

JLBC Restatement of Executive Quarterly ARPA Report

The FY 2025 General Appropriation Act requires the Executive to submit a report each quarter on total planned allocations and actual expenditures from the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) and the Coronavirus Capital Projects Fund (CCPF) as appropriated by the American Rescue Plan Act (ARPA) of 2021. You can find the Executive's quarterly report as of 12/31/2024 [here](#). The JLBC Staff has restated the Executive data in the following tables:

- Table 1 sorts the SLFRF data from the Executive report alphabetically. If we are aware of the relevant state agency, we have included it in the title of the project.
- Table 2 compares allocations and expenditures for SLFRF projects between the FY 2025 Quarter 1 and FY 2025 Quarter 2 Executive reports.
- Table 3 sorts the CC PF data from the Executive report alphabetically.

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Table 1

SLFRF Allocations and Expenditures through 12/31/24 ^{1/}

	Project Name	Allocations	Expenditures	Unexpended ^{2/}
1	Administration, Arizona Department of - Audit Support to Meet Reporting Deadlines 3/	\$ 532,000	\$ 259,252	\$ 272,748
2	Administration, Arizona Department of - Chandler Water Main	\$ 8,000,000	\$ 8,000,000	\$ -
3	Administration, Arizona Department of - Parks Wastewater	\$ 89,121,886	\$ 42,975,462	\$ 46,146,424
4	Administration, Arizona Department of - Public Sector Capacity	\$ 11,838,500	\$ -	\$ 11,838,500
5	Administration, Arizona Department of - Rural 911	\$ 10,000,000	\$ 9,118,348	\$ 881,652
6	Administration, Arizona Department of - State Parks Broadband	\$ 3,100,000	\$ 3,000,000	\$ 100,000
7	Administration, Arizona Department of - Vaccines and Testing	\$ 12,625,523	\$ 12,625,523	\$ -
8	AHCCCS - ASH Campus Bower Park	\$ 5,238,215	\$ 2,938,215	\$ 2,300,000
9	AHCCCS - Audit Support to Meet Accounting Reporting Deadlines 3/	\$ 256,000	\$ 75,534	\$ 180,466
10	AHCCCS - Clinical Nurses	\$ 81,000,000	\$ 18,721,668	\$ 62,278,332
11	AHCCCS - Sober Living Homes	\$ 45,335,775	\$ 24,949,569	\$ 20,386,205
12	Arts, Arizona Commission on the - Arizona Arts	\$ 2,000,000	\$ 2,000,000	\$ -
13	Attorney General - Department of Law - Legal Services	\$ 5,000,000	\$ 4,454,918	\$ 545,082
14	Child Services, Arizona Department of - Kinship Support Services	\$ 31,700,000	\$ -	\$ 31,700,000
15	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring & Retention Program Rd. 1	\$ 9,221,385	\$ 9,221,385	\$ -
16	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring & Retention Program Rd. 2	\$ 2,876,401	\$ 2,876,401	\$ -
17	Commerce Authority, Arizona - Semiconductor Workforce Development	\$ 100,000,000	\$ 2,162,594	\$ 97,837,406
18	Commerce Authority, Arizona - Workforce Accelerator (Advanced Manufacturing Training Centers)	\$ 30,000,000	\$ 1,699,031	\$ 28,300,969
19	Criminal Justice Commission, Arizona - Crime Victim Voice I & II	\$ 15,700,000	\$ 7,418,669	\$ 8,281,331
20	Deaf and the Blind, Arizona State Schools for the - Social, Emotional, and Mental Health Support 3/	\$ 600,000	\$ -	\$ 600,000
21	Economic Security, Arizona Department of - 2-1-1 Program	\$ 10,000,000	\$ 4,937,967	\$ 5,062,033
22	Economic Security, Arizona Department of - Adult Education Services	\$ 197,000	\$ 197,000	\$ -
23	Economic Security, Arizona Department of - Adult Protective Services	\$ 25,600,000	\$ 7,237,609	\$ 18,362,391
24	Economic Security, Arizona Department of - Audit Support to Meet Accounting Report Dates 3/	\$ 2,043,900	\$ 88,436	\$ 1,955,464
25	Economic Security, Arizona Department of - Childcare Initiatives 3/	\$ 1,500,000	\$ -	\$ 1,500,000
26	Economic Security, Arizona Department of - Civil Legal Aid	\$ 5,000,000	\$ 4,283,840	\$ 716,160
27	Economic Security, Arizona Department of - Concurrent Enrollment 3/	\$ 4,000,000	\$ -	\$ 4,000,000
28	Economic Security, Arizona Department of - Double Up Food Program	\$ 4,000,000	\$ 4,000,000	\$ -
29	Economic Security, Arizona Department of - Emergency Rental Assistance Program ERAP Expansion	\$ 76,122,936	\$ 76,036,206	\$ 86,730
30	Economic Security, Arizona Department of - Food Banks	\$ 4,412,020	\$ 3,069,959	\$ 1,342,061
31	Economic Security, Arizona Department of - Homeless Youth	\$ 4,000,000	\$ 3,041,621	\$ 958,379
32	Economic Security, Arizona Department of - Restore UI Trust Fund	\$ 758,826,752	\$ 758,826,752	\$ -
33	Economic Security, Arizona Department of - Return to Work	\$ 65,240,412	\$ 65,240,412	\$ -
34	Economic Security, Arizona Department of - UI-PUA Investigators	\$ 6,000,000	\$ 5,859,106	\$ 140,894
35	Economic Security, Arizona Department of - Unemployment Insurance UI Replacement System	\$ 20,100,000	\$ 10,775,000	\$ 9,325,000
36	Education, Arizona Department of - Project Momentum	\$ 9,791,052	\$ 9,787,461	\$ 3,591
37	Environmental Quality, Arizona Department of - Small Water System 3/	\$ 12,800,000	\$ 72,644	\$ 12,727,356
38	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP	\$ 1,667,010	\$ 1,667,010	\$ -

Table 1

SLFRF Allocations and Expenditures through 12/31/24 ^{1/}

	Project Name	Allocations	Expenditures	Unexpended ^{2/}
39	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP Phase 2	\$ 30,000,000	\$ 2,137,231	\$ 27,862,769
40	Exposition and State Fair Board, Arizona - HVAC SES	\$ 1,869,455	\$ 1,869,455	\$ -
41	Exposition and State Fair Board, Arizona - Personnel	\$ 1,952,661	\$ 1,952,661	\$ -
42	Forestry and Fire Management, Arizona Department of - Lower Gila River Vegetation	\$ 5,000,000	\$ 443,195	\$ 4,556,805
43	Forestry and Fire Management, Arizona Department of - Wildland Fire Engines, Water Tanks 3/	\$ 5,000,000	\$ -	\$ 5,000,000
44	Gaming, Arizona Department of - Quarter Horses	\$ 4,480,800	\$ 4,480,800	\$ -
45	Gaming, Arizona Department of - Race Track Improvement	\$ 12,788,576	\$ 12,788,576	\$ -
46	Gaming, Arizona Department of - Racing Breeders	\$ 7,666,667	\$ 7,666,667	\$ -
47	Health Services, Arizona Department of - Administrative Needs	\$ 5,652,628	\$ 5,652,628	\$ -
48	Health Services, Arizona Department of - Arizona State Hospital Staffing	\$ 2,600,000	\$ 2,600,000	\$ -
49	Health Services, Arizona Department of - Childcare Initiatives 3/	\$ 3,500,000	\$ -	\$ 3,500,000
50	Health Services, Arizona Department of - COVID-19 Communications	\$ 2,150,000	\$ 2,150,000	\$ -
51	Health Services, Arizona Department of - COVID-19 Testing	\$ 8,815,758	\$ 8,815,758	\$ -
52	Health Services, Arizona Department of - Nursing Education Investment Pilot Program 3/	\$ 15,000,000	\$ 37,236	\$ 14,962,764
53	Health Services, Arizona Department of - Nursing Family Partnership	\$ 2,500,000	\$ 297,008	\$ 2,202,992
54	Health Services, Arizona Department of - PPE	\$ 840,000	\$ 840,000	\$ -
55	Health Services, Arizona Department of - Technology Projects	\$ 3,492,184	\$ 3,492,184	\$ -
56	Housing, Arizona Department of - Affordable Housing (Rehabilitate LIHTC-Built Properties)	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000
57	Housing, Arizona Department of - Arizona Is Home Program	\$ 3,000,000	\$ 580,000	\$ 2,420,000
58	Housing, Arizona Department of - Bridge Housing	\$ 40,000,000	\$ 33,500,284	\$ 6,499,716
59	Housing, Arizona Department of - General Housing Support	\$ 41,406,216	\$ 30,817,047	\$ 10,589,169
60	Industrial Commission of Arizona - Arizona Fire Districts	\$ 20,000,000	\$ 17,286,029	\$ 2,713,971
61	Judiciary - Administrative Office of the Courts - Administrative Courts Technology	\$ 2,000,000	\$ 1,836,536	\$ 163,464
62	Juvenile Corrections, Department of - Well Tank Cooling Tower at Adobe Mountain 3/	\$ 2,528,073	\$ 27,288	\$ 2,500,785
63	Parks Board, Arizona State - ADA Projects	\$ 10,300,000	\$ 5,555,400	\$ 4,744,600
64	Parks Board, Arizona State - Heritage Fund	\$ 5,000,000	\$ 3,797,559	\$ 1,202,441
65	Parks Board, Arizona State - HVAC	\$ 1,030,000	\$ 269,418	\$ 760,582
66	Public Safety, Arizona Department of - Victims of Crime Act	\$ 37,600,000	\$ 18,102,581	\$ 19,497,419
67	Tourism, Office of - Visit AZ (Grants to Tourism Organizations)	\$ 38,351,976	\$ 33,669,026	\$ 4,682,950
68	Transportation, Arizona Department of - I-19 and I-17 Broadband	\$ 144,678,821	\$ 70,900,794	\$ 73,778,027
69	Universities - ABOR - Arizona Teachers Academy	\$ 6,400,456	\$ 6,400,456	\$ -
70	Universities - ABOR - University Support (AZ Healthy Tomorrow Initiative)	\$ 15,000,000	\$ 15,000,000	\$ -
71	Universities - Arizona State University - Aid to Impacted Industries	\$ 16,014,867	\$ 3,577,090	\$ 12,437,777
72	Universities - Arizona State University - Educator Retention Task Force 3/	\$ 100,000	\$ 87,169	\$ 12,831
73	Universities - Arizona State University - Missing and Murdered Indigenous People	\$ 402,465	\$ 402,465	\$ -
74	Universities - Arizona State University - FY 23 and FY 24 Additional Aid for Pell Eligible Students 3/	\$ 92,000,000	\$ 92,000,000	\$ -
75	Universities - Arizona State University - Water Technology Incubator	\$ 40,000,000	\$ 1,076,320	\$ 38,923,680
76	Universities - Northern Arizona University - Skybridge	\$ 5,000,000	\$ 1,256,120	\$ 3,743,880

Table 1

SLFRF Allocations and Expenditures through 12/31/24 ^{1/}

	Project Name	Allocations	Expenditures	Unexpended ^{2/}
77	Universities - Northern Arizona University - Wildfire Initiative	\$ 5,000,000	\$ 2,940,551	\$ 2,059,449
78	Universities - University of Arizona - Center for Advanced Molecular and Immunological Therapies	\$ 150,000,000	\$ 10,539,575	\$ 139,460,425
79	Universities - University of Arizona - On-Farm Irrigation Efficiency	\$ 29,753,792	\$ 24,996,318	\$ 4,757,474
80	Universities - University of Arizona - YCEDA	\$ 310,422	\$ 310,422	\$ -
81	Universities - University of Arizona - Yuma County Agricultural Technology 3/4/	\$ 6,000,000	\$ 152,179	\$ 5,847,821
82	Water Infrastructure Finance Authority - Water Conservation Grant Fund	\$ 214,607,037	\$ 14,318,459	\$ 200,288,578
83	Water Resources, Arizona Department of - Drought Resilience	\$ 23,993,024	\$ 5,000,000	\$ 18,993,024
84	Water Resources, Arizona Department of - Irrigation District Grant Program	\$ 20,000,000	\$ 16,349,361	\$ 3,650,639
85	Water Resources, Arizona Department of - Pinal County Water Infrastructure	\$ 15,000,000	\$ -	\$ 15,000,000
86	Water Resources, Arizona Department of - Water Deliveries Forbearance	\$ 15,944,739	\$ 15,944,739	\$ -
87	100 Day In-Person Reimbursement Grant Program	\$ 35,969,023	\$ 35,883,683	\$ 85,339
88	Accel - Bista Center	\$ 295,209	\$ 295,209	\$ -
89	Adelante Healthcare	\$ 696,414	\$ 696,414	\$ -
90	Administrative Costs	\$ 15,810,000	\$ 15,810,000	\$ -
91	Aid to Nonprofit Organizations	\$ 28,918,556	\$ 27,063,114	\$ 1,855,442
92	Ajo Center	\$ 97,028	\$ 97,028	\$ -
93	Amá Dóó Átchíní Bighan (ADABI) - DV	\$ 227,128	\$ 227,128	\$ -
94	American Heart Association	\$ 386,064	\$ 386,064	\$ -
95	Arizona Association for the Education of Young Children	\$ 372,667	\$ 372,667	\$ -
96	Arizona Career Pathways	\$ 2,000,000	\$ 1,456,781	\$ 543,219
97	Arizona Center for African American Resources	\$ 65,240	\$ 65,240	\$ -
98	Arizona Center for Afterschool Excellence	\$ 959,423	\$ 959,423	\$ -
99	Arizona Child Family Advocacy Network	\$ 968,165	\$ 968,165	\$ -
100	Arizona Coalition to End Sexual and Domestic Violence	\$ 500,000	\$ 93,563	\$ 406,437
101	Arizona Foundation of Human Service Providers	\$ 2,858,787	\$ 2,858,787	\$ -
102	Arizona Health Care Association AHCA	\$ 6,500,000	\$ 6,500,000	\$ -
103	Arizona Humane Society	\$ 762,000	\$ 762,000	\$ -
104	Arizona Opportunities Industrialization Center	\$ 4,302,600	\$ 1,776,609	\$ 2,525,991
105	Arizona Small Business Association	\$ 3,443,190	\$ 3,443,190	\$ -
106	Arizona Small Business Association - Economic Development	\$ 149,999	\$ 149,999	\$ -
107	Arizona Voice for Crime Victims	\$ 478,547	\$ 478,547	\$ -
108	ARPA Support for Arizona Local Education Agencies LEAs	\$ 70,829,263	\$ 70,829,263	\$ -
109	Axiom Care - Substance Use Services	\$ 4,500,000	\$ 4,500,000	\$ -
110	AZ On Track Summer Camps	\$ 75,693,413	\$ 75,693,412	\$ 1
111	Barrow Neurological Institute Long-COVID	\$ 9,994,276	\$ 830,981	\$ 9,163,295
112	Black Mothers Forum Learning Environments	\$ 1,730,251	\$ 1,578,118	\$ 152,134
113	Brain Injury Alliance	\$ 223,162	\$ 223,162	\$ -
114	Camp Catanese Foundation Wrap Around Services	\$ 466,000	\$ 320,071	\$ 145,929

Table 1

SLFRF Allocations and Expenditures through 12/31/24 ^{1/}

	Project Name	Allocations	Expenditures	Unexpended ^{2/}
115	City of Bisbee Camp Naco	\$ 4,600,000	\$ 423,645	\$ 4,176,355
116	City of Buckeye - White Tanks Water Infrastructure 3/	\$ 12,000,000	\$ -	\$ 12,000,000
117	City of Douglas Commercial Port of Entry	\$ 8,900,000	\$ 664,600	\$ 8,235,400
118	City of Phoenix Covid-19 Mitigation	\$ 3,000,000	\$ 3,000,000	\$ -
119	City of Tolleson - Preschool Education 3/	\$ 500,000	\$ -	\$ 500,000
120	City of Tolleson - The Senior Socialization Project 3/	\$ 500,000	\$ -	\$ 500,000
121	CND Life Sciences Long Covid Study	\$ 4,217,450	\$ 1,556,923	\$ 2,660,527
122	Cochise County - Coyote Wash San Pedro Recharge Project 3/	\$ 1,500,000	\$ -	\$ 1,500,000
123	Cortney's Place	\$ 250,000	\$ 250,000	\$ -
124	County Fair Promotions	\$ 2,300,000	\$ 2,300,000	\$ -
125	Diana Gregory Outreach Services	\$ 100,000	\$ 100,000	\$ -
126	Diaper Bank of Southern Arizona	\$ 250,000	\$ 250,000	\$ -
127	Dress for Success Phoenix	\$ 200,210	\$ 200,210	\$ -
128	Education Plus Up	\$ 93,312,520	\$ 93,312,520	\$ -
129	Educational Disparities and Teacher Development	\$ 38,678,031	\$ 38,678,027	\$ 3
130	Educational Recovery Benefit	\$ 410,474	\$ 410,474	\$ -
131	Effective Government Services 3/	\$ 6,143,828	\$ 6,143,828	\$ -
132	Elevated Education	\$ 2,626,440	\$ 2,626,440	\$ -
133	EMS Staffing Solutions	\$ 250,000	\$ 250,000	\$ -
134	Equality Health Blue Zones Project	\$ 423,576	\$ 423,576	\$ -
135	Essential Workers Premium Pay	\$ 93,143,402	\$ 93,143,402	\$ -
136	External Essential Workers Premium Pay	\$ 5,318,357	\$ 5,318,357	\$ -
137	Foundation for Blind Children Teacher of the Visually Impaired	\$ 499,442	\$ 499,442	\$ -
138	Go With The Flow	\$ 561,000	\$ 140,250	\$ 420,750
139	Goodwill Education Services	\$ 12,000,000	\$ 11,418,071	\$ 581,929
140	Goodwill of Central and Northern Arizona Family Homelessness Program	\$ 5,000,000	\$ 4,223,509	\$ 776,491
141	Heal the Hero Foundation - Veterans/First Responders Mental Health Resources	\$ 502,316	\$ 502,316	\$ -
142	Heal The Hero Statewide - Veterans/First Responders Mental Health Services 3/	\$ 30,000,000	\$ 22,739,278	\$ 7,260,722
143	Herozona - Mental Health	\$ 495,288	\$ 495,288	\$ -
144	Human Services Campus Bridge Housing Outreach	\$ 10,000,000	\$ 8,131,967	\$ 1,868,033
145	Humane Society of Southern Arizona	\$ 508,000	\$ 508,000	\$ -
146	International Rescue Committee Workforce Development Program	\$ 78,719	\$ 78,719	\$ -
147	JobPath Inc	\$ 899,992	\$ 749,998	\$ 149,994
148	Legal and Administrative Closeout Costs	\$ 9,600,000	\$ -	\$ 9,600,000
149	LFAF - Arizona Navigator Pilot	\$ 2,186,004	\$ 2,186,004	\$ -
150	LFAF - Northern Arizona Good Jobs Network	\$ 7,500,000	\$ 486,712	\$ 7,013,288
151	LFAF - Rural Renewable Drinking Water Program	\$ 9,500,000	\$ 6,954,453	\$ 2,545,547
152	Lutheran Social Services of the Southwest	\$ 147,884	\$ 147,884	\$ -

Table 1

SLFRF Allocations and Expenditures through 12/31/24 ^{1/}

	Project Name	Allocations	Expenditures	Unexpended ^{2/}
153	Maricopa County Community College District: Aliento Outreach	\$ 550,000	\$ -	\$ 550,000
154	McKnight Educational Consulting for College Admissions Student Prep	\$ 498,836	\$ 498,836	\$ -
155	Mental Health Center of America, LLC	\$ 1,800,000	\$ 1,800,000	\$ -
156	Money Management International, Inc	\$ 402,600	\$ 402,600	\$ -
157	Morning Star Leaders Youth Training	\$ 50,000	\$ 25,000	\$ 25,000
158	NavajoYes	\$ 499,943	\$ 499,943	\$ -
159	Nursing Staff Augmentation	\$ 90,910,105	\$ 90,910,105	\$ -
160	Open For Learning Recovery Benefit	\$ 71,000	\$ 71,000	\$ -
161	Prevent Child Abuse Arizona	\$ 99,384	\$ 99,384	\$ -
162	Revenue Replacement 4/	\$ 800,389,715	\$ 699,170,341	\$ 101,219,374
163	RIP Medical Debt: Medical Debt Elimination	\$ 10,000,000	\$ -	\$ 10,000,000
164	Ryan House	\$ 250,000	\$ 250,000	\$ -
165	ScholarPath Counselor Training	\$ 2,000,000	\$ 2,000,000	\$ -
166	Southwest Autism Research and Resource Center SARRC	\$ 250,000	\$ 250,000	\$ -
167	Special Olympics	\$ 1,000,000	\$ 1,000,000	\$ -
168	Stepping Stone Foundation	\$ 404,444	\$ 404,444	\$ -
169	Summer Enrichment Programming 2023	\$ 5,487,979	\$ 5,487,979	\$ -
170	Summit Wellness Foundation	\$ 320,970	\$ 320,970	\$ -
171	The Cactis Foundation	\$ 217,395	\$ 217,395	\$ -
172	The City of Tucson Recovery Projects	\$ 3,000,000	\$ -	\$ 3,000,000
173	The Literacy Lab	\$ 1,166,144	\$ 777,292	\$ 388,852
174	Town of Prescott Valley HVAC	\$ 5,000,000	\$ 5,000,000	\$ -
175	Unite Us Veterans Services to Reduce Recidivism - Technology Platform	\$ 1,598,000	\$ -	\$ 1,598,000
176	Valleywise Health Contracted Nurses	\$ 5,000,000	\$ 5,000,000	\$ -
177	Valleywise Health Retention	\$ 10,000,000	\$ 2,507,751	\$ 7,492,249
178	Vernon Fire District	\$ 350,000	\$ 350,000	\$ -
179	West Valley Arts Council	\$ 120,368	\$ 120,368	\$ -
180	Women's Foundation for the State of Arizona	\$ 3,127,331	\$ 3,127,331	\$ -
181	YMCA of Southern Arizona	\$ 250,000	\$ 250,000	\$ -
182	YWCA of Southern Arizona	\$ 246,900	\$ 246,900	\$ -
183	Zion Institute	\$ 289,660	\$ 289,660	\$ -
TOTAL		\$ 4,182,827,492	\$ 2,978,243,983	\$ 1,204,583,508

1/ The 12/31 Executive Report is organized by American Rescue Plan Act (ARPA) eligibility category. This JLBC document sorts the Executive information alphabetically. The Executive report lists the responsible state agency in some circumstances. The JLBC report lists those projects first followed by a list of the remaining projects. Projects newly added in the 12/31 report are bolded.

2/ This column represents unexpended balances for each line as reported by the Executive. This figure may include amounts already awarded to grantees but not yet expended by those recipients. To the extent that those monies may be contractually obligated, this figure may over-report available balances.

3/ This project has been newly added to the Executive's list of allocations as of 12/31/24.

4/ As of 6/30/24, the Executive had allocated \$6,000,000 to this project. The 9/30/24 Executive report removed this funding. The 12/31/24 Executive report reinstated this funding.

JLBC Staff

3/4/25

Table 2

SLFRF Allocations and Expenditures Changes between 9/30/24 and 12/31/24 ^{1/}

	Project Name	9/30 Allocations	12/31 Allocations	Change between 9/30 & 12/31	9/30 Expenditures	12/31 Expenditures	Change between 9/30 & 12/31
1	Administration, Arizona Department of - Audit Support to Meet Reporting Deadlines 2/	\$ -	\$ 532,000	\$ 532,000	\$ -	\$ 259,252	\$ 259,252
2	Administration, Arizona Department of - Chandler Water Main	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -
3	Administration, Arizona Department of - Parks Wastewater	\$ 102,838,417	\$ 89,121,886	\$ (13,716,531)	\$ 42,975,462	\$ 42,975,462	\$ -
4	Administration, Arizona Department of - Public Sector Capacity	\$ 2,100,000	\$ 11,838,500	\$ 9,738,500	\$ -	\$ -	\$ -
5	Administration, Arizona Department of - Rural 911	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 4,500,019	\$ 9,118,348	\$ 4,618,329
6	Administration, Arizona Department of - State Parks Broadband	\$ 20,600,000	\$ 3,100,000	\$ (17,500,000)	\$ 3,000,000	\$ 3,000,000	\$ -
7	Administration, Arizona Department of - Vaccines and Testing	\$ 12,625,523	\$ 12,625,523	\$ -	\$ 12,625,523	\$ 12,625,523	\$ -
8	AHCCCS - ASH Campus Bower Park	\$ 5,238,215	\$ 5,238,215	\$ -	\$ 2,938,215	\$ 2,938,215	\$ -
9	AHCCCS - Audit Support to Meet Accounting Reporting Deadlines 2/	\$ -	\$ 256,000	\$ 256,000	\$ -	\$ 75,534	\$ 75,534
10	AHCCCS - Clinical Nurses	\$ 81,000,000	\$ 81,000,000	\$ -	\$ 7,587,997	\$ 18,721,668	\$ 11,133,671
11	AHCCCS - Sober Living Homes	\$ 23,449,765	\$ 45,335,775	\$ 21,886,010	\$ 15,956,767	\$ 24,949,569	\$ 8,992,802
12	Arts, Arizona Commission on the - Arizona Arts	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -
13	Attorney General - Department of Law - Legal Services	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 3,778,866	\$ 4,454,918	\$ 676,052
14	Child Services, Arizona Department of - Kinship Support Services	\$ 3,000,000	\$ 31,700,000	\$ 28,700,000	\$ -	\$ -	\$ -
15	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring & Retention Program Rd. 1	\$ 10,000,000	\$ 9,221,385	\$ (778,615)	\$ 9,990,000	\$ 9,221,385	\$ (768,615)
16	Commerce Authority, Arizona - Back-to-Work Small Business Rehiring & Retention Program Rd. 2	\$ 30,000,000	\$ 2,876,401	\$ (27,123,599)	\$ 2,859,401	\$ 2,876,401	\$ 17,000
17	Commerce Authority, Arizona - Semiconductor Workforce Development	\$ 100,000,000	\$ 100,000,000	\$ -	\$ 2,162,594	\$ 2,162,594	\$ -
18	Commerce Authority, Arizona - Workforce Accelerator (Advanced Manufacturing Training Centers)	\$ 30,000,000	\$ 30,000,000	\$ -	\$ 1,699,031	\$ 1,699,031	\$ -
19	Criminal Justice Commission, Arizona - Crime Victim Voice I & II	\$ 11,199,701	\$ 15,700,000	\$ 4,500,299	\$ 6,680,581	\$ 7,418,669	\$ 738,088
20	Deaf and the Blind, Arizona State Schools for the - Social, Emotional, and Mental Health Support 2/	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -
21	Economic Security, Arizona Department of - 2-1-1 Program	\$ 12,500,000	\$ 10,000,000	\$ (2,500,000)	\$ 4,357,101	\$ 4,937,967	\$ 580,867
22	Economic Security, Arizona Department of - Adult Education Services	\$ 197,000	\$ 197,000	\$ -	\$ 197,000	\$ 197,000	\$ -
23	Economic Security, Arizona Department of - Adult Protective Services	\$ 12,800,000	\$ 25,600,000	\$ 12,800,000	\$ 3,700,000	\$ 7,237,609	\$ 3,537,609
24	Economic Security, Arizona Department of - Audit Support to Meet Accounting Report Dates 2/	\$ -	\$ 2,043,900	\$ 2,043,900	\$ -	\$ 88,436	\$ 88,436
25	Economic Security, Arizona Department of - Childcare Initiatives 2/	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -
26	Economic Security, Arizona Department of - Civil Legal Aid	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 2,789,440	\$ 4,283,840	\$ 1,494,400
27	Economic Security, Arizona Department of - Concurrent Enrollment 2/	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -
28	Economic Security, Arizona Department of - Double Up Food Program	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 3,988,200	\$ 4,000,000	\$ 11,801
29	Economic Security, Arizona Department of - Emergency Rental Assistance Program ERAP Expansion	\$ 163,908,338	\$ 76,122,936	\$ (87,785,402)	\$ 71,672,936	\$ 76,036,206	\$ 4,363,270
30	Economic Security, Arizona Department of - Food Banks	\$ 3,812,020	\$ 4,412,020	\$ 600,000	\$ 3,069,959	\$ 3,069,959	\$ -
31	Economic Security, Arizona Department of - Homeless Youth	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 1,972,143	\$ 3,041,621	\$ 1,069,478
32	Economic Security, Arizona Department of - Restore UI Trust Fund	\$ 758,826,752	\$ 758,826,752	\$ -	\$ 758,826,752	\$ 758,826,752	\$ -
33	Economic Security, Arizona Department of - Return to Work	\$ 65,240,412	\$ 65,240,412	\$ -	\$ 65,240,412	\$ 65,240,412	\$ -
34	Economic Security, Arizona Department of - UI-PUA Investigators	\$ 6,000,000	\$ 6,000,000	\$ -	\$ 5,327,362	\$ 5,859,106	\$ 531,744
35	Economic Security, Arizona Department of - Unemployment Insurance UI Replacement System	\$ 20,100,000	\$ 20,100,000	\$ -	\$ 10,775,000	\$ 10,775,000	\$ -
36	Education, Arizona Department of - Project Momentum	\$ 10,860,285	\$ 9,791,052	\$ (1,069,233)	\$ 8,654,659	\$ 9,787,461	\$ 1,132,802
37	Environmental Quality, Arizona Department of - Small Water System 2/	\$ -	\$ 12,800,000	\$ 12,800,000	\$ -	\$ 72,644	\$ 72,644
38	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP	\$ 1,667,010	\$ 1,667,010	\$ -	\$ 1,667,010	\$ 1,667,010	\$ -
39	Environmental Quality, Arizona Department of - Tucson Area Remediation Project TARP Phase 2	\$ 25,000,000	\$ 30,000,000	\$ 5,000,000	\$ 1,853,902	\$ 2,137,231	\$ 283,329
40	Exposition and State Fair Board, Arizona - HVAC SES	\$ 1,925,000	\$ 1,869,455	\$ (55,545)	\$ 1,774,203	\$ 1,869,455	\$ 95,251
41	Exposition and State Fair Board, Arizona - Personnel	\$ 1,952,661	\$ 1,952,661	\$ -	\$ 1,952,661	\$ 1,952,661	\$ -
42	Forestry and Fire Management, Arizona Department of - Lower Gila River Vegetation	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 443,195	\$ 443,195	\$ -
43	Forestry and Fire Management, Arizona Department of - Wildland Fire Engines, Water Tanks 2/	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -

Table 2

SLFRF Allocations and Expenditures Changes between 9/30/24 and 12/31/24 ^{1/}

	Project Name	9/30 Allocations	12/31 Allocations	Change between 9/30 & 12/31	9/30 Expenditures	12/31 Expenditures	Change between 9/30 & 12/31
44	Gaming, Arizona Department of - Quarter Horses	\$ 4,480,800	\$ 4,480,800	\$ -	\$ 4,480,800	\$ 4,480,800	\$ -
45	Gaming, Arizona Department of - Race Track Improvement	\$ 12,952,451	\$ 12,788,576	\$ (163,874)	\$ 12,788,576	\$ 12,788,576	\$ -
46	Gaming, Arizona Department of - Racing Breeders	\$ 7,666,667	\$ 7,666,667	\$ -	\$ 7,666,667	\$ 7,666,667	\$ -
47	Health Services, Arizona Department of - Administrative Needs	\$ 5,834,284	\$ 5,652,628	\$ (181,656)	\$ 5,010,768	\$ 5,652,628	\$ 641,860
48	Health Services, Arizona Department of - Arizona State Hospital Staffing	\$ 2,600,000	\$ 2,600,000	\$ -	\$ 2,600,000	\$ 2,600,000	\$ -
49	Health Services, Arizona Department of - Childcare Initiatives 2/	\$ -	\$ 3,500,000	\$ 3,500,000	\$ -	\$ -	\$ -
50	Health Services, Arizona Department of - COVID-19 Communications	\$ 2,150,000	\$ 2,150,000	\$ -	\$ 2,150,000	\$ 2,150,000	\$ -
51	Health Services, Arizona Department of - COVID-19 Testing	\$ 8,815,758	\$ 8,815,758	\$ -	\$ 8,815,758	\$ 8,815,758	\$ -
52	Health Services, Arizona Department of - Nursing Education Investment Pilot Program 2/	\$ -	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 37,236	\$ 37,236
53	Health Services, Arizona Department of - Nursing Family Partnership	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 235,775	\$ 297,008	\$ 61,233
54	Health Services, Arizona Department of - PPE	\$ 840,000	\$ 840,000	\$ -	\$ 840,000	\$ 840,000	\$ -
55	Health Services, Arizona Department of - Technology Projects	\$ 3,492,184	\$ 3,492,184	\$ -	\$ 3,491,184	\$ 3,492,184	\$ 1,000
56	Housing, Arizona Department of - Affordable Housing (Rehabilitate LIHTC-Built Properties)	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -
57	Housing, Arizona Department of - Arizona Is Home Program	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 580,000	\$ 580,000
58	Housing, Arizona Department of - Bridge Housing	\$ 40,000,000	\$ 40,000,000	\$ -	\$ 28,144,153	\$ 33,500,284	\$ 5,356,131
59	Housing, Arizona Department of - General Housing Support	\$ 40,760,000	\$ 41,406,216	\$ 646,216	\$ 30,817,047	\$ 30,817,047	\$ -
60	Industrial Commission of Arizona - Arizona Fire Districts	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 17,232,504	\$ 17,286,029	\$ 53,525
61	Judiciary - Administrative Office of the Courts - Administrative Courts Technology	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 1,836,536	\$ 1,836,536	\$ -
62	Juvenile Corrections, Department of - Well Tank Cooling Tower at Adobe Mountain 2/	\$ -	\$ 2,528,073	\$ 2,528,073	\$ -	\$ 27,288	\$ 27,288
63	Parks Board, Arizona State - ADA Projects	\$ 10,300,000	\$ 10,300,000	\$ -	\$ 3,405,661	\$ 5,555,400	\$ 2,149,739
64	Parks Board, Arizona State - Heritage Fund	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 3,307,818	\$ 3,797,559	\$ 489,740
65	Parks Board, Arizona State - HVAC	\$ 1,030,000	\$ 1,030,000	\$ -	\$ 361,070	\$ 269,418	\$ (91,652)
66	Public Safety, Arizona Department of - Victims of Crime Act	\$ 19,000,000	\$ 37,600,000	\$ 18,600,000	\$ 13,745,216	\$ 18,102,581	\$ 4,357,365
67	Tourism, Office of - Visit AZ (Grants to Tourism Organizations)	\$ 39,704,978	\$ 38,351,976	\$ (1,353,002)	\$ 28,855,655	\$ 33,669,026	\$ 4,813,371
68	Transportation, Arizona Department of - I-19 and I-17 Broadband	\$ 158,100,000	\$ 144,678,821	\$ (13,421,179)	\$ 70,900,794	\$ 70,900,794	\$ -
69	Universities - ABOR - Arizona Teachers Academy	\$ 6,400,456	\$ 6,400,456	\$ -	\$ 6,400,456	\$ 6,400,456	\$ -
70	Universities - ABOR - University Support (AZ Healthy Tomorrow Initiative)	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000	\$ -
71	Universities - Arizona State University - Aid to Impacted Industries	\$ 16,014,867	\$ 16,014,867	\$ -	\$ 2,188,072	\$ 3,577,090	\$ 1,389,018
72	Universities - Arizona State University - Educator Retention Task Force 2/	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 87,169	\$ 87,169
73	Universities - Arizona State University - Missing and Murdered Indigenous People	\$ 425,231	\$ 402,465	\$ (22,766)	\$ 231,985	\$ 402,465	\$ 170,480
74	Universities - Arizona State University - FY 23 and FY 24 Additional Aid for Pell Eligible Students 2/	\$ -	\$ 92,000,000	\$ 92,000,000	\$ -	\$ 92,000,000	\$ 92,000,000
75	Universities - Arizona State University - Water Technology Incubator	\$ 40,000,000	\$ 40,000,000	\$ -	\$ 1,076,320	\$ 1,076,320	\$ -
76	Universities - Northern Arizona University - Skybridge	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 1,255,719	\$ 1,256,120	\$ 401
77	Universities - Northern Arizona University - Wildfire Initiative	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 1,921,712	\$ 2,940,551	\$ 1,018,839
78	Universities - University of Arizona - Center for Advanced Molecular and Immunological Therapies	\$ 150,000,000	\$ 150,000,000	\$ -	\$ 4,209,193	\$ 10,539,575	\$ 6,330,382
79	Universities - University of Arizona - On-Farm Irrigation Efficiency	\$ 29,753,792	\$ 29,753,792	\$ -	\$ 21,058,639	\$ 24,996,318	\$ 3,937,678
80	Universities - University of Arizona - YCEDA	\$ 310,422	\$ 310,422	\$ -	\$ 310,422	\$ 310,422	\$ -
81	Universities - University of Arizona - Yuma County Agricultural Technology 2/3/	\$ -	\$ 6,000,000	\$ 6,000,000	\$ -	\$ 152,179	\$ 152,179
82	Water Infrastructure Finance Authority - Water Conservation Grant Fund	\$ 200,000,000	\$ 214,607,037	\$ 14,607,037	\$ 10,046,717	\$ 14,318,459	\$ 4,271,743
83	Water Resources, Arizona Department of - Drought Resilience	\$ 45,000,000	\$ 23,993,024	\$ (21,006,976)	\$ 5,000,000	\$ 5,000,000	\$ -
84	Water Resources, Arizona Department of - Irrigation District Grant Program	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 15,658,928	\$ 16,349,361	\$ 690,433
85	Water Resources, Arizona Department of - Pinal County Water Infrastructure	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -
86	Water Resources, Arizona Department of - Water Deliveries Forbearance	\$ 30,000,000	\$ 15,944,739	\$ (14,055,261)	\$ 15,944,739	\$ 15,944,739	\$ -

Table 2

SLFRF Allocations and Expenditures Changes between 9/30/24 and 12/31/24 ^{1/}

	Project Name	9/30 Allocations	12/31 Allocations	Change between 9/30 & 12/31	9/30 Expenditures	12/31 Expenditures	Change between 9/30 & 12/31
87	100 Day In-Person Reimbursement Grant Program	\$ 35,969,023	\$ 35,969,023	\$ -	\$ 35,883,683	\$ 35,883,683	\$ -
88	Accel - Bista Center	\$ 300,000	\$ 295,209	\$ (4,791)	\$ 295,209	\$ 295,209	\$ -
89	Adelante Healthcare	\$ 1,100,000	\$ 696,414	\$ (403,586)	\$ 696,414	\$ 696,414	\$ -
90	Administrative Costs	\$ 27,171,873	\$ 15,810,000	\$ (11,361,873)	\$ 17,484,358	\$ 15,810,000	\$ (1,674,358)
91	Aid to Nonprofit Organizations	\$ 30,882,673	\$ 28,918,556	\$ (1,964,118)	\$ 24,769,329	\$ 27,063,114	\$ 2,293,785
92	Ajo Center	\$ 97,028	\$ 97,028	\$ -	\$ 97,028	\$ 97,028	\$ -
93	Amá Dóó Áíhíní Bighan (ADABI) - DV	\$ 227,128	\$ 227,128	\$ -	\$ 227,128	\$ 227,128	\$ -
94	American Heart Association	\$ 386,064	\$ 386,064	\$ -	\$ 386,064	\$ 386,064	\$ -
95	Arizona Association for the Education of Young Children	\$ 570,000	\$ 372,667	\$ (197,333)	\$ 336,824	\$ 372,667	\$ 35,842
96	Arizona Career Pathways	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 1,456,781	\$ 1,456,781	\$ -
97	Arizona Center for African American Resources	\$ 250,000	\$ 65,240	\$ (184,760)	\$ 65,240	\$ 65,240	\$ -
98	Arizona Center for Afterschool Excellence	\$ 2,656,808	\$ 959,423	\$ (1,697,384)	\$ 959,423	\$ 959,423	\$ -
99	Arizona Child Family Advocacy Network	\$ 1,000,000	\$ 968,165	\$ (31,835)	\$ 900,000	\$ 968,165	\$ 68,165
100	Arizona Coalition to End Sexual and Domestic Violence	\$ 500,000	\$ 500,000	\$ -	\$ 81,945	\$ 93,563	\$ 11,619
101	Arizona Foundation of Human Service Providers	\$ 4,000,000	\$ 2,858,787	\$ (1,141,213)	\$ 2,776,495	\$ 2,858,787	\$ 82,292
102	Arizona Health Care Association AHCA	\$ 6,500,000	\$ 6,500,000	\$ -	\$ 6,500,000	\$ 6,500,000	\$ -
103	Arizona Humane Society	\$ 762,000	\$ 762,000	\$ -	\$ 762,000	\$ 762,000	\$ -
104	Arizona Opportunities Industrialization Center	\$ 4,302,600	\$ 4,302,600	\$ -	\$ 1,672,763	\$ 1,776,609	\$ 103,847
105	Arizona Small Business Association	\$ 3,556,003	\$ 3,443,190	\$ (112,813)	\$ 3,302,065	\$ 3,443,190	\$ 141,124
106	Arizona Small Business Association - Economic Development	\$ 149,999	\$ 149,999	\$ -	\$ 149,999	\$ 149,999	\$ -
107	Arizona Voice for Crime Victims	\$ 639,645	\$ 478,547	\$ (161,098)	\$ 478,547	\$ 478,547	\$ -
108	ARPA Support for Arizona Local Education Agencies LEAs	\$ 70,829,263	\$ 70,829,263	\$ -	\$ 70,829,263	\$ 70,829,263	\$ -
109	Axiom Care - Substance Use Services	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 4,500,000	\$ 4,500,000	\$ -
110	AZ On Track Summer Camps	\$ 81,158,381	\$ 75,693,413	\$ (5,464,968)	\$ 81,031,558	\$ 75,693,412	\$ (5,338,146)
111	Barrow Neurological Institute Long-COVID	\$ 9,994,276	\$ 9,994,276	\$ -	\$ 252,834	\$ 830,981	\$ 578,147
112	Black Mothers Forum Learning Environments	\$ 1,810,000	\$ 1,730,251	\$ (79,749)	\$ 1,480,584	\$ 1,578,118	\$ 97,534
113	Brain Injury Alliance	\$ 225,000	\$ 223,162	\$ (1,838)	\$ 223,162	\$ 223,162	\$ -
114	Camp Catanese Foundation Wrap Around Services	\$ 466,000	\$ 466,000	\$ -	\$ 244,480	\$ 320,071	\$ 75,591
115	City of Bisbee Camp Naco	\$ 4,600,000	\$ 4,600,000	\$ -	\$ 171,123	\$ 423,645	\$ 252,523
116	City of Buckeye - White Tanks Water Infrastructure 2/	\$ -	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ -
117	City of Douglas Commercial Port of Entry	\$ 8,900,000	\$ 8,900,000	\$ -	\$ 435,579	\$ 664,600	\$ 229,020
118	City of Phoenix Covid-19 Mitigation	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -
119	City of Tolleson - Preschool Education 2/	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
120	City of Tolleson - The Senior Socialization Project 2/	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
121	CND Life Sciences Long Covid Study	\$ 4,217,450	\$ 4,217,450	\$ -	\$ 665,116	\$ 1,556,923	\$ 891,807
122	Cochise County - Coyote Wash San Pedro Recharge Project 2/	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -
123	Cortney's Place	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
124	County Fair Promotions	\$ 2,300,000	\$ 2,300,000	\$ -	\$ 2,300,000	\$ 2,300,000	\$ -
125	Diana Gregory Outreach Services	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -
126	Diaper Bank of Southern Arizona	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
127	Dress for Success Phoenix	\$ 200,210	\$ 200,210	\$ -	\$ 200,210	\$ 200,210	\$ -
128	Education Plus Up	\$ 93,312,520	\$ 93,312,520	\$ -	\$ 93,312,520	\$ 93,312,520	\$ -
129	Educational Disparities and Teacher Development	\$ 48,766,728	\$ 38,678,031	\$ (10,088,697)	\$ 19,856,911	\$ 38,678,027	\$ 18,821,116

Table 2

SLFRF Allocations and Expenditures Changes between 9/30/24 and 12/31/24 ^{1/}

	Project Name	9/30 Allocations	12/31 Allocations	Change between 9/30 & 12/31	9/30 Expenditures	12/31 Expenditures	Change between 9/30 & 12/31
130	Educational Recovery Benefit	\$ 410,474	\$ 410,474	\$ -	\$ 410,474	\$ 410,474	\$ -
131	Effective Government Services 2/	\$ -	\$ 6,143,828	\$ 6,143,828	\$ -	\$ 6,143,828	\$ 6,143,828
132	Elevated Education	\$ 2,626,440	\$ 2,626,440	\$ -	\$ 2,626,440	\$ 2,626,440	\$ -
133	EMS Staffing Solutions	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
134	Equality Health Blue Zones Project	\$ 423,576	\$ 423,576	\$ -	\$ 423,576	\$ 423,576	\$ -
135	Essential Workers Premium Pay	\$ 93,143,402	\$ 93,143,402	\$ -	\$ 93,143,402	\$ 93,143,402	\$ -
136	External Essential Workers Premium Pay	\$ 5,318,357	\$ 5,318,357	\$ -	\$ 5,318,357	\$ 5,318,357	\$ -
137	Foundation for Blind Children Teacher of the Visually Impaired	\$ 500,000	\$ 499,442	\$ (558)	\$ 476,915	\$ 499,442	\$ 22,526
138	Go With The Flow	\$ 561,000	\$ 561,000	\$ -	\$ 140,250	\$ 140,250	\$ -
139	Goodwill Education Services	\$ 12,000,000	\$ 12,000,000	\$ -	\$ 10,645,989	\$ 11,418,071	\$ 772,082
140	Goodwill of Central and Northern Arizona Family Homelessness Program	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 3,903,789	\$ 4,223,509	\$ 319,720
141	Heal the Hero Foundation - Veterans/First Responders Mental Health Resources	\$ 609,632	\$ 502,316	\$ (107,316)	\$ 498,217	\$ 502,316	\$ 4,099
142	Heal The Hero Statewide - Veterans/First Responders Mental Health Services 2/	\$ 40,000,000	\$ 30,000,000	\$ (10,000,000)	\$ 22,161,809	\$ 22,739,278	\$ 577,469
143	Herozona - Mental Health	\$ 1,250,000	\$ 495,288	\$ (754,712)	\$ 495,288	\$ 495,288	\$ -
144	Human Services Campus Bridge Housing Outreach	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 5,926,337	\$ 8,131,967	\$ 2,205,630
145	Humane Society of Southern Arizona	\$ 508,000	\$ 508,000	\$ -	\$ 508,000	\$ 508,000	\$ -
146	International Rescue Committee Workforce Development Program	\$ 78,719	\$ 78,719	\$ -	\$ 78,719	\$ 78,719	\$ -
147	JobPath Inc	\$ 2,999,992	\$ 899,992	\$ (2,100,000)	\$ 749,998	\$ 749,998	\$ -
148	Legal and Administrative Closeout Costs	\$ 21,613,875	\$ 9,600,000	\$ (12,013,875)	\$ -	\$ -	\$ -
149	LFAF - Arizona Navigator Pilot	\$ 2,186,004	\$ 2,186,004	\$ -	\$ 1,968,077	\$ 2,186,004	\$ 217,927
150	LFAF - Northern Arizona Good Jobs Network	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 486,712	\$ 486,712	\$ -
151	LFAF - Rural Renewable Drinking Water Program	\$ 9,500,000	\$ 9,500,000	\$ -	\$ 6,121,088	\$ 6,954,453	\$ 833,365
152	Lutheran Social Services of the Southwest	\$ 150,000	\$ 147,884	\$ (2,116)	\$ 91,584	\$ 147,884	\$ 56,300
153	Maricopa County Community College District: Aliento Outreach	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ -	\$ -
154	McKnight Educational Consulting for College Admissions Student Prep	\$ 500,000	\$ 498,836	\$ (1,164)	\$ 486,073	\$ 498,836	\$ 12,763
155	Mental Health Center of America, LLC	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 1,800,000	\$ -
156	Money Management International, Inc	\$ 500,000	\$ 402,600	\$ (97,400)	\$ 402,600	\$ 402,600	\$ -
157	Morning Star Leaders Youth Training	\$ 50,000	\$ 50,000	\$ -	\$ 25,000	\$ 25,000	\$ -
158	NavajoYes	\$ 499,943	\$ 499,943	\$ -	\$ 499,943	\$ 499,943	\$ -
159	Nursing Staff Augmentation	\$ 90,910,105	\$ 90,910,105	\$ -	\$ 90,910,105	\$ 90,910,105	\$ -
160	Open For Learning Recovery Benefit	\$ 64,000	\$ 71,000	\$ 7,000	\$ 64,000	\$ 71,000	\$ 7,000
161	Prevent Child Abuse Arizona	\$ 100,000	\$ 99,384	\$ (616)	\$ 99,384	\$ 99,384	\$ -
162	Revenue Replacement 4/	\$ 800,389,715	\$ 800,389,715	\$ -	\$ 789,652,009	\$ 699,170,341	\$ (90,481,668)
163	RIP Medical Debt: Medical Debt Elimination	\$ 30,000,000	\$ 10,000,000	\$ (20,000,000)	\$ -	\$ -	\$ -
164	Ryan House	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
165	ScholarPath Counselor Training	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 1,971,155	\$ 2,000,000	\$ 28,845
166	Southwest Autism Research and Resource Center SARRC	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
167	Special Olympics	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 789,048	\$ 1,000,000	\$ 210,952
168	Stepping Stone Foundation	\$ 490,000	\$ 404,444	\$ (85,556)	\$ 260,134	\$ 404,444	\$ 144,310
169	Summer Enrichment Programming 2023	\$ 5,487,979	\$ 5,487,979	\$ -	\$ 5,433,150	\$ 5,487,979	\$ 54,829
170	Summit Wellness Foundation	\$ 320,970	\$ 320,970	\$ -	\$ 320,970	\$ 320,970	\$ -
171	The Cactis Foundation	\$ 255,090	\$ 217,395	\$ (37,695)	\$ 217,395	\$ 217,395	\$ -
172	The City of Tucson Recovery Projects	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -

Table 2

SLFRF Allocations and Expenditures Changes between 9/30/24 and 12/31/24 ^{1/}

	Project Name	9/30 Allocations	12/31 Allocations	Change between 9/30 & 12/31	9/30 Expenditures	12/31 Expenditures	Change between 9/30 & 12/31
173	The Literacy Lab	\$ 1,600,000	\$ 1,166,144	\$ (433,856)	\$ 493,533	\$ 777,292	\$ 283,759
174	Town of Prescott Valley HVAC	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 4,166,368	\$ 5,000,000	\$ 833,632
175	Unite Us Veterans Services to Reduce Recidivism - Technology Platform	\$ 4,720,000	\$ 1,598,000	\$ (3,122,000)	\$ -	\$ -	\$ -
176	Valleywise Health Contracted Nurses	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -
177	Valleywise Health Retention	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 2,507,751	\$ 2,507,751	\$ -
178	Vernon Fire District	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ -
179	West Valley Arts Council	\$ 250,000	\$ 120,368	\$ (129,632)	\$ 120,368	\$ 120,368	\$ -
180	Women's Foundation for the State of Arizona	\$ 4,200,000	\$ 3,127,331	\$ (1,072,669)	\$ 3,127,331	\$ 3,127,331	\$ -
181	YMCA of Southern Arizona	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -
182	YWCA of Southern Arizona	\$ 246,900	\$ 246,900	\$ -	\$ 246,900	\$ 246,900	\$ -
183	Zion Institute	\$ 289,660	\$ 289,660	\$ -	\$ 289,660	\$ 289,660	\$ -
TOTAL		\$ 4,182,827,492	\$ 4,182,827,492	\$ -	\$ 2,871,797,807	\$ 2,978,243,983	\$ 106,186,926

- 1/ The 12/31 Executive Report is organized by American Rescue Plan Act (ARPA) eligibility category. This JLBC document compares the FY 2025 Quarter 1 Executive Report with the FY 2025 Quarter 2 report. The Executive report lists the responsible state agency in some circumstances. The JLBC report lists those projects first followed by a list of the remaining projects. Projects newly added in the 12/31 report are bolded.
- 2/ This project has been newly added to the Executive's list of allocations as of 12/31/24.
- 3/ As of 6/30/24, the Executive had allocated \$6,000,000 to this project. The 9/30/24 Executive report removed this funding. The 12/31/24 Executive report reinstated this funding.
- 4/ The \$(90,481,668) net decrease in expenditures includes \$1,518,332 in additional expenditures and \$(92,000,000) in decreased expenditures. The \$(92,000,000) corresponds to \$92,000,000 of reclassified expenditures under Line 74, *Universities - Arizona State University - PELL*.

Table 3

CCPF Allocations and Expenditures Changes between 9/30/24 and 12/31/24^{1/}

	Project Name	Allocations	9/30 Expenditures	12/31 Expenditures	Change between 9/30 & 12/31
1	Commerce Authority, Arizona - Administration	\$ 5,000,000	\$ 1,100,000	\$ 1,100,000	\$ -
2	Commerce Authority, Arizona - Arizona Broadband Development Grant Program (ABDG)	\$ 83,000,000	\$ 4,756,755	\$ 11,442,620	\$ 6,685,865
3	Universities - Arizona State University - John S. McCain III Library	\$ 83,000,000	\$ 147,745	\$ 147,745	\$ -
TOTAL		\$ 171,000,000	\$ 6,004,501	\$ 12,690,365	\$ 6,685,865

1/ The 12/31 Executive Report is organized by American Rescue Plan Act (ARPA) eligibility category. This JLBC document compares the Coronavirus Capital Projects Fund (CCPF) section of the FY 2025 Quarter 1 Executive Report with that of the FY 2025 Quarter 2 report.

2/ The Executive previously allocated \$99,360,039 to this project. The difference of \$16,360,039 has not been redistributed.