

Overview of K-12 Per Pupil Funding for School Districts and Charter Schools
 JLBC Staff
 1/25/2024

FY 2023

Table 1: Equalization Formula Funding Only

| Item | School Districts | | Charter Schools | |
|---------------------------------------|------------------------|----------------|------------------------|----------------|
| | Total | Per Pupil | Total | Per Pupil |
| Average Daily Membership (ADM) pupils | 885,500 | | 224,337 | |
| Base Support Level (BSL) | \$6,039,168,208 | \$6,820 | \$1,476,105,113 | \$6,580 |
| Transportation Support Level (TSL) | 208,267,406 | 235 | | |
| District Additional Assistance | 494,499,063 | 558 | | |
| Charter Additional Assistance | 0 | 0 | 464,703,362 | 2,071 |
| Total | \$6,741,934,677 | \$7,614 | \$1,940,808,475 | \$8,651 |

Notes:

1. Includes only funding provided through the Basic State Aid funding formula, including local property taxes, trust land earnings, and Education Sales Tax funding.
2. Funding data are from Arizona Department of Education (ADE) Basic State Aid payment records for FY 2023. ADM data are from the ADE Annual Report for FY 2023 (Volume II, pages I-257 and II-428).
3. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.
4. Charter schools do not receive separately-delineated transportation funding.

Table 2: All Reported Funding

| Item | School Districts | | Charter Schools | |
|---|-------------------------|-----------------|------------------------|-----------------|
| | Total | Per Pupil | Total | Per Pupil |
| Average Daily Membership (ADM) pupils | 885,500 | | 224,337 | |
| Maintenance & Operations (M&O) | \$7,307,314,998 | \$8,252 | | |
| Unrestricted Capital Outlay | 613,553,961 | 693 | | |
| Classroom Site & Instruc Improv Funds | 833,624,247 | 941 | | |
| School Facilities | 239,669,235 | 271 | | |
| Adjacent Ways | 46,780,909 | 53 | | |
| Debt Service | 873,855,729 | 987 | | |
| School Plant | 14,177,909 | 16 | | |
| Federal Projects | 2,005,236,232 | 2,265 | | |
| State Projects | 134,001,808 | 151 | | |
| Food Service | 479,693,602 | 542 | | |
| Other | 607,550,846 | 686 | | |
| Charter School - General Projects | | | \$2,195,165,986 | \$9,785 |
| Charter School - Federal Projects | | | 354,137,750 | 1,579 |
| Charter School - State Projects | | | 44,680,741 | 199 |
| Charter School - Classroom Site Project | | | 212,567,666 | 948 |
| Total | \$13,155,459,476 | \$14,857 | \$2,806,552,143 | \$12,510 |

Notes:

1. Includes all reported Maintenance and Operation (M&O), Capital, and "Other" Funding from state, federal and local sources.
2. Funding and ADM data are from the ADE Annual Report for FY 2023.
3. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.