911
84	Arizona Health Care Association AHCA	\$ 6,500,000	\$ 5,783,232
85	Arizona Humane Society	\$ 762,000	\$ 718,089
86	Arizona Opportunities Industrialization Center	\$ 4,302,600	\$ 1,075,650
87	Arizona Small Business Association	\$ 3,556,003	\$ 3,035,686

Table 1

SLFRF Allocations and Expenditures through 12/31/23 ^{1/}

	Project Name	Allocations	Expenditures
88	Arizona Small Business Association - Economic Development	\$ 150,000	\$ 94,714
89	Arizona Voice for Crime Victims	\$ 639,645	\$ 478,547
90	ARPA Support for Arizona Local Education Agencies LEAs	\$ 92,757,918	\$ 60,983,425
91	Axiom Care - Substance Use Services	\$ 4,500,000	\$ 4,500,000
92	AZ On Track Summer Camps	\$ 82,423,117	\$ 80,966,290
93	Barrow Neurological Institute Long-COVID	\$ 9,994,276	\$ -
94	Black Mothers Forum Learning Environments	\$ 1,810,000	\$ 848,565
95	Brain Injury Alliance	\$ 225,000	\$ 223,162
96	Camp Catanese Foundation Wrap Around Services	\$ 466,000	\$ 138,676
97	City of Bisbee Camp Naco	\$ 4,600,000	\$ 86,798
98	City of Douglas Commercial Port of Entry	\$ 8,900,000	\$ 10,087
99	City of Phoenix Covid-19 Mitigation	\$ 3,000,000	\$ 1,493,422
100	CND Life Sciences Long Covid Study	\$ 4,217,450	\$ 331,878
101	Cortney's Place	\$ 250,000	\$ 250,000
102	County Fair Promotions	\$ 2,300,000	\$ 2,300,000
103	Diana Gregory Outreach Services	\$ 100,000	\$ 100,000
104	Diaper Bank of Southern Arizona	\$ 250,000	\$ 250,000
105	Dress for Success Phoenix	\$ 250,000	\$ 242,931
106	Education Plus Up	\$ 94,617,865	\$ 94,069,106
107	Educational Disparities and Teacher Development	\$ 50,000,000	\$ 1,441,591
108	Educational Recovery Benefit	\$ 410,474	\$ 410,474
109	Elevated Education	\$ 5,000,000	\$ 2,626,440
110	EMS Staffing Solutions	\$ 250,000	\$ 250,000
111	Equality Health Blue Zones Project	\$ 500,000	\$ 423,576
112	Essential Workers Premium Pay	\$ 93,032,978	\$ 93,032,978
113	External Essential Workers Premium Pay	\$ 5,318,357	\$ 5,318,357
114	Foundation for Blind Children Teacher of the Visually Impaired	\$ 500,000	\$ 273,489
115	Go With The Flow	\$ 561,000	\$ 140,250
116	Goodwill Education Services	\$ 12,000,000	\$ 8,924,723

Table 1

SLFRF Allocations and Expenditures through 12/31/23^{1/}

	Project Name	Allocations	Expenditures
117	Goodwill of Central and Northern Arizona Family Homelessness Program	\$ 5,000,000	\$ 792,824
118	Heal the Hero Foundation	\$ 609,632	\$ 493,426
119	Heal The Hero Statewide Project	\$ 40,000,000	\$ 21,092,644
120	Herozona - Mental Health	\$ 1,250,000	\$ 465,246
121	Human Services Campus Bridge Housing Outreach	\$ 10,000,000	\$ 1,663,916
122	Humane Society of Southern Arizona	\$ 508,000	\$ 127,000
123	International Rescue Committee Workforce Development Program	\$ 200,000	\$ 55,308
124	JobPath Inc	\$ 2,999,992	\$ 749,998
125	LFAF - Arizona Navigator Pilot	\$ 2,186,004	\$ 1,046,941
126	LFAF - Northern Arizona Good Jobs Network	\$ 7,500,000	\$ 152,074
127	LFAF - Rural Renewable Drinking Water Program	\$ 9,500,000	\$ 4,167,202
128	Lutheran Social Services of the Southwest	\$ 250,000	\$ 65,724
129	McKnight Educational Consulting for College Admissions Student Prep	\$ 500,000	\$ 250,311
130	Mental Health Center of America, LLC	\$ 1,800,000	\$ 1,048,470
131	Money Management International, Inc	\$ 500,000	\$ 402,600
132	Morning Star Leaders Youth Training	\$ 50,000	\$ 25,000
133	NavajoYes	\$ 500,000	\$ 182,905
134	Nursing Staff Augmentation	\$ 90,910,105	\$ 90,910,105
135	Open For Learning Recovery Benefit	\$ 71,000	\$ 71,000
136	Prevent Child Abuse Arizona	\$ 100,000	\$ 99,384
137	Revenue Replacement	\$ 800,389,715	\$ 777,079,433
138	Ryan House	\$ 250,000	\$ 250,000
139	ScholarPath Counselor Training	\$ 2,000,000	\$ 1,428,985
140	Southwest Autism Research and Resource Center SARRC	\$ 250,000	\$ 250,000
141	Special Olympics	\$ 1,000,000	\$ 404,296
142	Stepping Stone Foundation	\$ 490,000	\$ 160,744
143	Summer Enrichment Programming 2023	\$ 10,000,000	\$ 5,337,788
144	Summit Wellness Foundation	\$ 350,000	\$ 165,660
145	The Cactis Foundation	\$ 255,089	\$ 217,395

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SLFRF Allocations and Expenditures through 12/31/23^{1/}

	Project Name	Allocations	Expenditures
146	The City of Tucson Recovery Projects	\$ 3,000,000	\$ -
147	The Literacy Lab	\$ 1,600,000	\$ -
148	Town of Prescott Valley HVAC	\$ 5,000,000	\$ 899,999
149	Unite Us Veterans Services	\$ 4,720,000	\$ -
150	Valle del Sol Mental Health Services	\$ 600,000	\$ -
151	Valleywise Health Contracted Nurses	\$ 5,000,000	\$ 5,000,000
152	Valleywise Health Retention	\$ 10,000,000	\$ -
153	Vernon Fire District	\$ 350,000	\$ 350,000
154	West Valley Arts Council	\$ 250,000	\$ 120,368
155	Women's Foundation for the State of Arizona	\$ 4,200,000	\$ 2,222,884
156	YMCA of Southern Arizona	\$ 250,000	\$ 250,000
157	YWCA of Southern Arizona	\$ 250,000	\$ 246,900
158	Zion Institute	\$ 500,000	\$ 289,660
TOTAL		\$ 4,182,827,492	\$ 2,596,364,942

1/ The 12/31 Executive Report is organized by American Rescue Plan Act (ARPA) eligibility category. This JLBC document sorts the Executive information alphabetically. The Executive report lists the responsible state agency in some circumstances. The JLBC report lists those projects first followed by a list of the remaining projects.

2/ Please see Appendix A - General Housing Support Detail for more information on recipients from this line.

3/ Please see Appendix B - Aid to Nonprofit Organizations Detail for more information on recipients from this line.

Table 2

SLFRF Allocations and Expenditures Changes between 9/30/23 and 12/31/23^{1/}

	Project Name	9/30 Allocations	12/31 Allocations	Change between 9/30 & 12/31	9/30 Expenditures	12/31 Expenditures	Change between 9/30 & 12/31
1	Administration, Arizona Department of - Chandler Water Main	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -
2	Administration, Arizona Department of - Parks Wastewater	\$ 102,838,417	\$ 102,838,417	\$ -	\$ 42,975,462	\$ 42,975,462	\$ -
3	Administration, Arizona Department of - Rural 911	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ 2,852,302	\$ 2,852,302
4	Administration, Arizona Department of - State Parks Broadband	\$ 20,600,000	\$ 20,600,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -
5	Administration, Arizona Department of - Vaccines and Testing	\$ 12,625,523	\$ 12,625,523	\$ -	\$ 12,625,523	\$ 12,625,523	\$ -
6	AHCCCS - ASH Campus Bower Park	\$ 4,600,000	\$ 4,600,000	\$ -	\$ 2,300,000	\$ 2,300,000	\$ -
7	AHCCCS - Clinical Nurses	\$ 81,000,000	\$ 81,000,000	\$ -	\$ 1,250,000	\$ 1,924,438	\$ 674,438
8	AHCCCS - Sober Living Homes	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 1,299,898	\$ 4,881,200	\$ 3,581,302
9	Arts, Arizona Commission on the - Arizona Arts	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -
10	Attorney General - Department of Law - Legal Services	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ 1,066,791	\$ 1,066,791
11	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring and Retention Program Round 1	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -
12	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring and Retention Program Round 2	\$ 2,859,401	\$ 2,859,401	\$ -	\$ 2,859,401	\$ 2,859,401	\$ -
13	Commerce Authority, Arizona - Semiconductor Workforce Development	\$ 100,000,000	\$ 100,000,000	\$ -	\$ -	\$ -	\$ -
14	Commerce Authority, Arizona - Workforce Accelerator (Advanced Manufacturing Training Centers)	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	\$ -	\$ -
15	Criminal Justice Commission, Arizona - Crime Victim Voice I II	\$ 11,200,000	\$ 11,200,000	\$ -	\$ 1,761,494	\$ 2,579,860	\$ 818,366
16	Economic Security, Arizona Department of - 2-1-1 Program	\$ 12,500,000	\$ 12,500,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -
17	Economic Security, Arizona Department of - Adult Education Services	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -
18	Economic Security, Arizona Department of - Civil Legal Aid	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -
19	Economic Security, Arizona Department of - Double Up Food Program	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 1,460,869	\$ 2,000,000	\$ 539,131
20	Economic Security, Arizona Department of - Emergency Rental Assistance Program ERAP Expansion	\$ 163,908,338	\$ 163,908,338	\$ -	\$ 50,000,000	\$ 50,000,000	\$ -
21	Economic Security, Arizona Department of - Food Banks	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 780,631	\$ 1,276,153	\$ 495,522
22	Economic Security, Arizona Department of - Homeless Youth	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
23	Economic Security, Arizona Department of - Restore UI Trust Fund	\$ 758,826,752	\$ 758,826,752	\$ -	\$ 758,826,752	\$ 758,826,752	\$ -
24	Economic Security, Arizona Department of - Return to Work	\$ 65,508,412	\$ 65,508,412	\$ -	\$ 65,508,412	\$ 65,508,412	\$ -
25	Economic Security, Arizona Department of - UI-PUA Investigators	\$ 6,000,000	\$ 6,000,000	\$ -	\$ 1,500,000	\$ 4,361,319	\$ 2,861,319
26	Economic Security, Arizona Department of - Unemployment Insurance UI Replacement System	\$ 43,100,000	\$ 43,100,000	\$ -	\$ 10,775,000	\$ 10,775,000	\$ -
27	Education, Arizona Department of - Project Momentum	\$ 12,317,509	\$ 11,255,944	\$ (1,061,565)	\$ 5,630,176	\$ 7,377,437	\$ 1,747,261
28	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP	\$ 1,667,010	\$ 1,667,010	\$ -	\$ 1,667,010	\$ 1,667,010	\$ -
29	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP Phase 2	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ 18,982	\$ 18,982
30	Exposition and State Fair Board, Arizona - HVAC SES	\$ 1,925,000	\$ 1,925,000	\$ -	\$ 1,470,000	\$ 1,472,404	\$ 2,404
31	Exposition and State Fair Board, Arizona - Personnel	\$ 1,952,661	\$ 1,952,661	\$ -	\$ 1,952,661	\$ 1,952,661	\$ -
32	Forestry and Fire Management, Arizona Department of - Lower Gila River Vegetation	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -
33	Gaming, Arizona Department of - Quarter Horses	\$ 7,200,000	\$ 7,200,000	\$ -	\$ 4,480,800	\$ 4,480,800	\$ -
34	Gaming, Arizona Department of - Race Track Improvement	\$ 12,952,451	\$ 12,952,451	\$ -	\$ 12,788,576	\$ 12,788,576	\$ -
35	Gaming, Arizona Department of - Racing Breeders	\$ 12,000,000	\$ 12,000,000	\$ -	\$ 7,666,667	\$ 7,666,667	\$ -
36	Health Services, Arizona Department of - COVID-19 Testing	\$ 8,815,758	\$ 8,815,758	\$ -	\$ 8,815,758	\$ 8,815,758	\$ -

Table 2

SLFRF Allocations and Expenditures Changes between 9/30/23 and 12/31/23^{1/}

	Project Name	9/30 Allocations	12/31 Allocations	Change between 9/30 & 12/31	9/30 Expenditures	12/31 Expenditures	Change between 9/30 & 12/31
37	Health Services, Arizona Department of - Administrative Needs	\$ 5,834,284	\$ 5,834,284	\$ -	\$ 447,286	\$ 1,388,549	\$ 941,263
38	Health Services, Arizona Department of - COVID-19 Communications	\$ 2,150,000	\$ 2,150,000	\$ -	\$ 2,150,000	\$ 2,150,000	\$ -
39	Health Services, Arizona Department of - Nursing Family Partnership	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -
40	Health Services, Arizona Department of - PPE	\$ 840,000	\$ 840,000	\$ -	\$ 519,296	\$ 687,557	\$ 168,261
41	Health Services, Arizona Department of - Technology Projects	\$ 3,492,184	\$ 3,492,184	\$ -	\$ 763,855	\$ 1,879,889	\$ 1,116,034
42	Housing, Arizona Department of - Affordable Housing (Rehabilitate LIHTC-Built Properties)	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -
43	Housing, Arizona Department of - Bridge Housing	\$ 40,000,000	\$ 40,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -
44	Housing, Arizona Department of - General Housing Support ^{2/}	\$ 42,406,216	\$ 42,406,216	\$ -	\$ 3,777,925	\$ 3,777,925	\$ -
45	Industrial Commission of Arizona - Arizona Fire Districts	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 14,718,247	\$ 17,232,504	\$ 2,514,257
46	Judiciary - Administrative Office of the Courts - Administrative Courts Technology	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 574,881	\$ 637,494	\$ 62,613
47	Parks Board, Arizona State - ADA Projects	\$ 10,300,000	\$ 10,300,000	\$ -	\$ 5,485,900	\$ 5,516,758	\$ 30,858
48	Parks Board, Arizona State - Heritage Fund	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 1,785,143	\$ 2,866,443	\$ 1,081,299
49	Parks Board, Arizona State - HVAC	\$ 1,030,000	\$ 1,030,000	\$ -	\$ 144,009	\$ 174,137	\$ 30,128
50	Public Safety, Arizona Department of - Victim of Crime Act	\$ 19,000,000	\$ 19,000,000	\$ -	\$ -	\$ 1,769,532	\$ 1,769,532
51	Tourism, Office of - Visit AZ (Grants to Tourism Organizations)	\$ 71,750,000	\$ 71,750,000	\$ -	\$ 24,523,120	\$ 25,335,776	\$ 812,656
52	Transportation, Arizona Department of - I-19 and I-17 Broadband	\$ 158,100,000	\$ 158,100,000	\$ -	\$ 70,560,008	\$ 70,900,794	\$ 340,786
53	Universities - ABOR - Arizona Teachers Academy	\$ 6,400,456	\$ 6,400,456	\$ -	\$ 6,400,456	\$ 6,400,456	\$ -
54	Universities - ABOR - University Support (AZ Healthy Tomorrow Initiative)	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -
55	Universities - Arizona State University - Aid to Impacted Industries	\$ 16,014,867	\$ 16,014,867	\$ -	\$ -	\$ -	\$ -
56	Universities - Arizona State University - Missing and Murdered Indigenous People	\$ 425,231	\$ 425,231	\$ -	\$ 168,170	\$ 179,061	\$ 10,891
57	Universities - Arizona State University - Water Technology Incubator	\$ 40,000,000	\$ 40,000,000	\$ -	\$ 108,674	\$ 108,674	\$ -
58	Universities - Northern Arizona University - Skybridge	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 52,451	\$ 357,458	\$ 305,007
59	Universities - Northern Arizona University - Wildfire Initiative	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 121,823	\$ 343,206	\$ 221,383
60	Universities - University of Arizona - Center for Advanced Molecular and Immunological Therapies	\$ 150,000,000	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -
61	Universities - University of Arizona - On-Farm Irrigation Efficiency	\$ 29,753,792	\$ 29,753,792	\$ -	\$ -	\$ 1,022,459	\$ 1,022,459
62	Universities - University of Arizona - YCEDA	\$ 315,000	\$ 315,000	\$ -	\$ 310,422	\$ 310,422	\$ -
63	Universities - University of Arizona - Yuma County Agricultural Technology	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -
64	Water Infrastructure Finance Authority - Water Conservation Grant Fund	\$ 200,000,000	\$ 200,000,000	\$ -	\$ -	\$ -	\$ -
65	Water Resources, Arizona Department of - Drought Resilience	\$ 45,000,000	\$ 45,000,000	\$ -	\$ -	\$ -	\$ -
66	Water Resources, Arizona Department of - Irrigation District Grant Program	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 14,288,310	\$ 14,427,356	\$ 139,046
67	Water Resources, Arizona Department of - Pinal County Water Infrastructure	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -
68	Water Resources, Arizona Department of - Water Deliveries Forbearance	\$ 30,000,000	\$ 30,000,000	\$ -	\$ 15,944,739	\$ 15,944,739	\$ -
69	100 Day In-Person Reimbursement Grant Program	\$ 39,045,277	\$ 39,452,003	\$ 406,726	\$ 35,793,396	\$ 35,934,564	\$ 141,167
70	Accel	\$ 300,000	\$ 300,000	\$ -	\$ 273,321	\$ 295,209	\$ 21,888
71	Adelante Healthcare	\$ 1,100,000	\$ 1,100,000	\$ -	\$ 696,414	\$ 696,414	\$ -
72	Administrative Costs	\$ 20,873,844	\$ 20,973,844	\$ 100,000	\$ 11,219,692	\$ 13,864,854	\$ 2,645,162

Table 2

SLFRF Allocations and Expenditures Changes between 9/30/23 and 12/31/23 ^{1/}

	Project Name	9/30 Allocations	12/31 Allocations	Change between 9/30 & 12/31	9/30 Expenditures	12/31 Expenditures	Change between 9/30 & 12/31
73	Aid to Nonprofit Organizations ^{3/}	\$ 30,665,400	\$ 30,665,400	\$ -	\$ 15,308,308	\$ 18,325,474	\$ 3,017,165
74	Ajo Center	\$ 99,436	\$ 99,436	\$ -	\$ 97,028	\$ 97,028	\$ -
75	Amá Dóó Áichíni Bighan (ADABI) - DV	\$ 230,000	\$ 230,000	\$ -	\$ 227,128	\$ 227,128	\$ -
76	American Heart Association	\$ 400,000	\$ 400,000	\$ -	\$ 386,064	\$ 386,064	\$ -
77	Arizona Association for the Education of Young Children	\$ 570,000	\$ 570,000	\$ -	\$ 268,774	\$ 268,774	\$ -
78	Arizona Career Pathways	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 1,016,975	\$ 1,166,558	\$ 149,583
79	Arizona Center for African American Resources	\$ 250,000	\$ 250,000	\$ -	\$ 62,500	\$ 62,500	\$ -
80	Arizona Center for Afterschool Excellence	\$ 3,854,892	\$ 3,854,892	\$ -	\$ 963,723	\$ 963,723	\$ -
81	Arizona Child Family Advocacy Network	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 900,000	\$ 900,000	\$ -
82	Arizona Coalition to End Sexual and Domestic Violence	\$ 500,000	\$ 500,000	\$ -	\$ 16,032	\$ 34,320	\$ 18,288
83	Arizona Foundation of Human Service Providers	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 2,032,286	\$ 2,319,911	\$ 287,626
84	Arizona Health Care Association AHCA	\$ 6,500,000	\$ 6,500,000	\$ -	\$ 4,617,230	\$ 5,783,232	\$ 1,166,002
85	Arizona Humane Society	\$ 762,000	\$ 762,000	\$ -	\$ 649,187	\$ 718,089	\$ 68,901
86	Arizona Opportunities Industrialization Center	\$ 4,302,600	\$ 4,302,600	\$ -	\$ 1,075,650	\$ 1,075,650	\$ -
87	Arizona Small Business Association	\$ 3,556,003	\$ 3,556,003	\$ -	\$ 2,340,005	\$ 3,035,686	\$ 695,681
88	Arizona Small Business Association - Economic Development	\$ 150,000	\$ 150,000	\$ -	\$ 25,763	\$ 94,714	\$ 68,951
89	Arizona Voice for Crime Victims	\$ 639,645	\$ 639,645	\$ -	\$ 411,146	\$ 478,547	\$ 67,401
90	ARPA Support for Arizona Local Education Agencies LEAs	\$ 92,757,918	\$ 92,757,918	\$ -	\$ 15,474,537	\$ 60,983,425	\$ 45,508,888
91	Axiom Care - Substance Use Services	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 4,500,000	\$ 4,500,000	\$ -
92	AZ On Track Summer Camps	\$ 82,423,117	\$ 82,423,117	\$ -	\$ 80,966,290	\$ 80,966,290	\$ -
93	Barrow Neurological Institute Long-COVID	\$ 9,994,276	\$ 9,994,276	\$ -	\$ -	\$ -	\$ -
94	Black Mothers Forum Learning Environments	\$ 1,810,000	\$ 1,810,000	\$ -	\$ 373,010	\$ 848,565	\$ 475,555
95	Brain Injury Alliance	\$ 225,000	\$ 225,000	\$ -	\$ 223,162	\$ 223,162	\$ -
96	Camp Catanese Foundation Wrap Around Services	\$ 466,000	\$ 466,000	\$ -	\$ 103,588	\$ 138,676	\$ 35,088
97	City of Bisbee Camp Naco	\$ 4,600,000	\$ 4,600,000	\$ -	\$ -	\$ 86,798	\$ 86,798
98	City of Douglas Commercial Port of Entry	\$ 8,900,000	\$ 8,900,000	\$ -	\$ -	\$ 10,087	\$ 10,087
99	City of Phoenix Covid-19 Mitigation	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 750,000	\$ 1,493,422	\$ 743,422
100	CND Life Sciences Long Covid Study	\$ 4,217,450	\$ 4,217,450	\$ -	\$ -	\$ 331,878	\$ 331,878
101	Cortney's Place	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
102	County Fair Promotions	\$ 2,300,000	\$ 2,300,000	\$ -	\$ 2,300,000	\$ 2,300,000	\$ -
103	Diana Gregory Outreach Services	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -
104	Diaper Bank of Southern Arizona	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
105	Dress for Success Phoenix	\$ 250,000	\$ 250,000	\$ -	\$ 242,931	\$ 242,931	\$ -
106	Education Plus Up	\$ 94,063,027	\$ 94,617,865	\$ 554,838	\$ 88,652,690	\$ 94,069,106	\$ 5,416,416
107	Educational Disparities and Teacher Development	\$ 50,000,000	\$ 50,000,000	\$ -	\$ -	\$ 1,441,591	\$ 1,441,591
108	Educational Recovery Benefit	\$ 410,474	\$ 410,474	\$ -	\$ 410,474	\$ 410,474	\$ -

Table 2

SLFRF Allocations and Expenditures Changes between 9/30/23 and 12/31/23^{1/}

	Project Name	9/30 Allocations	12/31 Allocations	Change between 9/30 & 12/31	9/30 Expenditures	12/31 Expenditures	Change between 9/30 & 12/31
109	Elevated Education	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 2,626,440	\$ 2,626,440	\$ -
110	EMS Staffing Solutions	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
111	Equality Health Blue Zones Project	\$ 500,000	\$ 500,000	\$ -	\$ 423,576	\$ 423,576	\$ -
112	Essential Workers Premium Pay	\$ 93,032,978	\$ 93,032,978	\$ -	\$ 93,032,978	\$ 93,032,978	\$ -
113	External Essential Workers Premium Pay	\$ 5,318,357	\$ 5,318,357	\$ -	\$ 5,318,357	\$ 5,318,357	\$ -
114	Foundation for Blind Children Teacher of the Visually Impaired	\$ 500,000	\$ 500,000	\$ -	\$ 164,959	\$ 273,489	\$ 108,530
115	Go With The Flow	\$ 561,000	\$ 561,000	\$ -	\$ 140,250	\$ 140,250	\$ -
116	Goodwill Education Services	\$ 12,000,000	\$ 12,000,000	\$ -	\$ 8,388,020	\$ 8,924,723	\$ 536,704
117	Goodwill of Central and Northern Arizona Family Homelessness Program	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 234,990	\$ 792,824	\$ 557,834
118	Heal the Hero Foundation	\$ 609,632	\$ 609,632	\$ -	\$ 493,426	\$ 493,426	\$ -
119	Heal The Hero Statewide Project	\$ 40,000,000	\$ 40,000,000	\$ -	\$ 21,092,644	\$ 21,092,644	\$ -
120	Herोजना - Mental Health	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 465,246	\$ 465,246	\$ -
121	Human Services Campus Bridge Housing Outreach	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 682,251	\$ 1,663,916	\$ 981,665
122	Humane Society of Southern Arizona	\$ 508,000	\$ 508,000	\$ -	\$ 127,000	\$ 127,000	\$ -
123	International Rescue Committee Workforce Development Program	\$ 200,000	\$ 200,000	\$ -	\$ 55,308	\$ 55,308	\$ -
124	JobPath Inc	\$ 2,999,992	\$ 2,999,992	\$ -	\$ 749,998	\$ 749,998	\$ -
125	LFAF - Arizona Navigator Pilot	\$ 2,186,004	\$ 2,186,004	\$ -	\$ 768,829	\$ 1,046,941	\$ 278,112
126	LFAF - Northern Arizona Good Jobs Network	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 117,820	\$ 152,074	\$ 34,254
127	LFAF - Rural Renewable Drinking Water Program	\$ 9,500,000	\$ 9,500,000	\$ -	\$ 3,680,560	\$ 4,167,202	\$ 486,642
128	Lutheran Social Services of the Southwest	\$ 250,000	\$ 250,000	\$ -	\$ 65,724	\$ 65,724	\$ -
129	McKnight Educational Consulting for College Admissions Student Prep	\$ 500,000	\$ 500,000	\$ -	\$ 117,800	\$ 250,311	\$ 132,511
130	Mental Health Center of America, LLC	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 578,981	\$ 1,048,470	\$ 469,489
131	Money Management International, Inc	\$ 500,000	\$ 500,000	\$ -	\$ 402,600	\$ 402,600	\$ -
132	Morning Star Leaders Youth Training	\$ 50,000	\$ 50,000	\$ -	\$ 25,000	\$ 25,000	\$ -
133	NavajoYes	\$ 500,000	\$ 500,000	\$ -	\$ 155,199	\$ 182,905	\$ 27,706
134	Nursing Staff Augmentation	\$ 90,910,105	\$ 90,910,105	\$ -	\$ 90,910,105	\$ 90,910,105	\$ -
135	Open For Learning Recovery Benefit	\$ 71,000	\$ 71,000	\$ -	\$ 71,000	\$ 71,000	\$ -
136	Prevent Child Abuse Arizona	\$ 100,000	\$ 100,000	\$ -	\$ 99,384	\$ 99,384	\$ -
137	Revenue Replacement	\$ 800,389,715	\$ 800,389,715	\$ -	\$ 789,263,838	\$ 777,079,433	\$ (12,184,405)
138	Ryan House	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
139	ScholarPath Counselor Training	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 1,348,494	\$ 1,428,985	\$ 80,491
140	Southwest Autism Research and Resource Center SARRC	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
141	Special Olympics	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 404,296	\$ 404,296	\$ -
142	Stepping Stone Foundation	\$ 490,000	\$ 490,000	\$ -	\$ 160,744	\$ 160,744	\$ -
143	Summer Enrichment Programming 2023	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 1,239,386	\$ 5,337,788	\$ 4,098,402
144	Summit Wellness Foundation	\$ 350,000	\$ 350,000	\$ -	\$ 165,660	\$ 165,660	\$ -

Table 2

SLFRF Allocations and Expenditures Changes between 9/30/23 and 12/31/23^{1/}

	Project Name	9/30 Allocations	12/31 Allocations	Change between 9/30 & 12/31	9/30 Expenditures	12/31 Expenditures	Change between 9/30 & 12/31
145	The Cactus Foundation	\$ 255,089	\$ 255,089	\$ -	\$ 217,395	\$ 217,395	\$ -
146	The City of Tucson Recovery Projects	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
147	The Literacy Lab	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -
148	Town of Prescott Valley HVAC	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 899,999	\$ 899,999	\$ -
149	Unite Us Veterans Services	\$ 4,720,000	\$ 4,720,000	\$ -	\$ -	\$ -	\$ -
150	Valle del Sol Mental Health Services	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -
151	Valleywise Health Contracted Nurses	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -
152	Valleywise Health Retention	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -
153	Vernon Fire District	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ -
154	West Valley Arts Council	\$ 250,000	\$ 250,000	\$ -	\$ 120,368	\$ 120,368	\$ -
155	Women's Foundation for the State of Arizona	\$ 4,200,000	\$ 4,200,000	\$ -	\$ 1,839,244	\$ 2,222,884	\$ 383,639
156	YMCA of Southern Arizona	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
157	YWCA of Southern Arizona	\$ 250,000	\$ 250,000	\$ -	\$ 200,053	\$ 246,900	\$ 46,847
158	Zion Institute	\$ 500,000	\$ 500,000	\$ -	\$ 174,006	\$ 289,660	\$ 115,654
TOTAL		\$ 4,182,827,492	\$ 4,182,827,492	\$ -	\$ 2,512,589,035	\$ 2,596,364,942	\$ 83,775,904

- 1/ The 12/31 Executive Report is organized by American Rescue Plan Act (ARPA) eligibility category. This JLBC document compares the FY 2024 Quarter 1 Executive Report with the FY 2024 Quarter 2 report. The Executive report lists the responsible state agency in some circumstances. The JLBC report lists those projects first followed by a list of the remaining projects.
- 2/ Please see Appendix A - General Housing Support Detail for more information on recipients from this line.
- 3/ Please see Appendix B - Aid to Nonprofit Organizations Detail for more information on recipients from this line.

Table 3

CCPF Allocations and Expenditures through 12/31/23^{1/}

	Project Name	Allocations	Expenditures
1	Commerce Authority, Arizona - Administration	\$ 5,000,000.00	\$ -
2	Commerce Authority, Arizona - Arizona Broadband Development Grant Program (ABDG)	\$ 99,360,039.00	\$ -
3	Universities - Arizona State University - John S. McCain III Library	\$ 83,000,000.00	\$ -
TOTAL		\$ 187,360,039.00	\$ -

1/ The 12/31 Executive Report is organized by American Rescue Plan Act (ARPA) eligibility category. This JLBC document sorts the Coronavirus Capital Projects Fund (CCPF) section of the report alphabetically. There are no changes in this report relative to the FY 2024 Quarter 1 report.

Appendix A

General Housing Support Allocation Detail

	Recipient Name	9/30 Allocations	9/30 Expenditures ^{1/}
1	Arizona Coalition to End Sexual and Domestic Violence	\$ 7,500,000	\$ -
2	Arizona Coalition to End Sexual and Domestic Violence - SWIWC	\$ 4,000,000	
3	Arizona Housing Coalition	\$ 10,000,000	\$ -
4	Chicanos por la Causa	\$ 5,000,000	\$ -
5	Circle the City	\$ 362,047	\$ -
6	First Place Arizona	\$ 250,000	\$ -
7	Free Arts	\$ 55,000	\$ -
8	Habitat for Humanity Tucson	\$ 1,854,893	\$ -
9	Home Matters to Arizona	\$ 2,500,000	\$ -
10	Native American Connections	\$ 7,850,000	\$ -
11	Native Americans for Community Action, Inc.	\$ 300,000	\$ -
12	One N Ten	\$ 500,000	\$ -
13	Primavera Foundation	\$ 250,000	\$ -
14	Southern Arizona Aids Foundation	\$ 250,000	\$ -
15	Streets of Joy	\$ 50,000	\$ -
16	Tanner Community Development Corporation	\$ 434,276	\$ -
17	Tohdenasshai Committee against Family Abuse	\$ 250,000	\$ -
TOTAL		\$ 41,406,216	\$ 3,777,925

1/ Expenditure data is currently only available at an aggregate level. The most recent available allocation data is through 9/30/23. Total allocations did not change between 9/30/23 and 12/31/23.

Appendix B

Aid to Nonprofit Organizations Detail^{1/}

	Recipient Name	12/31 Allocations	9/30 Expenditures	12/31 Expenditures
1	Arizona Alliance of Boys and Girls Clubs	\$ 3,500,000	\$ -	\$ 887,769
2	Arizona Opera	\$ 500,000	\$ 500,000	\$ 500,000
3	Arizona Pet Project	\$ 1,500,000	\$ 256,550	\$ 471,459
4	Arizona Theatre Company	\$ 500,000	\$ 500,000	\$ 500,000
5	Ballet Arizona	\$ 600,000	\$ 600,000	\$ 600,000
6	Ballet Tucson	\$ 250,000	\$ 250,000	\$ 250,000
7	Big Brothers Big Sisters	\$ 930,000	\$ -	\$ -
8	Boulder Crest Foundation	\$ 1,805,400	\$ 1,013,797	\$ 1,218,887
9	Catholic Charities Community Center	\$ 400,000	\$ 144,938	\$ 383,128
10	Center for the Rights of Abused Children	\$ 1,000,000	\$ 674,264	\$ 853,108
11	Childhelp, Inc.	\$ 700,000	\$ 994	\$ 994
12	Circle Road Foundation	\$ 100,000	\$ 41,800	\$ 70,580
13	Community Options, Inc.	\$ 3,000,000	\$ 1,211,498	\$ 1,211,498
14	Higher Ground, a Resource Center	\$ 5,000,000	\$ -	\$ 601,257
15	Maggie's Place	\$ 130,000	\$ -	\$ 26,795
16	Phoenix Theatre Company	\$ 10,000,000	\$ 9,364,468	\$ 10,000,000
17	Tucson Symphony Society	\$ 750,000	\$ 750,000	\$ 750,000
TOTAL		\$ 30,665,400	\$ 15,308,308	\$ 18,325,475

1/ This table compares expenditure detail between 9/30/23 and 12/31/23. Allocations through 12/31/23 are unchanged relative to the 9/30/23 report. Through 12/31/23, total expenditures in this category increased from \$15,308,308 to \$18,325,475, for an additional \$3,017,167 of expenditures between 9/30 and 12/31.

Appendix C

Revenue Replacement Detail^{1/}

	Recipient Name	12/31 Allocations	12/31 Expenditures
1	AHCCCS	\$ 256,000	\$ -
2	Universities - ABOR	\$ 3,000,000	\$ 3,000,000
3	Universities - Arizona State University	\$ 92,000,000	\$ 92,000,000
4	Administration, Arizona Department of	\$ 7,543,977	\$ -
5	Agriculture, Arizona Department of	\$ 413,838	\$ 413,838
6	Corrections, Arizona Department of	\$ 610,000,000	\$ 610,000,000
7	Economic Security, Arizona Department of	\$ 227,900	\$ -
8	Emergency and Military Affairs, Arizona Departmen	\$ 12,800,000	\$ 12,800,000
9	Health Services, Arizona Department of	\$ 1,162,407	\$ 1,138,380
10	Homeland Security, Arizona Department of	\$ 2,000,000	\$ -
11	Juvenile Corrections, Arizona Department of	\$ 948,000	\$ -
12	Revenue, Arizona Department of	\$ 23,937,593	\$ 23,937,593
13	Veterans' Services, Arizona Department of	\$ 19,600,000	\$ 19,589,622
14	Exposition and State Fair Board, Arizona	\$ 2,000,000	\$ 2,000,000
15	Secretary of State	\$ 2,300,000	\$ -
16	Sports and Tourism Authority, Arizona	\$ 10,000,000	\$ -
17	Judiciary - Supreme Court	\$ 12,200,000	\$ 12,200,000
TOTAL		\$ 800,389,715	\$ 777,079,433

1/ This table displays detail for the Revenue Replacement line through 12/31/23. Previous quarter detail is not available at this time. Future restatements will compare changes in Revenue Replacement allocations and expenditures between quarterly reports.