Katie Hobbs
Governor

State of Arizona
Office of the Governor

Executive Office

November 13, 2026

The Honorable Warren Petersen
President of the Arizona State Senate
1700 W. Washington St.
Phoenix, AZ 85007

The Honorable Steve Montenegro
Speaker of the Arizona State House of Representatives 1700 W. Washington St.
Phoenix, AZ 85007

The Honorable David Farnsworth
Chair, Senate Appropriations Committee
1700 W. Washington St.
Phoenix, AZ 85007

The Honorable David Livingston
Chair, House Appropriations Committee
1700 W. Washington St.
Phoenix, AZ 85007

Richard Stavneak
Director, Joint Legislative Budget Committee 1716 W. Adams St.
Phoenix, AZ 85007

Via Email

Dear President Petersen, Speaker Montenegro, Chair Farnsworth, Chair Livingston, and Director Stavneak,

The Governor's Office of Strategic Planning and Budgeting submits the attached reports, as required by Laws 2026, 57th Legislature, 2nd Regular Session, Chapter 126, SB1847, Section 128, of total planned allocations and actual expenditures through September 30, 2026 from the Coronavirus State and Local Fiscal Recovery Fund and the Coronavirus Capital Projects Fund as appropriated by section 9901 of the American Rescue Plan Act of 2021 (P.L. 117-2).

The reports delineate the following fields:

- Project Name - Agency and program names are included here
- U.S. Treasury Expenditure Category Group - Purpose is included here
- Adopted Budget/Planned Allocations – Project obligation amounts are included here
- Expenditures as of September 30, 2026 - Expenditure amounts are included here

Sincerely,

Ben Henderson
Director, Governor's Office of Strategic Planning and Budgeting

State and Local Fiscal Recovery Fund

Project Name	Treasury Expenditure Category Group	Adopted Budget/Total Obligation	Expenditures as of 09/30/2026
ADABI - DV	1-Public Health	$227,127.93	$227,127.93
UofA - YCEDA	1-Public Health	$310,422.18	$310,422.18
Herozona - Mental Health	1-Public Health	$495,288.45	$495,288.45
Arizona State University - MMIP	1-Public Health	$402,464.95	$402,464.95
Arizona Child Family Advocacy Network	1-Public Health	$968,164.94	$968,164.94
Mental Health Center of America, LLC	1-Public Health	$1,800,000.00	$1,800,000.00
Arizona Department of Health Services PPE	1-Public Health	$840,000.00	$840,000.00
Arizona Department of Health Services Nursing Family Partnership	1-Public Health	$2,500,000.00	$2,359,503.48
Barrow Neurological Institute Long-COVID	1-Public Health	$7,794,276.00	$6,593,605.13
CND Life Sciences Long Covid Study	1-Public Health	$4,182,138.97	$4,182,138.97
Valleywise Health Retention	1-Public Health	$10,000,000.00	$10,000,000.00
Town of Prescott Valley HVAC	1-Public Health	$5,000,000.00	$5,000,000.00
University of Arizona Center for Advanced Molecular and Immunological Therapies	1-Public Health	$57,000,000.00	$57,000,000.00
Arizona Department of Public Safety Victim of Crime Act	1-Public Health	$37,600,000.00	$35,774,141.05
Arizona Department of Health Services Technology Projects	1-Public Health	$3,478,176.97	$3,478,176.97
Arizona Coalition to End Sexual and Domestic Violence	1-Public Health	$400,662.20	$400,662.20
Arizona State Hospital Staffing	1-Public Health	$2,600,000.00	$2,600,000.00
DES - Adult Protective Services	1-Public Health	$49,221,511.63	$33,082,127.24
ADJC - Well Tank Cooling Tower	1-Public Health	$2,528,073.00	$1,831,685.63
Arizona Department of Administration Vax and Test	1-Public Health	$12,625,523.40	$12,625,523.40
Brain Injury Alliance	1-Public Health	$223,161.62	$223,161.62
Special Olympics	1-Public Health	$1,000,000.00	$1,000,000.00
West Valley Arts Council	1-Public Health	$120,368.48	$120,368.48
The Cactis Foundation	1-Public Health	$215,388.60	$215,388.60
Arizona Department of Health Services - COVID-19 Communications	1-Public Health	$2,150,000.00	$2,150,000.00
Arizona Department of Health Services - COVID-19 Testing	1-Public Health	$8,815,757.90	$8,815,757.90
Cortney's Place	1-Public Health	$250,000.00	$250,000.00
Axiom Care - Substance Use Services	1-Public Health	$4,500,000.00	$4,500,000.00
Prevent Child Abuse Arizona	1-Public Health	$99,383.94	$99,383.94
Heal The Hero Statewide Project	1-Public Health	$27,556,754.47	$27,556,754.47
Nursing Staff Augmentation	1-Public Health	$90,910,104.85	$90,910,104.85
Heal the Hero Foundation	1-Public Health	$502,315.69	$502,315.69
DES - Homeless Youth	2-Negative Economic Impacts	$3,525,613.19	$3,525,613.19
DES - Food Banks	2-Negative Economic Impacts	$4,195,255.00	$4,195,255.00
Arizona State Parks Board - ADA Projects	2-Negative Economic Impacts	$10,300,000.00	$10,300,000.00
LFAF - Arizona Navigator Pilot	2-Negative Economic Impacts	$2,186,003.84	$2,186,003.84
Arizona Foundation of Human Service Providers	2-Negative Economic Impacts	$2,807,844.78	$2,807,844.78
American Heart Association	2-Negative Economic Impacts	$386,064.43	$386,064.43
DES - Double Up Food Program	2-Negative Economic Impacts	$4,000,000.00	$4,000,000.00

State and Local Fiscal Recovery Fund

Project Name	Treasury Expenditure Category Group	Adopted Budget/Total Obligation	Expenditures as of 09/30/2026
AHCCCS - ASH Campus Bower Park	2-Negative Economic Impacts	$5,238,215.33	$4,938,215.33
ADOH - Affordable Housing	2-Negative Economic Impacts	$10,000,000.00	$10,000,000.00
EMS Staffing Solutions	2-Negative Economic Impacts	$250,000.00	$250,000.00
Aid to Nonprofit Organizations	2-Negative Economic Impacts	$28,725,681.37	$28,725,681.37
Arizona Department of Housing Bridge Housing	2-Negative Economic Impacts	$40,000,000.00	$40,000,000.00
DES - Emergency Rental Assistance Program ERAP Expansion	2-Negative Economic Impacts	$75,498,793.15	$75,498,793.15
NavajoYes	2-Negative Economic Impacts	$499,943.43	$499,943.43
Arizona Small Business Association Economic Development	2-Negative Economic Impacts	$149,998.57	$149,998.57
Goodwill of Central and Northern Arizona Family Homelessness Program	2-Negative Economic Impacts	$5,000,000.00	$4,999,824.67
Elevated Education	2-Negative Economic Impacts	$2,626,439.80	$2,626,439.80
Educational Disparities and Teacher Development	2-Negative Economic Impacts	$38,671,982.11	$38,671,982.11
ScholarPath Counselor Training	2-Negative Economic Impacts	$1,999,999.90	$1,999,999.90
City of Phoenix Covid-19 Mitigation	2-Negative Economic Impacts	$3,000,000.00	$3,000,000.00
ABOR - Arizona Teachers Academy	2-Negative Economic Impacts	$6,400,456.27	$6,400,456.27
Equality Health Blue Zones Project	2-Negative Economic Impacts	$423,575.57	$423,575.57
Northern Arizona University Wildfire Initiative	2-Negative Economic Impacts	$4,955,572.70	$4,955,572.70
Arizona State University - Aid to Impacted Industries	2-Negative Economic Impacts	$13,811,443.00	$10,190,054.88
Northern Arizona University Skybridge	2-Negative Economic Impacts	$4,741,415.16	$4,741,415.16
ARPA Support for Arizona Local Education Agencies LEAs	2-Negative Economic Impacts	$70,829,263.40	$70,829,263.40
Summer Enrichment Programming 2023	2-Negative Economic Impacts	$5,382,422.51	$5,382,422.51
McKnight Educational Consulting for College Admissions Student Prep	2-Negative Economic Impacts	$498,836.00	$498,836.00
Black Mothers Forum Learning Environments	2-Negative Economic Impacts	$1,730,251.49	$1,730,251.49
Foundation for Blind Children Teacher of the Visually Impaired	2-Negative Economic Impacts	$499,441.60	$499,441.60
Morning Star Leaders Youth Training	2-Negative Economic Impacts	$25,000.00	$25,000.00
Arizona Commerce Authority Workforce Accelerator	2-Negative Economic Impacts	$30,000,000.00	$22,479,211.70
City of Bisbee Camp Naco	2-Negative Economic Impacts	$4,600,000.00	$3,748,128.90
DES - Civil Legal Aid	2-Negative Economic Impacts	$5,000,000.00	$5,000,000.00
Human Services Campus Bridge Housing Outreach	2-Negative Economic Impacts	$9,326,956.06	$9,326,956.06
The Literacy Lab	2-Negative Economic Impacts	$1,166,143.93	$1,166,143.93
Local First Arizona Foundation Northern Arizona Good Jobs Network	2-Negative Economic Impacts	$9,500,000.00	$8,509,279.86
ACA - Semiconductor Workforce Development	2-Negative Economic Impacts	$100,000,000.00	$51,323,187.85
AHCCCS - Clinical Nurses	2-Negative Economic Impacts	$70,972,319.28	$69,942,306.57
International Rescue Committee Workforce Development Program	2-Negative Economic Impacts	$78,719.40	$78,719.40
Arizona Exposition and State Fair HVAC SES	2-Negative Economic Impacts	$1,869,454.63	$1,869,454.63
Camp Catanese Foundation Wrap Around Services	2-Negative Economic Impacts	$466,000.00	$466,000.00
Arizona Exposition and State Fair Personnel	2-Negative Economic Impacts	$2,000,000.00	$2,000,000.00
AHCCCS - Sober Living Homes	2-Negative Economic Impacts	$47,335,774.67	$45,140,437.85
RIP Medical Debt Medical Debt Elimination	2-Negative Economic Impacts	$10,000,000.00	$8,170,957.60
Arizona Department of Housing Arizona Is Home Program	2-Negative Economic Impacts	$3,000,000.00	$2,832,890.37

State and Local Fiscal Recovery Fund

Project Name	Treasury Expenditure Category Group	Adopted Budget/Total Obligation	Expenditures as of 09/30/2026
DCS - Kinship Support Services	2-Negative Economic Impacts	$31,700,000.00	$31,699,962.82
City of Tolleson - Preschool Education	2-Negative Economic Impacts	$438,542.44	$438,542.44
Arizona Department of Health Services - NEIPP	2-Negative Economic Impacts	$14,988,412.97	$14,988,412.97
ASDB - Social, emotional, and mental health support	2-Negative Economic Impacts	$599,912.59	$599,912.59
City of Tolleson - The Senior Socialization Project	2-Negative Economic Impacts	$379,634.36	$379,634.36
Arizona Department of Economic Security - Workforce Development	2-Negative Economic Impacts	$4,000,000.00	$525,331.00
Arizona Department of Economic Security - Childcare Initiatives	2-Negative Economic Impacts	$1,500,000.00	$1,060,649.92
Arizona Department of Health Services - Childcare Initiatives	2-Negative Economic Impacts	$3,500,000.00	$752,037.72
Arizona Board of Regents on Behalf of ASU - PELL	2-Negative Economic Impacts	$92,000,000.00	$92,000,000.00
Arizona Department of Gaming Racing Breeders	2-Negative Economic Impacts	$7,656,600.70	$7,656,600.70
Arizona Department of Housing General Housing Support	2-Negative Economic Impacts	$41,406,216.00	$41,287,750.18
100 Day In-Person Reimbursement Grant Program	2-Negative Economic Impacts	$35,919,005.20	$35,919,005.20
Arizona State Parks Board Heritage Fund	2-Negative Economic Impacts	$4,963,781.00	$4,963,781.00
Arizona State Parks Board HVAC	2-Negative Economic Impacts	$1,027,165.52	$1,027,165.52
Adult Education Services	2-Negative Economic Impacts	$197,000.00	$197,000.00
Return to Work	2-Negative Economic Impacts	$65,230,412.16	$65,230,412.16
Open For Learning Recovery Benefit	2-Negative Economic Impacts	$71,000.10	$71,000.10
Zion Institute	2-Negative Economic Impacts	$289,659.92	$289,659.92
YWCA of Southern Arizona	2-Negative Economic Impacts	$246,899.99	$246,899.99
YMCA of Southern Arizona	2-Negative Economic Impacts	$250,000.00	$250,000.00
Women's Foundation for the State of Arizona	2-Negative Economic Impacts	$3,065,163.60	$3,065,163.60
Summit Wellness Foundation	2-Negative Economic Impacts	$320,970.00	$320,970.00
Arizona Arts	2-Negative Economic Impacts	$2,000,000.00	$2,000,000.00
JobPath Inc	2-Negative Economic Impacts	$778,806.16	$778,806.16
Dress for Success Phoenix	2-Negative Economic Impacts	$200,209.99	$200,209.99
Diana Gregory Outreach Services	2-Negative Economic Impacts	$100,000.00	$100,000.00
Arizona Center for Afterschool Excellence	2-Negative Economic Impacts	$959,423.22	$959,423.22
Arizona Career Pathways	2-Negative Economic Impacts	$2,000,000.00	$2,000,000.00
Arizona Association for the Education of Young Children	2-Negative Economic Impacts	$372,666.59	$372,666.59
Ajo Center	2-Negative Economic Impacts	$97,028.17	$97,028.17
Accel	2-Negative Economic Impacts	$294,990.32	$294,990.32
Stepping Stone Foundation	2-Negative Economic Impacts	$404,443.98	$404,443.98
Arizona Voice for Crime Victims	2-Negative Economic Impacts	$478,546.79	$478,546.79
ASBA	2-Negative Economic Impacts	$3,443,189.53	$3,443,189.53
Humane Society of Southern Arizona	2-Negative Economic Impacts	$508,000.00	$508,000.00
Arizona Humane Society	2-Negative Economic Impacts	$762,000.00	$762,000.00
Arizona Center for African American Resources	2-Negative Economic Impacts	$65,239.90	$65,239.90
Arizona Opportunities Industrialization Center	2-Negative Economic Impacts	$4,302,600.00	$2,997,307.42
AOT - Visit Arizona Programs	2-Negative Economic Impacts	$36,137,460.24	$36,137,460.24

State and Local Fiscal Recovery Fund

Project Name	Treasury Expenditure Category Group	Adopted Budget/Total Obligation	Expenditures as of 09/30/2026
Project Momentum	2-Negative Economic Impacts	$9,785,463.28	$9,785,463.28
ADG - Race Track Improvement	2-Negative Economic Impacts	$12,784,914.45	$12,784,914.45
County Fair Promotions	2-Negative Economic Impacts	$2,300,000.00	$2,300,000.00
Arizona Criminal Justice Commission Crime Victim Voice I II	2-Negative Economic Impacts	$15,699,676.65	$15,639,990.52
Money Management International, Inc	2-Negative Economic Impacts	$402,600.00	$402,600.00
Back-to-Work Small Business Rehiring and Retention Program Round 2	2-Negative Economic Impacts	$2,876,401.00	$2,876,401.00
Arizona Health Care Association AHCA	2-Negative Economic Impacts	$6,500,000.00	$6,500,000.00
Southwest Autism Research and Resource Center SARRC	2-Negative Economic Impacts	$250,000.00	$250,000.00
Ryan House	2-Negative Economic Impacts	$250,000.00	$250,000.00
Diaper Bank of Southern Arizona	2-Negative Economic Impacts	$250,000.00	$250,000.00
Lutheran Social Services of the Southwest	2-Negative Economic Impacts	$147,884.10	$147,884.10
Go With The Flow	2-Negative Economic Impacts	$179,605.20	$179,605.20
Adelante Healthcare	2-Negative Economic Impacts	$696,414.06	$696,414.06
AZ On Track Summer Camps	2-Negative Economic Impacts	$71,230,718.83	$71,107,076.47
Educational Recovery Benefit	2-Negative Economic Impacts	$410,473.87	$410,473.87
Education Plus Up	2-Negative Economic Impacts	$93,312,519.57	$93,312,519.57
Goodwill Education Services	2-Negative Economic Impacts	$12,000,000.00	$12,000,000.00
Gaming Quarter Horses	2-Negative Economic Impacts	$4,454,884.44	$4,454,884.44
Back-to-Work Small Business Rehiring and Retention Program	2-Negative Economic Impacts	$9,221,385.00	$9,221,385.00
Restore UI Trust Fund	2-Negative Economic Impacts	$758,826,752.00	$758,826,752.00
DES - UI-PUA Investigators	3-Public Health-Negative Economic Impact Public Sector Capacity	$6,000,000.00	$6,000,000.00
Arizona Department of Economic Security 2-1-1 Program	3-Public Health-Negative Economic Impact Public Sector Capacity	$10,000,000.00	$10,000,000.00
ABOR - University Support	3-Public Health-Negative Economic Impact Public Sector Capacity	$126,000,000.00	$108,000,000.00
Unite Us Veterans Services	3-Public Health-Negative Economic Impact Public Sector Capacity	$1,585,782.11	$1,585,782.11
Arizona Department of Administration Rural 911	3-Public Health-Negative Economic Impact Public Sector Capacity	$9,966,078.40	$9,966,078.40
Industrial Commission of Arizona Arizona Fire Districts	3-Public Health-Negative Economic Impact Public Sector Capacity	$20,000,000.00	$20,000,000.00
DES - Unemployment Insurance UI Replacement System	3-Public Health-Negative Economic Impact Public Sector Capacity	$20,100,000.00	$20,100,000.00
Office of the Arizona Attorney General Legal Services	3-Public Health-Negative Economic Impact Public Sector Capacity	$4,828,051.50	$4,828,051.50
Arizona Department of Health Services Administrative Needs	3-Public Health-Negative Economic Impact Public Sector Capacity	$5,652,627.57	$5,652,627.57
ADOA - Public Sector Capacity	3-Public Health-Negative Economic Impact Public Sector Capacity	$22,103,784.79	$16,622,552.21
ASU - Educator Retention Task Force	3-Public Health-Negative Economic Impact Public Sector Capacity	$99,999.35	$99,999.35
AHCCCS - Audit Support	3-Public Health-Negative Economic Impact Public Sector Capacity	$256,000.00	$256,000.00
Department of Administration - Audit Support	3-Public Health-Negative Economic Impact Public Sector Capacity	$532,000.00	$532,000.00
Department of Economic Security - Audit Support	3-Public Health-Negative Economic Impact Public Sector Capacity	$1,169,955.29	$1,169,955.29
Effective Government Services	3-Public Health-Negative Economic Impact Public Sector Capacity	$6,143,827.61	$1,792,648.66
Vernon Fire District	3-Public Health-Negative Economic Impact Public Sector Capacity	$350,000.00	$350,000.00
Administrative Courts Technology	3-Public Health-Negative Economic Impact Public Sector Capacity	$1,899,170.16	$1,899,170.16
External Essential Workers Premium Pay	4-Premium Pay	$5,318,356.77	$5,318,356.77
Essential Workers Premium Pay	4-Premium Pay	$93,143,402.15	$93,143,402.15

State and Local Fiscal Recovery Fund

Project Name	Treasury Expenditure Category Group	Adopted Budget/Total Obligation	Expenditures as of 09/30/2026
ADOA - State Parks Broadband	5-Infrastructure	$3,290,000.00	$3,064,131.91
Pinal County - Water Infrastructure	5-Infrastructure	$15,000,000.00	$7,189,252.80
Yuma County - Agricultural Technology	5-Infrastructure	$6,000,000.00	$5,040,972.95
Water Infrastructure Finance Authority Water Conservation Grant Fund	5-Infrastructure	$211,366,639.64	$195,449,126.15
Arizona State University Water Technology Incubator	5-Infrastructure	$40,000,000.00	$37,189,817.73
University of Arizona On-Farm Irrigation Efficiency	5-Infrastructure	$29,753,792.00	$29,753,784.17
Arizona Department of Water Resources Drought Resilience	5-Infrastructure	$23,993,024.00	$16,483,482.09
Arizona Department of Forestry and Fire Management Lower Gila River Vegetation	5-Infrastructure	$4,928,617.57	$4,928,617.57
ADEQ Tucson Area Remediation Project TARP Phase 2	5-Infrastructure	$30,000,000.00	$24,927,270.42
Local First Arizona Foundation Rural Renewable Drinking Water Program	5-Infrastructure	$7,500,000.00	$7,478,006.22
City of Douglas Commercial Port of Entry	5-Infrastructure	$8,900,000.00	$6,823,295.90
ADEQ - Small Water System	5-Infrastructure	$12,800,000.00	$10,794,004.67
Cochise County - Coyote Wash San Pedro Recharge Project	5-Infrastructure	$1,500,000.00	$1,500,000.00
City of Buckeye - White Tanks Water Infrastructure	5-Infrastructure	$267,346.25	$267,346.25
ADWR Irrigation District Grant Program	5-Infrastructure	$17,710,438.00	$17,710,438.00
ADOA - Chandler Water Main	5-Infrastructure	$7,999,999.64	$7,999,999.64
ADWR Water Deliveries Forbearance	5-Infrastructure	$15,944,738.74	$15,944,738.74
Arizona Department of Administration Parks Wastewater	5-Infrastructure	$89,331,885.68	$86,858,477.42
ADEQ Tucson Area Remediation Project TARP	5-Infrastructure	$1,667,009.50	$1,667,009.50
ADOT - I-19 and I-17 Broadband	5-Infrastructure	$137,205,837.34	$133,213,816.20
Revenue Replacement	6-Revenue Replacement	$800,389,714.63	$798,674,559.52
The City of Tucson Recovery Projects	7-Administrative	$3,000,000.00	$3,000,000.00
Valleywise Health Contracted Nurses	7-Administrative	$5,000,000.00	$5,000,000.00
Administrative & Legal Requirements 2025-2027	7-Administrative	$9,600,000.00	$6,110,965.46
Maricopa County Community College District Aliento Outreach	7-Administrative	$550,000.00	$550,000.00
Administrative Costs	7-Administrative	$15,116,819.12	$15,116,819.12
DFFM - Wildland FE, WT	8-Natural Disasters	$4,635,973.16	$3,012,770.08
	TOTAL	$4,182,827,491.60	$4,001,836,787.08

Capital Projects Fund

Project Name	Treasury Expenditure Category Group	Planned Allocations/ Adopted Budget	Expenditures as of 09/30/2026
Arizona Broadband Development Grant Program (ABDG)	Broadband Infrastructure Projects	$101,042,252.00	$71,066,205.91
John S. McCain III Library	Multi-Purpose Community Facility Projects	$83,000,000.00	$40,970,000.00
Arizona Commerce Authority Administration	Administrative	$6,177,750.00	$1,664,298.60
	TOTAL	**$190,220,002.00**	**$113,700,504.51**