

FY 2021

Table 1: Equalization Formula Funding Only

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	866,704		220,761	
Base Support Level (BSL)	\$5,054,274,815	\$5,832	\$1,250,176,924	\$5,663
Transportation Support Level (TSL)	256,616,950	296		
District Additional Assistance	379,796,493	438		
Charter Additional Assistance	0	0	430,483,354	1,950
Total	5,690,688,258	\$6,566	1,680,660,278	\$7,613

Notes:

1. Includes only funding provided through the Basic State Aid funding formula, including local property taxes, trust land earnings, and Education Sales Tax funding.
2. Funding data are from Arizona Department of Education (ADE) Basic State Aid payment records for FY 2021 as of August 9, 2022 and include adjustments for distance learning, additional assistance formula suspensions, and small school weight adjustments for multi-site charter networks. ADM data are from the ADE Annual Report for FY 2021 (Volume II, pages I-258 and II-435).
3. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.
4. Charter schools do not receive separately-delineated transportation funding.

Table 2: All Reported Funding

Item	School Districts		Charter Schools	
	Total	Per Pupil	Total	Per Pupil
Average Daily Membership (ADM) pupils	866,704		220,761	
Maintenance & Operations (M&O)	\$6,415,228,754	\$7,402		
Unrestricted Capital Outlay	420,758,992	485		
Classroom Site & Instruc Improv Funds	506,775,058	585		
School Facilities	149,518,616	173		
Adjacent Ways	29,723,456	34		
Debt Service	793,358,493	915		
Other	2,304,291,545	2,659		
Charter School - General Projects			\$1,835,781,773	\$8,316
Charter School - Federal Projects			290,344,259	1,315
Charter School - State Projects			32,514,261	147
Charter School - Classroom Site Project			125,202,897	567
Total	\$10,619,654,914	\$12,253	\$2,283,843,190	\$10,345

Notes:

1. Includes all reported Maintenance and Operation (M&O), Capital, and "Other" Funding from state, federal and local sources.
2. Funding and ADM data are from the ADE Annual Report for FY 2021.
3. Per pupil amounts have been computed by dividing funding totals by corresponding ADM counts and, therefore, represent statewide averages.