

Career Technology Education District (CTED) Funding: FY 1992 - FY 2021

JLBC Staff

8/9/2022

Source: Annual Report of the Superintendent of Public Instruction for each year shown.

FY 2021

CTED	Average Daily Membership	Revenues Received by Source				
		Local	County ^{1/}	State	Federal	Total
Central Arizona Valley Institute of Technology	927	942,400	335,800	4,778,500	564,900	6,621,600
Cobre Valley Institute of Technology	255	142,300	88,700	1,325,400	281,500	1,837,900
Cochise Technology District	633	463,900	74,400	2,840,700	412,200	3,791,200
Coconino Association for Vocational Industry and Technology	450	886,200	316,800	851,900	216,200	2,271,100
East Valley Institute of Technology	9,146	16,738,200	3,173,400	31,259,600	5,491,600	56,662,800
Gila Institute for Technology	357	394,700	47,100	1,913,900	183,100	2,538,800
Mountain Institute JTED	363	968,300	365,300	1,397,400	355,500	3,086,500
Northeast Arizona Technological Institute for Vocational Education	446	84,600	129,300	3,275,700	76,500	3,566,100
Northern Arizona Vocational Institute of Technology	835	992,400	193,600	4,377,200	197,200	5,760,400
Pima County JTED	5,082	5,770,700	2,056,400	18,237,800	2,447,700	28,512,600
Southwest Technical Education District of Yuma	1,231	753,500	224,400	6,437,400	531,100	7,946,400
Valley Academy for Career and Technology Education	335	642,900	300,300	949,800	136,700	2,029,700
Western Arizona Vocational District	934	1,081,700	570,500	2,092,500	406,800	4,151,500
Western Maricopa Education Center	9,385	32,062,500	2,773,700	26,243,100	3,847,500	64,926,800
State Total	30,379	61,924,300	10,649,700	105,980,900	15,148,500	193,703,400

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994.

FY 2020

CTED	Average Daily Membership	Revenues Received by Source				
		Local	County ^{1/}	State	Federal	Total
Central Arizona Valley Institute of Technology	1,006	982,500	423,900	5,556,600	900	6,963,900
Cobre Valley Institute of Technology	296	137,600	89,500	1,504,200	0	1,731,300
Cochise Technology District	943	450,500	232,800	3,888,200	238,900	4,810,400
Coconino Association for Vocational Industry and Technology	705	871,100	489,700	1,810,200	2,200	3,173,200
East Valley Institute of Technology	9,602	15,957,800	3,418,300	38,263,500	1,203,000	58,842,600
Gila Institute for Technology	366	366,600	40,300	1,968,500	0	2,375,400
Mountain Institute JTED	420	912,700	346,900	1,121,000	71,500	2,452,100
Northeast Arizona Technological Institute for Vocational Education	664	184,600	124,400	1,681,900	0	1,990,900
Northern Arizona Vocational Institute of Technology	937	1,023,800	201,500	4,789,200	0	6,014,500
Pima County JTED	5,338	4,957,400	2,009,600	19,735,900	353,300	27,056,200
Southwest Technical Education District of Yuma	1,229	753,200	212,100	6,713,900	0	7,679,200
Valley Academy for Career and Technology Education	348	552,600	281,800	1,042,200	21,700	1,898,300
Western Arizona Vocational District	1,008	1,081,200	510,800	4,687,600	3,700	6,283,300
Western Maricopa Education Center	9,965	23,199,600	3,362,500	32,286,700	117,000	58,965,800
State Total	32,827	51,431,200	11,744,100	125,049,600	2,012,200	190,237,100

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994.

FY 2019

CTED	Average Daily Membership	Revenues Received by Source				
		Local	County ^{1/}	State	Federal	Total
Central Arizona Valley Institute of Technology	1,013	950,500	265,300	5,144,200	51,200	6,411,200
Cobre Valley Institute of Technology	299	135,700	100,400	1,434,400	5,800	1,676,300
Cochise Technology District	981	427,200	232,800	3,979,500	234,600	4,874,100
Coconino Association for Vocational Industry and Technology	660	817,500	423,600	1,490,100	2,300	2,733,500
East Valley Institute of Technology	9,332	15,058,800	2,900,800	33,086,400	838,800	51,884,800
Gila Institute for Technology	394	362,200	50,800	2,174,100	22,700	2,609,800
Mountain Institute JTED	400	923,200	424,300	1,600,400	104,800	3,052,700
Northeast Arizona Technological Institute for Vocational Education	670	249,700	135,600	2,255,700	84,300	2,725,300
Northern Arizona Vocational Institute of Technology	980	970,600	213,000	4,553,400	0	5,737,000
Pima County JTED	4,902	4,624,400	1,876,900	18,497,900	396,300	25,395,500
Southwest Technical Education District of Yuma	1,206	711,400	228,600	6,367,400	25,900	7,333,300
Valley Academy for Career and Technology Education	337	531,000	282,100	915,000	23,800	1,751,900
Western Arizona Vocational District	920	1,015,200	535,100	1,720,200	24,200	3,294,700
Western Maricopa Education Center	9,791	26,398,900	2,979,700	29,067,300	79,600	58,525,500
State Total	31,885	53,176,300	10,649,000	112,286,000	1,894,300	178,005,600

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994.

FY 2018

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County ^{1/}	State ^{2/}	Federal	Total
Central Arizona Valley Institute of Technology	650	861,600	277,500	4,245,900	41,800	5,426,800
Cobre Valley Institute of Technology	266	141,400	93,900	1,344,200	6,000	1,585,500
Cochise Technology District	910	407,200	238,300	3,593,200	120,500	4,359,200
Coconino Association for Vocational Industry and Technology	629	750,900	415,800	1,434,300	1,000	2,602,000
East Valley Institute of Technology	8,487	13,689,600	2,731,900	25,666,400	1,157,300	43,245,200
Gila Institute for Technology	342	345,200	54,300	1,725,800	22,500	2,147,800
Mountain Institute JTED	530	823,500	424,700	1,352,500	126,600	2,727,300
Northeast Arizona Technological Institute for Vocational Education	628	156,500	86,800	2,598,700	29,700	2,871,700
Northern Arizona Vocational Institute of Technology	1,082	908,000	220,800	4,105,700	19,100	5,253,600
Pima County JTED	4,783	4,469,300	1,762,500	14,862,500	423,400	21,517,700
Southwest Technical Education District of Yuma	1,065	663,300	201,800	5,009,500	0	5,874,600
Valley Academy for Career and Technology Education	364	495,700	224,500	717,400	33,600	1,471,200
Western Arizona Vocational District	903	923,000	428,000	2,740,100	43,900	4,135,000
Western Maricopa Education Center	9,292	28,590,000	1,667,200	16,500,200	97,300	46,854,700
State Total	29,931	53,225,200	8,828,000	85,896,400	2,122,700	150,072,300

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994.

^{2/} The budget funded state aid for EVIT, the Pima County JTED, and West-MEC at 95.5% of the full formula amount for FY 2018 and all others at 100%.

FY 2017

JTED	Average Daily Membership	Revenues Received by Source				
		Local	County ^{1/}	State ^{2/}	Federal	Total
Central Arizona Valley Institute of Technology	857	764,900	304,100	4,305,700	7,600	5,382,300
Cobre Valley Institute of Technology	269	97,600	90,800	1,407,000	6,600	1,602,000
Cochise Technology District	867	392,100	229,900	3,308,400	178,200	4,108,600
Coconino Association for Vocational Industry and Technology	680	736,800	420,600	1,422,200	1,300	2,580,900
East Valley Institute of Technology	8,497	12,285,400	3,001,400	27,817,700	922,100	44,026,600
Gila Institute for Technology	340	323,500	57,200	1,805,300	57,000	2,243,000
Mountain Institute JTED	458	778,100	424,900	1,416,700	62,700	2,682,400
Northeast Arizona Technological Institute for Vocational Education	530	(58,900)	161,900	3,239,100	81,500	3,423,600
Northern Arizona Vocational Institute of Technology	1,091	992,900	215,800	4,177,300	9,900	5,395,900
Pima County JTED	4,519	4,111,200	1,642,100	12,935,000	252,300	18,940,600
Southwest Technical Education District of Yuma	1,042	618,400	198,000	4,743,000	0	5,559,400
Valley Academy for Career and Technology Education	357	480,000	212,400	728,900	21,500	1,442,800
Western Arizona Vocational District	826	868,200	529,000	2,322,500	22,500	3,742,200
Western Maricopa Education Center	8,749	13,027,500	2,434,300	22,126,500	71,600	37,659,900
State Total	29,082	35,417,700	9,922,400	91,755,300	1,694,800	138,790,200

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994.

^{2/} The budget funded state aid for EVIT, the Pima County JTED, and West-MEC at 95.5% of the full formula amount for FY 2017 and all others at 100%.

FY 2016

JTED (* = new)	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County ^{1/}	State ^{2/}	Federal	Total
Central Arizona Valley Institute of Technology	961	769,900	304,200	5,453,400	69,600	6,597,100
Cobre Valley Institute of Technology	248	96,300	72,500	1,075,600	21,400	1,265,800
Cochise Technology District	588	395,300	246,500	3,245,400	205,800	4,093,000
Coconino Association for Vocational Industry and Technology	655	708,100	453,800	1,595,700	4,400	2,762,000
East Valley Institute of Technology	9,236	10,613,700	3,110,900	30,060,700	1,437,200	45,222,500
Gila Institute for Technology	383	349,800	54,900	1,729,500	141,800	2,276,000
Mountain Institute JTED	487	784,100	430,900	1,522,200	200,200	2,937,400
Northeast Arizona Technological Institute for Vocational Education	535	100,800	204,700	3,416,100	56,400	3,778,000
Northern Arizona Vocational Institute of Technology	1,014	878,900	210,100	3,754,900	51,200	4,895,100
Pima County JTED	3,797	4,098,200	1,704,100	13,772,600	336,900	19,911,800
Southwest Technical Education District of Yuma *	878	550,300	167,800	3,879,700	0	4,597,800
Valley Academy for Career and Technology Education	318	478,600	180,400	603,100	64,200	1,326,300
Western Arizona Vocational District	933	847,700	575,800	2,146,600	0	3,570,100
Western Maricopa Education Center	8,224	13,395,100	2,036,000	18,367,500	52,900	33,851,500
State Total	28,257	34,066,800	9,752,600	90,623,000	2,642,000	137,084,400

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994.

^{2/} The budget funded state aid for EVIT, the Pima County JTED, and West-MEC at 95.5% of the full formula amount for FY 2016 and all others at 100%.

FY 2015

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County ^{1/}	State ^{2/}	Federal	Total
JTED						
Central Arizona Valley Institute of Technology	1,002	721,800	224,900	3,214,800	22,300	4,183,800
Cobre Valley Institute of Technology	223	71,400	72,000	948,300	19,300	1,111,000
Cochise Technology District	844	409,700	248,200	2,673,800	152,400	3,484,100
Coconino Association for Vocational Industry and Technology	685	667,700	447,800	1,356,500	3,400	2,475,400
East Valley Institute of Technology	9,327	10,180,300	3,018,400	27,308,300	1,317,000	41,824,000
Gila Institute for Technology	366	338,000	52,100	1,254,900	181,800	1,826,800
Mountain Institute JTED	500	797,000	325,700	1,275,200	141,400	2,539,300
Northeast Arizona Technological Institute for Vocational Education	882	249,300	175,200	3,201,700	77,600	3,703,800
Northern Arizona Vocational Institute of Technology	1,033	741,300	204,900	3,344,400	70,100	4,360,700
Pima County JTED	3,902	4,193,800	1,576,300	12,863,600	310,400	18,944,100
Valley Academy for Career and Technology Education	297	551,000	174,900	491,100	178,000	1,395,000
Western Arizona Vocational District	899	838,800	597,500	1,467,700	100	2,904,100
Western Maricopa Education Center	7,554	12,940,700	1,884,200	18,040,500	65,100	32,930,500
State Total	27,514	32,700,800	9,002,100	77,440,800	2,538,900	121,682,600

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994.

^{2/} The budget funded state aid for EVIT, the Pima County JTED, and West-MEC at 95.5% of the full formula amount for FY 2015 and all others at 100%.

FY 2014

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County ^{1/}	State ^{2/}	Federal	Total
JTED						
Central Arizona Valley Institute of Technology	789	703,700	205,600	2,911,400	67,000	3,887,700
Cobre Valley Institute of Technology	206	126,600	64,200	931,700	6,700	1,129,200
Cochise Technology District	841	190,400	167,000	2,568,700	78,400	3,004,500
Coconino Association for Vocational Industry and Technology	635	693,000	392,900	1,323,000	3,600	2,412,500
East Valley Institute of Technology	8,362	9,885,000	2,790,700	26,072,400	831,700	39,579,800
Gila Institute for Technology	366	258,400	50,900	1,284,100	103,900	1,697,300
Mountain Institute JTED	416	774,600	258,700	848,200	65,100	1,946,600
Northeast Arizona Technological Institute for Vocational Education	767	122,000	169,400	2,315,200	45,600	2,652,200
Northern Arizona Vocational Institute of Technology	936	1,215,500	213,300	2,981,400	20,200	4,430,400
Pima County JTED	3,615	4,489,100	1,349,900	11,306,900	190,200	17,336,100
Valley Academy for Career and Technology Education	296	465,000	187,400	554,800	173,900	1,381,100
Western Arizona Vocational District	891	852,800	487,000	1,881,600	200	3,221,600
Western Maricopa Education Center	6,912	8,323,400	1,781,100	15,805,800	22,400	25,932,700
State Total	25,032	28,099,500	8,118,100	70,785,200	1,608,900	108,611,700

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994.

^{2/} The budget funded state aid for EVIT, the Pima County JTED, and West-MEC at 91% of the full formula amount for FY 2014 and all others at 100%.

FY 2013

	Average Daily Membership (ADM) ^{1/}	Revenues Received by Source				
		Local	County ^{2/}	State ^{3/}	Federal	Total
JTED						
Central Arizona Valley Institute of Technology	762	744,100	201,900	2,516,200	62,800	3,525,000
Cobre Valley Institute of Technology	182	88,000	49,800	617,700	24,800	780,300
Cochise Technology District	540	204,400	159,300	1,354,300	72,800	1,790,800
Coconino Association for Vocational Industry and Technology	665	775,100	357,400	967,800	3,900	2,104,200
East Valley Institute of Technology	7,840	10,485,700	2,555,200	22,634,500	942,900	36,618,300
Gila Institute for Technology	377	416,800	58,300	1,231,200	13,300	1,719,600
Mountain Institute JTED	384	820,800	258,000	644,700	64,300	1,787,800
Northeast Arizona Technological Institute for Vocational Education	585	108,200	178,700	2,330,500	53,500	2,670,900
Northern Arizona Vocational Institute of Technology	1,032	1,016,300	211,600	2,861,200	0	4,089,100
Pima County JTED	3,261	5,454,500	1,336,200	10,230,300	32,600	17,053,600
Valley Academy for Career and Technology Education	320	588,300	206,100	488,300	131,500	1,414,200
Western Arizona Vocational District	775	750,100	369,300	1,299,900	200	2,419,500
Western Maricopa Education Center	6,127	7,313,600	1,512,400	12,749,500	24,700	21,600,200
State Total	22,850	28,765,900	7,454,200	59,926,100	1,427,300	97,573,500

^{1/} Some reported counts appear to include unfunded 9th Graders (JTED 9th Graders were ineligible for equalization formula funding starting in FY 2012).

^{2/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994.

^{3/} The budget funded state aid for JTEDs at 91% of the full formula amount for FY 2013.

FY 2012

	Average Daily Membership (ADM) ^{1/}	Revenues Received by Source				
		Local	County ^{2/}	State ^{3/}	Federal	Total
JTED						
Central Arizona Valley Institute of Technology	798	772,900	180,700	2,761,400	197,100	3,912,100
Cobre Valley Institute of Technology	175	78,300	50,400	820,400	3,600	952,700
Cochise Technology District	552	210,700	139,900	1,457,400	286,800	2,094,800
Coconino Association for Vocational Industry and Technology	636	818,500	326,000	1,005,700	4,000	2,154,200
East Valley Institute of Technology	7,981	10,791,000	2,541,700	22,829,700	3,110,300	39,272,700
Gila Institute for Technology	300	125,900	69,100	1,255,100	1,100	1,451,200
Mountain Institute JTED	581	895,200	194,200	513,700	79,600	1,682,700
Northeast Arizona Technological Institute for Vocational Education	573	70,200	187,400	2,639,100	196,600	3,093,300
Northern Arizona Vocational Institute of Technology	1,121	1,154,000	191,600	2,692,900	209,500	4,248,000
Pima County JTED	3,216	5,030,900	1,581,800	9,446,300	43,500	16,102,500
Valley Academy for Career and Technology Education	321	642,600	205,500	486,100	161,000	1,495,200
Western Arizona Vocational District	874	968,800	352,400	1,249,100	75,800	2,646,100
Western Maricopa Education Center	6,496	7,752,400	1,561,600	12,414,400	31,000	21,759,400
State Total	23,624	29,311,400	7,582,300	59,571,300	4,399,900	100,864,900

^{1/} Some reported counts appear to include unfunded 9th Graders (JTED 9th Graders were ineligible for equalization formula funding starting in FY 2012).

^{2/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994.

^{3/} The budget funded state aid for JTEDs at 91% of the full formula amount for FY 2012.

FY 2011

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County ^{1/}	State ^{2/}	Federal	Total
JTED						
Central Arizona Valley Institute of Technology	970	941,800	165,500	3,214,400	96,800	4,418,500
Cobre Valley Institute of Technology	235	82,500	48,400	925,000	50,800	1,106,700
Cochise Technology District	571	213,200	118,400	2,230,600	186,400	2,748,600
Coconino Association for Vocational Industry and Technology	651	888,500	378,700	1,524,600	142,600	2,934,400
East Valley Institute of Technology	8,127	13,403,800	3,033,600	32,592,700	1,358,200	50,388,300
Gila Institute for Technology	381	146,600	42,000	1,778,800	89,300	2,056,700
Mountain Institute JTED	557	1,046,100	125,900	93,500	125,100	1,390,600
Northeast Arizona Technological Institute for Vocational Education	794	143,200	173,100	3,265,900	42,400	3,624,600
Northern Arizona Vocational Institute of Technology	1,125	1,077,600	227,000	4,110,700	55,200	5,470,500
Pima County JTED	4,893	5,457,200	1,329,200	14,442,400	1,162,000	22,390,800
Valley Academy for Career and Technology Education	362	755,600	278,100	689,700	371,000	2,094,400
Western Arizona Vocational District	849	1,209,800	197,400	1,676,100	10,600	3,093,900
Western Maricopa Education Center	6,647	9,067,500	2,258,700	20,036,900	299,100	31,662,200
State Total	26,162	34,433,400	8,376,000	86,581,300	3,989,500	133,380,200

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994.

^{2/} The budget funded state aid for JTEDs at 91% of the full formula amount for FY 2011.

FY 2010

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County ^{1/}	State ^{2/}	Federal	Total
JTED (* = new)						
Central Arizona Valley Institute of Technology	800	1,211,000	118,300	2,137,100	437,400	3,903,800
Cobre Valley Institute of Technology	195	98,100	7,600	545,400	135,100	786,200
Cochise Technology District	553	204,300	95,200	2,136,300	594,900	3,030,700
Coconino Association for Vocational Industry and Technology	663	1,007,200	270,000	1,758,100	272,400	3,307,700
East Valley Institute of Technology	7,933	16,174,600	2,113,100	19,589,900	5,229,700	43,107,300
Gila Institute for Technology	377	148,900	41,800	1,596,600	510,600	2,297,900
Mountain Institute JTED *	289	1,152,500	278,400	980,100	114,700	2,525,700
Northeast Arizona Technological Institute for Vocational Education	759	86,100	146,200	3,329,700	1,274,900	4,836,900
Northern Arizona Vocational Institute of Technology	1,120	1,064,700	193,400	4,798,400	711,400	6,767,900
Pima County JTED	4,539	5,181,800	990,200	14,034,500	1,965,400	22,171,900
Valley Academy for Career and Technology Education	318	811,300	197,200	942,700	298,300	2,249,500
Western Arizona Vocational District *	416	1,388,700	194,200	830,500	120,800	2,534,200
Western Maricopa Education Center	6,447	10,812,200	1,741,700	17,267,000	0	29,820,900
State Total	24,409	39,341,400	6,387,300	69,946,300	11,665,600	127,340,600

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994.

^{2/} The budget funded state aid for JTEDs at 91% of the full formula amount for FY 2010.

FY 2009

JTED	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County ^{1/}	State ^{2/}	Federal	Total
Central Arizona Valley Institute of Technology	685	1,315,800	0	2,081,700	334,900	3,732,400
Cobre Valley Institute of Technology	114	57,100	0	502,100	0	559,200
Cochise Technology District	516	189,800	0	1,945,500	0	2,135,300
Coconino Association for Vocational Industry and Technology	634	918,700	0	1,853,900	0	2,772,600
East Valley Institute of Technology	6,395	15,182,900	0	21,568,300	319,100	37,070,300
Gila Institute for Technology	382	139,200	0	1,601,500	0	1,740,700
Northeast Arizona Technological Institute for Vocational Education	828	119,300	100	3,251,000	731,300	4,101,700
Northern Arizona Vocational Institute of Technology	1,277	1,056,300	100	5,067,100	0	6,123,500
Pima County JTED	4,098	4,927,600	100	15,122,600	0	20,050,300
Valley Academy for Career and Technology Education	351	785,600	0	809,600	262,300	1,857,500
Western Maricopa Education Center	5,656	12,750,400	12,200	11,941,200	0	24,703,800
State Total	20,936	37,442,700	12,500	65,744,500	1,647,600	104,847,300

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994, which was suspended for FY 2007 through FY 2009.

^{2/} The budget funded state aid for JTEDs at 91% of the full formula amount for FY 2009.

FY 2008

JTED (* = new)	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County ^{1/}	State ^{2/}	Federal	Total
Central Arizona Valley Institute of Technology	755	1,052,500	100	2,953,900	263,500	4,270,000
Cobre Valley Institute of Technology	130	53,100	0	738,200	0	791,300
Cochise Technology District	496	169,100	600	2,055,300	0	2,225,000
Coconino Association for Vocational Industry and Technology	471	774,900	0	2,365,100	0	3,140,000
East Valley Institute of Technology	6,898	13,035,200	(3,300)	27,130,200	507,700	40,669,800
Gila Institute for Technology	382	129,200	100	1,753,500	0	1,882,800
Northeast Arizona Technological Institute for Vocational Education	822	127,900	1,500	3,789,000	35,500	3,953,900
Northern Arizona Vocational Institute of Technology	1,364	985,700	2,300	5,927,200	0	6,915,200
Pima County JTED *	4,092	4,100,000	0	13,099,700	0	17,199,700
Valley Academy for Career and Technology Education	336	659,500	0	1,198,100	364,600	2,222,200
Western Maricopa Education Center	5,025	9,895,900	(1,400)	11,984,100	0	21,878,600
State Total	20,771	30,983,000	(100)	72,994,300	1,171,300	105,148,500

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994, which was suspended for FY 2007 through FY 2009.

^{2/} The budget funded state aid for JTEDs at 91.8% of the full formula amount for FY 2008.

FY 2007

JTED	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County ^{1/}	State ^{2/}	Federal	Total
Central Arizona Valley Institute of Technology	675	666,200	4,500	3,531,800	78,400	4,280,900
Cobre Valley Institute of Technology	108	47,800	400	570,100	0	618,300
Cochise Technology District	474	158,000	2,000	1,924,000	0	2,084,000
Coconino Association for Vocational Industry and Technology	678	655,000	59,400	1,540,800	0	2,255,200
East Valley Institute of Technology	7,567	10,914,000	30,000	31,144,700	430,400	42,519,100
Gila Institute for Technology	392	109,900	1,500	1,748,800	0	1,860,200
Northeast Arizona Technological Institute for Vocational Education	851	158,300	6,900	2,011,800	0	2,177,000
Northern Arizona Vocational Institute of Technology	1,374	794,000	10,200	5,978,500	0	6,782,700
Valley Academy for Career and Technology Education	361	546,800	500	1,306,200	195,600	2,049,100
Western Maricopa Education Center	4,669	6,978,400	12,200	7,183,800	0	14,174,400
State Total	17,149	21,028,400	127,600	56,940,500	704,400	78,800,900

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994, which was suspended for FY 2007 through FY 2009.

^{2/} The budget capped state aid for an individual JTED at its FY 2006 level or double its Qualifying Tax Rate (QTR) revenues for FY 2007, whichever was more, plus an amount equal to its SETR revenues for FY 2006 (since the SETR was suspended for FY 2007).

FY 2006

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County ^{1/}	State ^{2/}	Federal	Total
JTED						
Central Arizona Valley Institute of Technology	935	445,700	138,200	3,664,400	162,300	4,410,600
Cobre Valley Institute of Technology	88	1,900	21,700	575,200	0	598,800
Cochise Technology District	458	139,900	78,500	1,813,300	60,000	2,091,700
Coconino Association for Vocational Industry and Technology	702	579,600	268,500	1,148,800	0	1,996,900
East Valley Institute of Technology	6,911	12,377,000	2,195,200	32,776,700	389,100	47,738,000
Gila Institute for Technology	414	80,500	37,800	1,411,800	0	1,530,100
Northeast Arizona Technological Institute for Vocational Education	804	931,400	127,600	1,851,700	0	2,910,700
Northern Arizona Vocational Institute of Technology	1,312	783,200	215,600	6,126,900	0	7,125,700
Valley Academy for Career and Technology Education	371	555,800	198,800	1,094,500	394,600	2,243,700
Western Maricopa Education Center	3,675	4,583,600	1,010,500	15,578,200	0	21,172,300
State Total	15,670	20,478,600	4,292,400	66,041,500	1,006,000	91,818,500

^{1/} Primarily from the State Equalization Tax Rate (SETR) authorized by A.R.S. § 15-994.

^{2/} The budget capped state aid for an individual JTED at its FY 2005 level or double its Qualifying Tax Rate (QTR) revenues for FY 2006, whichever was more.

FY 2005

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State ^{1/}	Federal	Total
JTED						
Central Arizona Valley Institute of Technology	890	339,900	146,300	2,979,400	160,000	3,625,600
Cobre Valley Institute of Technology	128	47,900	38,300	568,500	0	654,700
Cochise Technology District	477	124,600	68,500	1,810,300	47,300	2,050,700
Coconino Association for Vocational Industry and Technology	288	142,200	141,800	1,081,800	0	1,365,800
East Valley Institute of Technology	7,113	16,204,100	2,068,200	25,037,100	423,100	43,732,500
Gila Institute for Technology	372	69,800	22,600	1,703,100	0	1,795,500
Northeast Arizona Technological Institute for Vocational Education	803	68,800	141,600	1,851,900	0	2,062,300
Northern Arizona Vocational Institute of Technology	1,507	681,800	205,700	6,046,700	0	6,934,200
Valley Academy for Career and Technology Education	367	418,200	190,600	1,094,200	402,200	2,105,200
Western Maricopa Education Center	1,877	3,174,900	153,000	4,200	0	3,332,100
State Total	13,822	21,272,200	3,176,600	42,177,200	1,032,600	67,658,600

^{1/} The budget required ADM growth from new JTEDs formed in FY 2004 to be funded with local monies only.

FY 2004

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State ^{1/}	Federal	Total
JTED (* = new)						
Central Arizona Valley Institute of Technology	769	277,600	141,900	3,081,600	0	3,501,100
Cobre Valley Institute of Technology	142	43,500	32,700	539,300	0	615,500
Cochise Technology District	293	93,100	42,800	1,140,600	0	1,276,500
Coconino Association for Vocational Industry and Technology	304	147,600	207,800	1,005,400	0	1,360,800
East Valley Institute of Technology	4,991	13,268,200	1,308,300	20,822,900	729,100	36,128,500
Gila Institute for Technology	327	58,600	19,800	1,454,400	0	1,532,800
Northeast Arizona Technological Institute for Vocational Education *	902	41,500	69,200	1,851,600	0	1,962,300
Northern Arizona Vocational Institute of Technology	1,460	668,800	163,600	5,719,400	0	6,551,800
Valley Academy for Career and Technology Education	359	365,300	195,100	1,101,300	339,500	2,001,200
Western Maricopa Education Center *	845	1,930,600	0	4,300	0	1,934,900
State Total	10,392	16,894,800	2,181,200	36,720,800	1,068,600	56,865,400

^{1/} Laws 2002, Chapter 330 capped funded ADM for any new JTED at 450 pupils through FY 2004.

FY 2003

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
Central Arizona Valley Institute of Technology	781	234,400	114,100	2,875,100	0	3,223,600
Cobre Valley Institute of Technology	123	46,600	28,600	473,200	0	548,400
Cochise Technology District	285	87,600	37,300	1,093,800	0	1,218,700
Coconino Association for Vocational Industry and Technology	310	130,700	151,800	1,077,100	0	1,359,600
East Valley Institute of Technology	3,909	13,410,300	1,010,600	8,671,400	470,900	23,563,200
Gila Institute for Technology	300	63,900	17,700	1,101,800	0	1,183,400
Northern Arizona Vocational Institute of Technology	1,129	458,400	82,700	4,174,500	0	4,715,600
Valley Academy for Career and Technology Education	365	341,000	165,200	1,098,100	327,000	1,931,300
State Total	7,202	14,772,900	1,608,000	20,565,000	797,900	37,743,800

FY 2002

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED (* = new)						
Central Arizona Valley Institute of Technology *	678	197,100	0	2,534,100	0	2,731,200
Cobre Valley Institute of Technology *	123	37,300	28,000	460,700	0	526,000
Cochise Technology District *	267	82,200	39,800	1,014,200	0	1,136,200
Coconino Association for Vocational Industry and Technology *	293	126,500	124,700	981,000	0	1,232,200
East Valley Institute of Technology	2,777	12,534,000	402,000	8,973,100	554,600	22,463,700
Gila Institute for Technology *	252	42,800	17,200	1,012,800	0	1,072,800
Northern Arizona Vocational Institute of Technology	655	328,400	68,200	2,384,700	0	2,781,300
Valley Academy for Career and Technology Education *	335	205,400	227,600	1,113,800	163,900	1,710,700
State Total	5,380	13,553,700	907,500	18,474,400	718,500	33,654,100

FY 2001

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
East Valley Institute of Technology	2,032	12,862,900	382,700	6,001,900	368,800	19,616,300
Northern Arizona Vocational Institute of Technology	533	428,400	31,900	1,904,100	0	2,364,400
State Total	2,565	13,291,300	414,600	7,906,000	368,800	21,980,700

FY 2000

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED (* = new)						
East Valley Institute of Technology	1,900	11,409,800	323,500	4,943,500	434,200	17,111,000
Northern Arizona Vocational Institute of Technology *	492	258,300	63,800	1,703,300	0	2,025,400
State Total	2,392	11,668,100	387,300	6,646,800	434,200	19,136,400

FY 1999

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
East Valley Institute of Technology	1,780	11,536,000	328,200	4,880,800	427,000	17,172,000

FY 1998

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
East Valley Institute of Technology	1,708	9,523,900	531,000	3,880,000	333,700	14,268,600

FY 1997

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
East Valley Institute of Technology	1,553	12,282,300	240,400	2,998,800	155,600	15,677,100

FY 1996

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
East Valley Institute of Technology	1,398	4,146,700	210,100	2,564,600	139,600	7,061,000

FY 1995

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
East Valley Institute of Technology	1,143	3,402,300	123,900	1,609,700	157,700	5,293,600

FY 1994

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County	State	Federal	Total
JTED						
East Valley Institute of Technology	928	3,514,300	72,200	222,900	127,600	3,937,000

FY 1993

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County <u>1</u>	State	Federal	Total
JTED						
East Valley Institute of Technology	909	1,684,400	158,200	1,346,300	124,200	3,313,100

FY 1992

	Average Daily Membership (ADM)	Revenues Received by Source				
		Local	County <u>1</u>	State	Federal	Total
JTED						
East Valley Institute of Technology (NEW)	754	1,295,200	199,400	1,024,100	32,600	2,551,300