



**Katie Hobbs**  
Governor

**State of Arizona**  
Office of the Governor

**Executive Office**

August 14, 2025

The Honorable Warren Petersen  
President of the Arizona State Senate  
1700 W. Washington St.  
Phoenix, AZ 85007

The Honorable Steve Montenegro  
Speaker of the Arizona State House of  
Representatives 1700 W. Washington St.  
Phoenix, AZ 85007

The Honorable John Kavanagh  
Chair, Senate Appropriations Committee  
1700 W. Washington St.  
Phoenix, AZ 85007

The Honorable David Livingston  
Chair, House Appropriations Committee  
1700 W. Washington St.  
Phoenix, AZ 85007

Richard Stavneak  
Director, Joint Legislative Budget  
Committee 1716 W. Adams St.  
Phoenix, AZ 85007

**Via Email**

Dear President Petersen, Speaker Montenegro, Chair Kavanagh, Chair Livingston, and Director Stavneak,

The Governor's Office of Strategic Planning and Budgeting submits the attached reports, as required by Laws 2025, 57th Legislature, 1st Regular Session, Chapter 233, SB1735, Section 137, of total planned allocations and actual expenditures through June 30, 2025 from the Coronavirus State and Local Fiscal Recovery Fund and the Coronavirus Capital Projects Fund as appropriated by section 9901 of the American Rescue Plan Act of 2021 (P.L. 117-2).

The reports delineate the following fields:

- Project Name - Agency and program names are included here
- U.S. Treasury Expenditure Category Group - Purpose is included here
- Adopted Budget/Total Obligations – Project obligation amounts are included here
- Expenditures as of June 30, 2025 - Expenditure amounts are included here

Sincerely,

Ben Henderson (Aug 14, 2025 12:24:47 PDT)

Ben Henderson  
Director, Governor's Office of Strategic Planning and Budgeting

**State and Local Fiscal Recovery Fund**

Project Name	Treasury Expenditure Category Group	Adopted Budget/Total Obligation	Expenditures as of 6/30/2025
ADABI - DV	1-Public Health	\$ 227,127.93	\$ 227,127.93
Arizona Child Family Advocacy Network	1-Public Health	\$ 968,164.94	\$ 968,164.94
Arizona Coalition to End Sexual and Domestic Violence	1-Public Health	\$ 500,000.00	\$ 149,248.01
Arizona Department of Administration - Vax and Test	1-Public Health	\$ 12,625,523.40	\$ 12,625,523.40
Arizona Department of Economic Security - Adult Protective Services	1-Public Health	\$ 25,600,000.00	\$ 16,500,000.00
Arizona Department of Health Services - Arizona State Hospital Staffing	1-Public Health	\$ 2,600,000.00	\$ 2,600,000.00
Arizona Department of Health Services - COVID-19 Communications	1-Public Health	\$ 2,150,000.00	\$ 2,150,000.00
Arizona Department of Health Services - COVID-19 Testing	1-Public Health	\$ 8,815,757.90	\$ 8,815,757.90
Arizona Department of Health Services - Nursing Family Partnership	1-Public Health	\$ 2,500,000.00	\$ 1,282,202.02
Arizona Department of Health Services - Nursing Staff Augmentation	1-Public Health	\$ 90,910,104.85	\$ 90,910,104.85
Arizona Department of Health Services - PPE	1-Public Health	\$ 840,000.00	\$ 840,000.00
Arizona Department of Health Services - Technology Projects	1-Public Health	\$ 3,492,184.00	\$ 3,492,184.00
Arizona Department of Juvenile Corrections - Well Tank Cooling Tower	1-Public Health	\$ 2,528,073.00	\$ 269,852.21
Arizona Department of Public Safety - Victim of Crime Act	1-Public Health	\$ 37,600,000.00	\$ 22,678,569.39
Arizona State University - MMIP	1-Public Health	\$ 402,464.95	\$ 402,464.95
Axiom Care - Substance Use Services	1-Public Health	\$ 4,500,000.00	\$ 4,500,000.00
Barrow Neurological Institute Long-COVID	1-Public Health	\$ 9,994,276.00	\$ 830,981.06
Brain Injury Alliance	1-Public Health	\$ 223,161.62	\$ 223,161.62
CND Life Sciences Long Covid Study	1-Public Health	\$ 4,217,450.00	\$ 1,882,435.39
Cortney's Place	1-Public Health	\$ 250,000.00	\$ 250,000.00
Heal the Hero Foundation	1-Public Health	\$ 502,315.69	\$ 502,315.69
Heal The Hero Statewide Project	1-Public Health	\$ 30,000,000.00	\$ 24,647,561.81
Herozona - Mental Health	1-Public Health	\$ 495,288.45	\$ 495,288.45
Mental Health Center of America, LLC	1-Public Health	\$ 1,800,000.00	\$ 1,800,000.00
Prevent Child Abuse Arizona	1-Public Health	\$ 99,383.94	\$ 99,383.94
Special Olympics	1-Public Health	\$ 1,000,000.00	\$ 1,000,000.00
The Cactis Foundation	1-Public Health	\$ 217,395.07	\$ 217,395.07
Town of Prescott Valley HVAC	1-Public Health	\$ 5,000,000.00	\$ 5,000,000.00
University of Arizona - Center for Advanced Molecular and Immunological Therapy	1-Public Health	\$ 150,000,000.00	\$ 38,292,770.33
University of Arizona - YCEDA	1-Public Health	\$ 310,422.18	\$ 310,422.18
Valleywise Health Retention	1-Public Health	\$ 10,000,000.00	\$ 2,507,750.79
West Valley Arts Council	1-Public Health	\$ 120,368.48	\$ 120,368.48
100 Day In-Person Reimbursement Grant Program	2-Negative Economic Impacts	\$ 35,969,022.83	\$ 35,835,080.29
Accel	2-Negative Economic Impacts	\$ 295,209.20	\$ 295,209.20
Adelante Healthcare	2-Negative Economic Impacts	\$ 696,414.06	\$ 696,414.06
ADOH - Affordable Housing	2-Negative Economic Impacts	\$ 10,000,000.00	\$ 5,810,385.67
Aid to Nonprofit Organizations	2-Negative Economic Impacts	\$ 28,918,555.68	\$ 28,886,496.76
Ajo Center	2-Negative Economic Impacts	\$ 97,028.17	\$ 97,028.17
American Heart Association	2-Negative Economic Impacts	\$ 386,064.43	\$ 386,064.43
Arizona Association for the Education of Young Children	2-Negative Economic Impacts	\$ 372,666.59	\$ 372,666.59
Arizona Board of Regents - Arizona Teachers Academy	2-Negative Economic Impacts	\$ 6,400,456.27	\$ 6,400,456.27
Arizona Board of Regents on Behalf of ASU - PELL	2-Negative Economic Impacts	\$ 92,000,000.00	\$ 92,000,000.00
Arizona Career Pathways	2-Negative Economic Impacts	\$ 2,000,000.00	\$ 1,695,825.50
Arizona Center for African American Resources	2-Negative Economic Impacts	\$ 65,239.90	\$ 65,239.90
Arizona Center for Afterschool Excellence	2-Negative Economic Impacts	\$ 959,423.22	\$ 959,423.22
Arizona Commerce Authority - Semiconductor Workforce Development	2-Negative Economic Impacts	\$ 100,000,000.00	\$ 23,247,071.69
Arizona Commerce Authority - Workforce Accelerator	2-Negative Economic Impacts	\$ 30,000,000.00	\$ 6,273,596.46
Arizona Commission on the Arts	2-Negative Economic Impacts	\$ 2,000,000.00	\$ 2,000,000.00

Arizona Criminal Justice Commission Crime Victim Voice I II	2-Negative Economic Impacts	\$	15,700,000.00	\$	10,624,556.57
Arizona Department of Child Safety - Kinship Support Services	2-Negative Economic Impacts	\$	31,700,000.00	\$	3,000,000.00
Arizona Department of Economic Security - Adult Education Services	2-Negative Economic Impacts	\$	197,000.00	\$	197,000.00
Arizona Department of Economic Security - Childcare Initiatives	2-Negative Economic Impacts	\$	1,500,000.00	\$ -	
Arizona Department of Economic Security - Civil Legal Aid	2-Negative Economic Impacts	\$	5,000,000.00	\$	5,000,000.00
Arizona Department of Economic Security - Double Up Food Program	2-Negative Economic Impacts	\$	4,000,000.00	\$	4,000,000.00
Arizona Department of Economic Security - Emergency Rental Assistance Program	2-Negative Economic Impacts	\$	76,122,936.15	\$	76,036,206.33
Arizona Department of Economic Security - Food Banks	2-Negative Economic Impacts	\$	4,412,020.00	\$	3,453,193.63
Arizona Department of Economic Security - Homeless Youth	2-Negative Economic Impacts	\$	4,000,000.00	\$	3,689,155.23
Arizona Department of Economic Security - Restore UI Trust Fund	2-Negative Economic Impacts	\$	758,826,752.00	\$	758,826,752.00
Arizona Department of Economic Security - Return to Work	2-Negative Economic Impacts	\$	65,240,412.16	\$	65,240,412.16
Arizona Department of Economic Security - Workforce Development	2-Negative Economic Impacts	\$	4,000,000.00	\$ -	
Arizona Department of Gaming - Quarter Horses	2-Negative Economic Impacts	\$	4,480,800.00	\$	4,454,884.44
Arizona Department of Gaming - Race Track Improvement	2-Negative Economic Impacts	\$	12,788,576.29	\$	12,784,914.45
Arizona Department of Gaming - Racing Breeders	2-Negative Economic Impacts	\$	7,666,666.66	\$	7,656,600.70
Arizona Department of Health Services - Childcare Initiatives	2-Negative Economic Impacts	\$	3,500,000.00	\$ -	
Arizona Department of Health Services - NEIPP	2-Negative Economic Impacts	\$	15,000,000.00	\$	7,166,381.63
Arizona Department of Housing - Arizona Is Home Program	2-Negative Economic Impacts	\$	3,000,000.00	\$	1,006,989.41
Arizona Department of Housing - Bridge Housing	2-Negative Economic Impacts	\$	40,000,000.00	\$	39,681,104.24
Arizona Department of Housing - General Housing Support	2-Negative Economic Impacts	\$	41,406,216.00	\$	32,200,388.93
Arizona Exposition and State Fair - HVAC SES	2-Negative Economic Impacts	\$	1,869,454.63	\$	1,869,454.63
Arizona Exposition and State Fair - Personnel	2-Negative Economic Impacts	\$	1,952,660.54	\$	1,952,660.54
Arizona Foundation of Human Service Providers	2-Negative Economic Impacts	\$	2,858,786.87	\$	2,807,844.78
Arizona Health Care Association AHCA	2-Negative Economic Impacts	\$	6,500,000.00	\$	6,500,000.00
Arizona Health Cost Containment System - ASH Campus Bower Park	2-Negative Economic Impacts	\$	5,238,215.33	\$	3,219,100.15
Arizona Health Cost Containment System - Clinical Nurses	2-Negative Economic Impacts	\$	81,000,000.00	\$	28,498,501.58
Arizona Health Cost Containment System - Sober Living Homes	2-Negative Economic Impacts	\$	45,335,774.67	\$	34,078,264.06
Arizona Humane Society	2-Negative Economic Impacts	\$	762,000.00	\$	762,000.00
Arizona Office of Tourism - Visit Arizona Programs	2-Negative Economic Impacts	\$	38,351,976.09	\$	35,282,509.62
Arizona Opportunities Industrialization Center	2-Negative Economic Impacts	\$	4,302,600.00	\$	2,103,389.94
Arizona Small Business Association Economic Development	2-Negative Economic Impacts	\$	149,998.57	\$	149,998.57
Arizona State Parks Board - HVAC	2-Negative Economic Impacts	\$	1,030,000.00	\$	575,122.72
Arizona State Parks Board - ADA Projects	2-Negative Economic Impacts	\$	10,300,000.00	\$	6,357,720.91
Arizona State Parks Board - Heritage Fund	2-Negative Economic Impacts	\$	5,000,000.00	\$	4,500,870.02
Arizona State University - Human Trafficking	2-Negative Economic Impacts	\$	16,014,867.00	\$	5,030,769.47
Arizona Voice for Crime Victims	2-Negative Economic Impacts	\$	478,546.79	\$	478,546.79
ARPA Support for Arizona Local Education Agencies LEA	2-Negative Economic Impacts	\$	70,829,263.40	\$	70,829,263.40
ASBA	2-Negative Economic Impacts	\$	3,443,189.53	\$	3,443,189.53
ASDB - Social, emotional, and mental health support	2-Negative Economic Impacts	\$	600,000.00	\$ -	
AZ On Track Summer Camps	2-Negative Economic Impacts	\$	75,693,412.69	\$	68,677,778.16
Back-to-Work Small Business Rehiring and Retention Program	2-Negative Economic Impacts	\$	9,221,385.00	\$	9,221,385.00
Back-to-Work Small Business Rehiring and Retention Program Round 2	2-Negative Economic Impacts	\$	2,876,401.00	\$	2,876,401.00
Black Mothers Forum Learning Environments	2-Negative Economic Impacts	\$	1,730,251.49	\$	1,576,637.53
Camp Catanese Foundation - Wrap Around Services	2-Negative Economic Impacts	\$	466,000.00	\$	461,341.93
City of Bisbee Camp Naco	2-Negative Economic Impacts	\$	4,600,000.00	\$	1,328,107.08
City of Phoenix Covid-19 Mitigation	2-Negative Economic Impacts	\$	3,000,000.00	\$	3,000,000.00
City of Tolleson - Preschool Education	2-Negative Economic Impacts	\$	500,000.00	\$ -	
City of Tolleson - The Senior Socialization Project	2-Negative Economic Impacts	\$	500,000.00	\$	177,103.53
County Fair Promotions	2-Negative Economic Impacts	\$	2,300,000.00	\$	2,300,000.00
Diana Gregory Outreach Services	2-Negative Economic Impacts	\$	100,000.00	\$	100,000.00
Diaper Bank of Southern Arizona	2-Negative Economic Impacts	\$	250,000.00	\$	250,000.00

Dress for Success Phoenix	2-Negative Economic Impacts	\$	200,209.99	\$	200,209.99
Education Plus Up	2-Negative Economic Impacts	\$	93,312,519.57	\$	93,312,519.57
Educational Disparities and Teacher Development	2-Negative Economic Impacts	\$	38,678,030.57	\$	38,671,982.11
Educational Recovery Benefit	2-Negative Economic Impacts	\$	410,473.87	\$	410,473.87
Elevated Education	2-Negative Economic Impacts	\$	2,626,439.80	\$	2,626,439.80
EMS Staffing Solutions	2-Negative Economic Impacts	\$	250,000.00	\$	250,000.00
Equality Health Blue Zones Project	2-Negative Economic Impacts	\$	423,575.57	\$	423,575.57
Foundation for Blind Children Teacher of the Visually Impaired	2-Negative Economic Impacts	\$	499,441.60	\$	499,441.60
Go With The Flow	2-Negative Economic Impacts	\$	561,000.00	\$	162,059.70
Goodwill Education Services	2-Negative Economic Impacts	\$	12,000,000.00	\$	12,000,000.00
Goodwill of Central and Northern Arizona Family Homelessness Program	2-Negative Economic Impacts	\$	5,000,000.00	\$	4,999,824.67
Human Services Campus Bridge Housing Outreach	2-Negative Economic Impacts	\$	10,000,000.00	\$	9,326,956.06
Humane Society of Southern Arizona	2-Negative Economic Impacts	\$	508,000.00	\$	508,000.00
International Rescue Committee Workforce Development Program	2-Negative Economic Impacts	\$	78,719.40	\$	78,719.40
JobPath Inc	2-Negative Economic Impacts	\$	899,992.00	\$	778,806.16
LFAF - Arizona Navigator Pilot	2-Negative Economic Impacts	\$	2,186,003.84	\$	2,186,003.84
Local First Arizona Foundation Northern Arizona Good Jobs Network	2-Negative Economic Impacts	\$	7,500,000.00	\$	2,279,280.39
Lutheran Social Services of the Southwest	2-Negative Economic Impacts	\$	147,884.10	\$	147,884.10
McKnight Educational Consulting for College Admissions Student Prep	2-Negative Economic Impacts	\$	498,836.00	\$	498,836.00
Money Management International, Inc	2-Negative Economic Impacts	\$	402,600.00	\$	402,600.00
Morning Star Leaders Youth Training	2-Negative Economic Impacts	\$	50,000.00	\$	25,000.00
NavajoYes	2-Negative Economic Impacts	\$	499,943.43	\$	499,943.43
Northern Arizona University - Skybridge Center	2-Negative Economic Impacts	\$	5,000,000.00	\$	4,554,457.63
Northern Arizona University - Wildfire Initiative	2-Negative Economic Impacts	\$	5,000,000.00	\$	4,770,680.94
Open For Learning Recovery Benefit	2-Negative Economic Impacts	\$	71,000.10	\$	71,000.10
Project Momentum	2-Negative Economic Impacts	\$	9,791,052.32	\$	9,787,461.04
Ryan House	2-Negative Economic Impacts	\$	250,000.00	\$	250,000.00
ScholarPath Counselor Training	2-Negative Economic Impacts	\$	1,999,999.90	\$	1,999,999.90
Southwest Autism Research and Resource Center SARRC	2-Negative Economic Impacts	\$	250,000.00	\$	250,000.00
Stepping Stone Foundation	2-Negative Economic Impacts	\$	404,443.98	\$	404,443.98
Summer Enrichment Programming 2023	2-Negative Economic Impacts	\$	5,487,978.90	\$	5,487,978.90
Summit Wellness Foundation	2-Negative Economic Impacts	\$	320,970.00	\$	320,970.00
The Literacy Lab	2-Negative Economic Impacts	\$	1,166,143.93	\$	1,166,143.93
Undue Medical Debt	2-Negative Economic Impacts	\$	10,000,000.00	\$	1,771,855.11
Valle del Sol Mental Health Services	2-Negative Economic Impacts	\$ -		\$ -	
Women's Foundation for the State of Arizona	2-Negative Economic Impacts	\$	3,127,330.55	\$	3,127,330.55
YMCA of Southern Arizona - Family Youth Programming	2-Negative Economic Impacts	\$	250,000.00	\$	250,000.00
YWCA of Southern Arizona	2-Negative Economic Impacts	\$	246,899.99	\$	246,899.99
Zion Institute	2-Negative Economic Impacts	\$	289,659.92	\$	289,659.92
Arizona Administrative Office of the Courts - Technology	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	2,000,000.00	\$	1,899,170.16
Arizona Board of Regents - University Support	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	15,000,000.00	\$	15,000,000.00
Arizona Department of Administration - Audit Support	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	532,000.00	\$	532,000.00
Arizona Department of Administration - Public Sector Capacity	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	11,838,499.63	\$	2,100,000.00
Arizona Department of Administration - Rural 911	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	10,000,000.00	\$	9,118,348.14
Arizona Department of Economic Security - 2-1-1 Program	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	10,000,000.00	\$	7,405,524.68
Arizona Department of Economic Security - Audit Support	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	2,043,900.00	\$	145,507.42
Arizona Department of Economic Security - UI-PUA Investigators	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	6,000,000.00	\$	5,967,478.07
Arizona Department of Economic Security - Unemployment Insurance Replacement Sys	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	20,100,000.00	\$	10,775,000.00
Arizona Department of Health Services - Administrative Needs	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	5,652,627.57	\$	5,652,627.57
Arizona Health Cost Containment System - Audit Support	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	256,000.00	\$	115,641.83
ASU - Educator Retention Task Force	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	100,000.00	\$	99,999.35

Effective Government Services	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	6,143,827.61	\$	863,747.47
Industrial Commission of Arizona - Arizona Fire Districts	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	20,000,000.00	\$	19,996,774.35
Office of the Arizona Attorney General - Legal Services	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	5,000,000.00	\$	4,828,051.50
Unite Us Veterans Services	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	1,598,000.00	\$	1,585,782.11
Vernon Fire District	3-Public Health-Negative Economic Impact Public Sector Capacity	\$	350,000.00	\$	350,000.00
Essential Workers Premium Pay	4-Premium Pay	\$	93,143,402.15	\$	93,143,402.15
External Essential Workers Premium Pay	4-Premium Pay	\$	5,318,356.77	\$	5,318,356.77
Arizona Department of Administration - Chandler Water Main	5-Infrastructure	\$	7,999,999.64	\$	7,999,999.64
Arizona Department of Administration - Parks Wastewater	5-Infrastructure	\$	89,121,886.05	\$	58,110,104.84
Arizona Department of Administration - State Parks Broadband	5-Infrastructure	\$	3,100,000.00	\$	3,000,000.00
Arizona Department of Environmental Quality - Small Water System	5-Infrastructure	\$	12,800,000.00	\$	1,748,193.85
Arizona Department of Environmental Quality - TARP Phase 2	5-Infrastructure	\$	30,000,000.00	\$	2,137,231.33
Arizona Department of Environmental Quality - Tucson Area Remediation Project	5-Infrastructure	\$	1,667,009.50	\$	1,667,009.50
Arizona Department of Forestry and Fire Management - Lower Gila River Vegetation	5-Infrastructure	\$	5,000,000.00	\$	1,847,095.43
Arizona Department of Transportation - I-19 and I-17 Broadband	5-Infrastructure	\$	144,678,821.00	\$	93,288,348.83
Arizona Department of Water Resources - Drought Resilience	5-Infrastructure	\$	23,993,024.00	\$	7,313,465.34
Arizona Department of Water Resources - Irrigation District Grant Program	5-Infrastructure	\$	20,000,000.00	\$	16,674,508.27
Arizona Department of Water Resources - Water Deliveries Forbearance	5-Infrastructure	\$	15,944,738.74	\$	14,244,137.48
Arizona State University - Water Technology Incubator	5-Infrastructure	\$	40,000,000.00	\$	11,874,750.08
City of Buckeye - White Tanks Water Infrastructure	5-Infrastructure	\$	12,000,000.00	\$ -	
City of Douglas Commercial Port of Entry	5-Infrastructure	\$	8,900,000.00	\$	888,426.10
Cochise County - Coyote Wash San Pedro Recharge Project	5-Infrastructure	\$	1,500,000.00	\$ -	
Local First Arizona Foundation Rural Renewable Drinking Water Program	5-Infrastructure	\$	9,500,000.00	\$	7,277,758.74
Pinal County - Water Infrastructure	5-Infrastructure	\$	15,000,000.00	\$ -	
University of Arizona - On-Farm Irrigation Efficiency	5-Infrastructure	\$	29,753,792.00	\$	24,996,317.70
Water Infrastructure Finance Authority WIFA - Water Conservation Grant Fund	5-Infrastructure	\$	214,607,037.00	\$	38,252,736.65
Yuma County - Agricultural Technology	5-Infrastructure	\$	6,000,000.00	\$	787,633.58
Revenue Replacement	6-Revenue Replacement	\$	800,389,715.00	\$	715,832,629.99
Admin 2025-2027	7-Administrative	\$	9,600,000.00	\$	1,576,450.34
Administrative Costs	7-Administrative	\$	15,810,000.00	\$	15,810,000.00
Maricopa County Community College District Aliento Outreach	7-Administrative	\$	550,000.00	\$	257,597.16
The City of Tucson Recovery Projects	7-Administrative	\$	3,000,000.00	\$	187,047.18
Valleywise Health Contracted Nurses	7-Administrative	\$	5,000,000.00	\$	5,000,000.00
Arizona Department of Forestry and Fire Management - Wildland FE, WT	8-Natural Disasters	\$	5,000,000.00	\$	977,780.00
	<b>TOTAL</b>		<b>\$4,182,827,491.60</b>		<b>\$3,206,722,565.13</b>

**Capital Projects Fund**

Project Name	Treasury Expenditure Category Group	Planned Allocations/ Adopted Budget	Expenditures as of 6/30/2025
Arizona Broadband Development Grant Program (ABDG)	Broadband Infrastructure Projects	\$ 92,492,252.00	\$ 37,571,338.19
John S. McCain III Library	Multi-Purpose Community Facility Projects	\$ 83,000,000.00	\$ 10,900,000.00
Arizona Commerce Authority Administration	Administrative	\$ 4,983,080.00	\$ 1,500,000.00
<b>TOTAL</b>		<b>\$180,475,332.00</b>	<b>\$49,971,338.19</b>