
Behavioral Health Funding Overview

October 28, 2021

JLBC

AHCCCS Administers \$2.6 Billion Behavioral Health System

AHCCCS Behavioral Health Sources and Uses

(\$ in Millions)

Sources

General Fund	482
Tobacco Funds	70
Federal Medicaid Funds	1,866
All Other	158
	2,576

Uses

Medicaid Services	2,320
Non-Medicaid SMI	158
Non-Medicaid All Other	99
	2,576

- Mostly funded via capitation to contracted health plans:
 - Regional Behavioral Health Authorities (RBHAS) cover SMI and Crisis Services
 - AHCCCS Complete Care (ACC) covers Medicaid children and adults
 - DCS/DES cover BHS for foster children and DDD

- RBHAs administer non-Medicaid funding sources
 - State/county monies for non-Medicaid SMI services
 - Federal grants for substance abuse, community mental health

SMI Medicaid spending exceeds \$1 billion

- Hospitalization is largest BHS expense

Top 10 Medicaid-Covered Behavioral Health Services for Persons with Serious Mental Illness

	<u>\$ in Millions</u>	
Inpatient Hospital Services	126.7	16.7%
Pharmacy	117.1	15.4%
Case Management	92.6	12.2%
Behavioral Health Residential Facilities	86.8	11.4%
Transportation	55.5	7.3%
Crisis Services (Mobile, Telephone, Facility)	45.3	6.0%
Medical Management	35.3	4.7%
Counseling	33.2	4.4%
Living Skills Training	30.6	4.0%
Assessment, Evaluation and Screening	23.0	3.0%
All Other Behavioral Health	<u>112.5</u>	<u>14.8%</u>
Total	758.6	100.0%

- Figures above exclude RBHA expenditures on physical health and administration

State funds \$98 million for Non-Medicaid BHS - AHCCCS increases share for Housing

Top 5 Services by Category for Non-Medicaid State Funded Services

	<u>\$ in Millions</u>	
Housing	28.1	31.5%
Crisis Services	16.2	18.2%
Pharmacy	15.6	17.5%
Case Management	7.2	8.1%
BHS Residential Facility (Room and Board)	4.1	4.6%
All Other	<u>17.9</u>	<u>20.1%</u>
Total	89.1	100.0%

- ❑ Figures above exclude RBHA administrative expenditures

DHS Administers Arizona State Hospital - FY 22 Budget Allocates \$75 million

□ Funding Sources:

- General Fund (\$71.3 million)
- Medicaid/County Reimbursements (\$2.9 million)
- Land Trust Earnings (\$0.7 million)

□ Average daily patient census is 316, including

- 121 in Forensic Unit
- 100 in Civil Commitment
- 95 in Sexually Violent Persons (SVP) Program