

February 14, 2024

The Honorable Warren Petersen President of the Arizona State Senate 1700 W. Washington St. Phoenix, AZ 85007

The Honorable John Kavanagh Chair, Senate Appropriations Committee 1700 W. Washington St. Phoenix, AZ 85007 The Honorable Ben Toma Speaker of the Arizona State House of Representatives 1700 W. Washington St. Phoenix, AZ 85007

The Honorable David Livingston Chair, House Appropriations Committee 1700 W. Washington St. Phoenix, AZ 85007

Richard Stavneak Director, Joint Legislative Budget Committee 1716 W. Adams St. Phoenix, AZ 85007

<u>Via Email</u>

Dear President Petersen, Speaker Toma, Chair Kavanagh, Chair Livingston, and Director Stavneak,

The Governor's Office of Strategic Planning and Budgeting submits the attached reports, as required by Laws 2023, 56th Legislature, 1st Regular Session, Chapter 133, SB1720, Section 126A, of total planned allocations and actual expenditures through December 31, 2023 from the Coronavirus State and Local Fiscal Recovery Fund and the Coronavirus Capital Projects Fund as appropriated by section 9901 of the American Rescue Plan Act of 2021 (P.L. 117-2).

The reports delineate the following fields:

- Project Name: Agency and program names are included here
- U.S. Treasury Expenditure Category Group: Purpose is included here
- Planned Allocations/Adopted Budget: Project allocation amounts are included here
- Expenditures as of 12/31/2023: Actual expenditure amounts are included here

Sincerely,

Sarah Brown

Sarah Brown Director, Governor's Office of Strategic Planning and Budgeting

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COVID-19 charming1-Nule health54.813.7370COVID-19 charming1-Nule health525.000052.73.9377Wet Nalley Att Coundia1-Nule health525.000052.73.9377Start Sharming Coundia1-Nule health52.000052.03.938.84Spacial Dayncis1-Nule health50.000,00052.03.938.84Spacial Dayncis1-Nule health50.000,00052.03.938.94Healt There Statewide Project1-Nule health50.000,00052.03.938.94Attrass Dayncis Attrass1-Nule health50.000,00052.03.938.94Attrass Dayncis Attrass1-Nule health50.000,00052.03.938.94Attrass Dayncis Attrass1-Nule health50.000,00052.03.938.94Attrass Dayncis Attrass1-Nule health50.000,00053.03.000,000Attrass Dayncis Attrass1-Nule health50.000,00053.03.000,000Attrass Dayncis Attrass1-Nule health50.000,00053.03.000,000Attrass Dayncis Attrass1-Nule health50.000,00053.03.000,000Attrass Dayncis Attrass Attrass Dayncis Attrass1-Nule health50.000,00053.03.000,000Attrass Dayncis Attrass Dayncis	Axiom Care - Substance Use Services	1-Public Health	\$4,500,000.00	\$4,500,000.00
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The clask foundation1.4 hole heah3.5 (0.9 (2)3.7 1,9 korWet wild yr Ator1.4 hole heah3.5 (0.0 (0.0 (0.0 (0.0 (0.0 (0.0 (0.0 (0	COVID-19 Testing	1-Public Health	\$8,815,757.90	\$8,815,757.90
West Music1-Aubic Health52.00.00.0051.00.30.68.48Special Urynpris1-Aubic Health52.00.00.00523.21.61.62Harin Heyro Stander Project1-Aubic Health52.00.00.00523.21.61.62Harin Heyro Stander Project1-Aubic Health53.00.00.0053.03.83.44Arbana Department of Administration Var and Test1-Aubic Health53.00.00.0053.03.83.44Arbana Department of Administration Var and Test1-Aubic Health53.00.00.0053.02.02.52.44.10Arbana State University - MMP1-Aubic Health52.00.00.0053.72.05.72.73.72.73.72.73.72.73.72.73.72.73.72.73.72.73.72.73.72.73.73.72.73.73.73.73.73.73.73.73.73.73.73.73.73.	COVID-19 Communications	1-Public Health	\$2,150,000.00	\$2,150,000.00
Sectid propies1-bale: Iteratin1, show:1, show: </td <td>The Cactis Foundation</td> <td>1-Public Health</td> <td>\$255,089.20</td> <td>\$217,395.07</td>	The Cactis Foundation	1-Public Health	\$255,089.20	\$217,395.07
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Heal heirs Starwick ProjectPublic Health940000009538.34Netword Dirk Avan Artison1-Julic Health102.055.21.005539.35.21Artoson Department of Antinistation Vax and Test1-Julic Health102.055.21.005537.05.10.0Artoson Star Dirk Weith1-Julic Health103.00.0005537.05.10.0Artoson Star Dirk Weith1-Julic Health1535.00.005537.05.10.0Artoson Mental Health1-Julic Health5135.00.005537.05.10.0Artoson Star Dirk Weith1-Julic Health5135.00.00553.05.00.00Artoson Department of Health Services PPE1-Julic Health5130.00.0053.04.66.28.00Artoson Coll Coll Services PPE1-Julic Health51.00.00.0053.04.66.28.00Artoson Coll Coll Services Projects1-Julic Health51.00.00.0053.07.65.37.3Artoson Coll Coll Services Projects1-Julic Health51.00.00.0053.07.65.37.3Artoson Coll Coll Services Projects1-Julic Health51.00.00.0053.07.65.37.3University of Artoson Center for Arkoniced Molecular and Immunological Theories1-Julic Health53.00.00.0053.07.65.37.3University of Artoson Center for Arkoniced Molecular and Immunological Theories1-Julic Health53.00.00.0053.07.65.37.3University of Artoson Center for Arkoniced Molecular and Immunological Theories1-Julic Health53.00.00.0053.07.65.37.3University of Artoson Center for Arkoniced Molecular and Immunological Theories1-Julic Health53.00.00.0053.07.65.37.3University of Arkoniced Molecular and	Special Olympics	1-Public Health	\$1,000,000.00	\$404,295.71
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Actors Shee University - MMPI9-Able Health9-Able Health9-Able StatesUniversity - Mental Health9-Able Health9-Able States9-Able StatesActors Department of Health Services PPE1-Ablic Health9-Able Mental Health General Actors9-Able StatesActors Department of Health Services PPE1-Ablic Health9-Able Mental Health General Actors9-Able StatesActors Child Family Advocaty Network1-Able Health9-Able Mental Health General Mental Services Mental Mental General Mental Mental General Mental Mental General Mental Mental General Mental Ment	Arizona Department of Administration Vax and Test	1-Public Health	\$12,625,523.40	\$12,625,523.40
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uch/setDA1-Public Health1315,000.005313,02.02Arizona Department of Health Services PPE1-Public Health5840,000.00541424,48,88Arizona Child Family Abdoczy Network1-Public Health51,000,00.00531408,48,88Arizona Child Family Abdoczy Network1-Public Health550,000,000531432,153Arizona Department of Health Services Technology Projects1-Public Health515,000,000,00551,873,888,87Arizona Department of Health Services Technology Projects1-Public Health515,000,000,00551,873,888,87University of Arizona Center for Advanced Molecular and Immunological Therapies1-Public Health550,000,000,00580,000,000Yatona Department of Health Services Naring Family1-Public Health550,000,000,00580,000,000Yatona Department of Health Services Naring Family Partnership1-Public Health550,000,000,00580,000,000Yatona Department of Health Services Naring Family Partnership1-Public Health550,000,000,00580,000,000Yatona Department of Health Services Naring Family Partnership1-Public Health550,000,000,000580,000,000Yatona Department of Health Services Naring Family Partnership1-Public Health550,000,000,000580,000,000Restore Ul Trast, MarkS42,000,000544,000,00544,000,000Gaming Quarter Hores2-Negative Economic Impacts578,000,750,000544,000,00Gaming Quarter Hores2-Negative Economic Impacts5439,044,051,053,000,00543,056,030,000Gaming Quarter Hores2-Negative Economic Impac	Arizona State University - MMIP	1-Public Health	\$425,231.00	\$179,061.04
Arizona Department of Health Services PPE 1-Public Health \$847,050.00 \$847,556.75 Mertal Health Center of America, LLC 1-Public Health \$1,000,000.00 \$50,000,000.00 Arizona Collitarion to End Socual and Domestic Violence 1-Public Health \$50,000,000.00 \$53,432.015 Arizona Department of Fublic Services Technology Projects 1-Public Health \$51,000,000.00 \$53,432.015 Arizona Department of Fublic Services Technology Projects 1-Public Health \$51,000,000.00 \$50,000,000 Towns Of Prescott Valley HVAC 1-Public Health \$51,000,000.00 \$50,00 Towns Of Prescott Valley HVAC 1-Public Health \$51,000,000.00 \$50,00 Towns Of Prescott Valley HVAC 1-Public Health \$50,000,000.00 \$50,00 Valley Selence Song Cord Study 1-Public Health \$50,000,000.00 \$50,000,000.00 Valicos Department of Fublic Services Narsing Family Partnership 1-Public Health \$50,000,000.00 \$50,000,000.00 Valicos Department of Fublic Services Narsing Family Partnership 1-Public Health \$50,000,000.00 \$50,000,000.00 \$50,000,000.00 \$50,000,000.00 \$50,000,000.00 \$50,000,000.00	Herozona - Mental Health	1-Public Health	\$1,250,000.00	\$465,246.20
Menthe-inth Center of America, LLC1-Public Health\$1,000,0000\$1,048,498,88Arizona Collid Family Advaczay Network1-Public Health\$1,000,0000\$34,42015Arizona Dostatic Violence1-Public Health\$3,000,0000\$1,42,0215Arizona Dostatic Violence At1-Public Health\$3,000,0000\$1,42,0215Arizona Dostatic Violence At1-Public Health\$1,000,000,000\$1,42,0215University of Arizona Center for Advanced Molecular and Immunological Therapies1-Public Health\$1,000,000,000\$5,893,993,000Vono of Prescut Valley HVAC1-Public Health\$1,000,000,000\$5,893,993,000\$5,893,993,000Vono of Prescut Valley HVAC1-Public Health\$1,000,000,000\$5,893,993,000\$5,893,993,000\$5,803,000,000\$5,803,000,000\$5,803,000,000\$5,803,000,000\$5,803,000,000\$5,803,000,000\$5,803,000,000\$5,803,000,000\$5,803,000,000\$5,803,000,000\$5,803,000,000\$5,803,000,000\$5,803,000,000\$5,803,000,000\$5,803,000,000\$5,803,000,000,000\$5,803,000,000,000\$5,803,000,000,000,000,000,000,000,000,000	UofA - YCEDA	1-Public Health	\$315,000.00	\$310,422.18
Arizona Child Family Advacesy Network1-Public Health\$1,000,000.00Arizona Department of Health Section Strake Eschnology Projects1-Public Health\$3,492,184.00\$3,43,233.13Arizona Department of Public Switchy Victim of Crime Act1-Public Health\$19,000,000.00\$1,76,53.13University of Arizona Center for Advanced Molecular and Immunological Therapies1-Public Health\$15,000,000.00\$00.00University of Arizona Center for Advanced Molecular and Immunological Therapies1-Public Health\$5,000,000.00\$00.00On Prescott Valley HVAC1-Public Health\$10,000,000.00\$331,877.70Barrow Neurological Institute Long-COVID1-Public Health\$2,000,000.00\$00.00Child Esciences Long Covid Study1-Public Health\$2,000,000.00\$00.00Restore UI Trust Fund2-Negative Economic Impacts\$578,826,752.00\$0.00Backto Work Small Business Rehring and Retention Program2-Negative Economic Impacts\$10,000,00.00\$718,886,752.00Backto Work Small Business Rehring and Retention Program2-Negative Economic Impacts\$10,000,00.00\$718,886,752.00Backto Work Small Business Rehring and Retention Program2-Negative Economic Impacts\$10,000,00.00\$718,886,752.00Backto Work Small Business Rehring and Retention Program2-Negative Economic Impacts\$10,000,00.00\$718,886,875Arizona Ul Trust Fund2-Negative Economic Impacts\$30,000.00\$718,886,875Arizona Vork Strust Parabell2-Negative Economic Impacts\$30,000.00\$718,086,77Humane Society	Arizona Department of Health Services PPE	1-Public Health	\$840,000.00	\$687,556.75
Arizona Coalition to End Sexual and Domestic Violence1-Public Health5500,000.00554,320.15Arizona Department of Health Services Technology Projects1-Public Health51,000,000.0051,766,31.73University of Arizona Department of Publis Services Victim of Crime Act1-Public Health515,000,000.0055,000Youn of Prescut Villery ViCtim of Crime Act1-Public Health515,000,000.0055,000Valley Victim of Crime Act1-Public Health510,000,000.0055,000Valley Victim of Crime Act1-Public Health51,000,000.0055,000,000.00CRD Life Sciences Long CoVD1-Public Health52,500,000.0055,000,000.00Barrow Neurological Instruct Long-COVD1-Public Health52,500,000.0055,000,000.00Arizona Department of Health Services Nursing Family Partnership1-Public Health52,500,000.0055,000,000.00Barrow Neurological Instruct Long-COVD1-Public Health51,000,000.0055,000,000.00Gaming Quarter Horses2-Negative Economic Impacts51,000,000.0055,000,000.00Gaming Quarter Horses2-Negative Economic Impacts55,000,000.0055,000,000.00Gaming Quarter Horses2-Negative Economic Impacts55,000,000.0055,000,000.00Gaming Quarter Horses2-Negative Economic Impacts55,000,000.0055,000,000.00Gauta Department of Health Services Nursing Family Partnership2-Negative Economic Impacts55,000,000.00Gauta Department of Health Services Nursing Family Partnership2-Negative Economic Impacts55,000,000.00 <td< td=""><td>Mental Health Center of America, LLC</td><td>1-Public Health</td><td>\$1,800,000.00</td><td>\$1,048,469.88</td></td<>	Mental Health Center of America, LLC	1-Public Health	\$1,800,000.00	\$1,048,469.88
Arizona Department of Health Services Technology Projects 1-Public Health \$3,492,184.00 \$1,879,888.87 Arizona Department of Hubic Safety Victim of Crime Act 1-Public Health \$150,000,00.00 \$0.00 University of Arizona Center for Advanced Molecular and Immunological Therapie 1-Public Health \$50,000,00.00 \$50.00 Town of Prescott Valley HVAC 1-Public Health \$50,000,00.00 \$50.00 Valleywise Health Retention 1-Public Health \$50,000,00.00 \$50.00 Valleywise Health Retention 1-Public Health \$50,000,00.00 \$50.00 Valleywise Health Retention 1-Public Health \$50,000,00.00 \$50.00 Arizona Department of Health Services Nursing Family Partnership 1-Public Health \$50,000,00.00 \$50.00 Restore UI Trust Fund 2-Negative Economic Impacts \$758,826,752.00 \$50,000,000.00 \$50,000,000.00 \$54,480,800.00 \$50,000,000,000 \$54,480,800.00 \$50,000,000,00 \$54,480,800.00 \$50,000,000,00 \$54,480,800.00 \$50,000,000,00 \$54,480,480,800.00 \$50,000,000,00 \$54,880,800,000,00 \$51,80,800,000,00 \$51,80,800,000,00 \$51,000,000,00 \$50,000,00	Arizona Child Family Advocacy Network	1-Public Health	\$1,000,000.00	\$900,000.00
Arizona Department of Public Safety Victim of Crime Act1-Public Health\$15,000,000.0\$1,769,531.73University of Arizona Center for Advanced Molecular and Immunological Therapies1-Public Health\$15,000,000.00\$89,999.100Valley Wick1-Public Health\$10,000,000.00\$80,000\$80,000Valley Wick1-Public Health\$10,000,000.00\$80,000\$80,000ORD Life Sciences Long Covid Study1-Public Health\$9,994,276.00\$80,000\$80,000Arizona Department of Health Services Nursing Family Partnership1-Public Health\$50,80,000.00\$80,000Restore Ul Trust Fund2-Negative Economic Impacts\$758,86,752.00\$5758,882,752.00Gaming Quarter Horses2-Negative Economic Impacts\$70,000,000.00\$10,000,000.00Educational Recovery Benefit2-Negative Economic Impacts\$72,000,000\$410,473.87Arizona Victor of Crime Victims2-Negative Economic Impacts\$741,473.87\$410,473.87Humane Society of Southern Arizona2-Negative Economic Impacts\$758,886,700.00\$512,000,000.00Arizona Victor of Crime Victims2-Negative Economic Impacts\$758,886,700.00\$512,000,000.00Arizona Victor of Crime Victims2-Negative Economic Impacts\$5158,080,00\$512,000,000.00Arizona Victor of Crime Victims2-Negative Economic Impacts\$5158,080,00\$512,000,000.00Arizona Victor of Crime Victims2-Negative Economic Impacts\$5158,080,00\$512,000,000.00Arizona Victor of Crime Victims2-Negative Economic Impacts\$530,000,	Arizona Coalition to End Sexual and Domestic Violence	1-Public Health	\$500,000.00	\$34,320.15
University of Arizona Center for Advanced Molecular and Immunological Therapies1-Public Health\$150,000,000.00\$00.00Town of Prescott Valley HVAC1-Public Health\$5,000,000.00\$89,999.10Valleyvise Health Retention1-Public Health\$10,000,000.00\$50.00CND Life Sciences Long Covid Study1-Public Health\$4,217,450.00\$331,877.70Barrow Neurological Institute Long COVID1-Public Health\$2,500,000.00\$0.00Arizona Department of Health Services Nursing Family Partnership1-Public Health\$2,500,000.00\$0.00Restore UI Trust Fund2-Negative Economic Impacts\$758,826,752.00\$5758,826,752.00Barck to-Work Small Business Rehiring and Retention Program2-Negative Economic Impacts\$7,200,000.00\$10,000.000.00Gaming Quarter Horses2-Negative Economic Impacts\$74,000,000.00\$11,000.000.00Educational Recovery Benefit2-Negative Economic Impacts\$74,000,000.00\$11,000.000.00Carloward Pagative Economic Impacts\$544,617,864.85\$94,603.03Educational Recovery Benefit2-Negative Economic Impacts\$315,000.00\$12,000.000.00Arizona Alvie of Crimic Wictims2-Negative Economic Impacts\$335,003.00\$12,020,000.00Arizona Voice for Crimic Wictims2-Negative Economic Impacts\$330,000.00\$12,023,768.77Arizona Alvie for Crimic Wictims2-Negative Economic Impacts\$300,000.00\$12,023,768.77Arizona Alvie for Crimic Wictims2-Negative Economic Impacts\$300,000.00\$12,023,708.77Arizona	Arizona Department of Health Services Technology Projects	1-Public Health	\$3,492,184.00	\$1,879,888.87
Town of Prescott Valley HVAC 1-Public Health \$5,000,000.00 \$899,999.10 Valleywise Health Retention 1-Public Health \$10,000,000.00 \$331,877.00 Barrow Neurological Institute Long-COVID 1-Public Health \$4,174,50.00 \$353,877.00 Barrow Neurological Institute Long-COVID 1-Public Health \$9,994,276.00 \$500,000.00 Arizona Department of Health Services Nursing Family Partnership 1-Public Health \$52,500,000.00 \$5758,825.752.00 Back-to-Work Small Business Rehiring and Retention Program 2-Negative Economic Impacts \$10,000,000.00 \$10,000,000.00 Gaming Quarter Horse 2-Negative Economic Impacts \$94,417,864.85 \$94,069,106.30 Education Plus Up 2-Negative Economic Impacts \$10,000,000.00 \$510,800.00	Arizona Department of Public Safety Victim of Crime Act	1-Public Health	\$19,000,000.00	\$1,769,531.73
Valleywise Health Retention1-Public Health\$10,000,000.00\$0.00CND Life Sciences Long Covid Study1-Public Health\$4,217,450.00\$331,477.70Barrow Neurofogical Institute Long-COVID1-Public Health\$2,500,000.00\$0.00Arizona Department of Health Services Nursing Family Partnership1-Public Health\$2,500,000.00\$50.00Restore UI Trust Fund\$2,500,000.00\$10,000,000.00\$10,000,000.00Gaming Quarter Horses\$17,800,000.00\$10,000,000.00\$10,000,000.00Education Plus Up2-Negative Economic Impacts\$7,200,000.00\$10,000,000.00Educational Recovery Benefit2-Negative Economic Impacts\$94,617,864.85\$94,063,063.90Educational Recovery Benefit2-Negative Economic Impacts\$76,200,000\$17,18,088.77Arizona Nue Society of Southern Arizona2-Negative Economic Impacts\$76,800,000\$17,18,088.77Arizona Noice for Crime Victims2-Negative Economic Impacts\$30,56,003.00\$3,305,665.78Arizona Noice for Crime Victims2-Negative Economic Impacts\$30,000.00\$3,005,665.78Arizona Noice for Crime Victims2-Negative Economic Impacts\$30,000.00\$3,005,685.78Arizona Noice for Crime Victims2-Negative Economic Impacts\$30,000.00\$2,000,000.00Arizona Association of the Education of Young Children-Negative Economic Impacts\$30,000.00\$2,000,000.00Arizona Association for the Education of Young Children-Negative Economic Impacts\$3,000.00.00\$2,000,000.00Arizona Association f	University of Arizona Center for Advanced Molecular and Immunological Therapies	1-Public Health	\$150,000,000.00	\$0.00
CND Life Sciences Long Covid Study1-Public Health\$4,217,450.00\$331,877.70Barrow Neurological Institute Long-COVID1-Public Health\$9,994,756.00\$0.00Arizona Degarhment of Health Services Nursing Family Partnership1-Public Health\$2,500,000.00\$50.00Restore UI Trust Fund2-Negative Economic Impacts\$758,826,752.00\$758,826,752.00\$578,826,752.00Back-to-Work Small Business Rehiring and Retention Program2-Negative Economic Impacts\$10,000,000.00\$10,000,000.00Education Plus Up2-Negative Economic Impacts\$74,200,700\$440,873.87Educational Recovery Benefit2-Negative Economic Impacts\$410,473.87\$410,473.87Humane Society of Southern Arizona2-Negative Economic Impacts\$568,000.00\$127,000.00Arizona Vienna Society of Southern Arizona2-Negative Economic Impacts\$568,000.00\$127,000.00Arizona Vienna Society of Southern Arizona2-Negative Economic Impacts\$568,000.00\$127,000.00Arizona Vienna Society of Crime Victims2-Negative Economic Impacts\$30,556,032.00\$478,546.73Stepping Stone Foundation2-Negative Economic Impacts\$30,000.00\$295,020.20Arizona Vienna Society of Crime Victims2-Negative Economic Impacts\$30,000.00\$295,020.20Arizona Association for the Education of Young Children2-Negative Economic Impacts\$590,000.00\$295,020.20Arizona Association for the Education of Young Children2-Negative Economic Impacts\$570,000.00\$268,773.53Arizona Creer Pathways <t< td=""><td>Town of Prescott Valley HVAC</td><td>1-Public Health</td><td>\$5,000,000.00</td><td>\$899,999.10</td></t<>	Town of Prescott Valley HVAC	1-Public Health	\$5,000,000.00	\$899,999.10
Barrow Neurological Institute Long-COVID1-Public Health\$9,994,276.00\$0.00Arizona Department of Health Services Nursing Family Partnership1-Public Health\$2,500,000.00\$0.00Restore UI Trust Fund2-Negative Economic Impacts\$758,826,752.00\$52,820,000.00\$758,826,752.00Back-to-Work Small Business Rehiring and Retention Program2-Negative Economic Impacts\$10,000,000.00\$4,480,800.00Gaming Quarter Horses2-Negative Economic Impacts\$7,200,000.00\$4,480,800.00Education Plus Up2-Negative Economic Impacts\$410,473.87\$410,473.87Arizona Humane Society of Southern Arizona2-Negative Economic Impacts\$762,000.00\$718,088.77Humane Society of Southern Arizona2-Negative Economic Impacts\$508,000.00\$120,000.00ASBA2-Negative Economic Impacts\$508,000.00\$120,000.00Aspace for Crime Victims2-Negative Economic Impacts\$530,560.30\$120,000.00Stepping Stone Foundation2-Negative Economic Impacts\$639,644.95\$478,546.79Arizona Association for the Education of Young Children2-Negative Economic Impacts\$639,644.95\$478,546.79Arizona Association for the Education of Young Children2-Negative Economic Impacts\$530,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$570,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$300,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$38,858.20.00\$36,858.39<	Valleywise Health Retention	1-Public Health	\$10,000,000.00	\$0.00
Arizona Department of Health Services Nursing Family Partnership1-Public Health\$2,500,000.00\$5,000Restor UI Trust Fund2-Negative Economic Impacts\$758,826,752.00\$758,026,752.00Gaming Quarter Horses\$10,000,000\$10,000,000.00Gaming Quarter Horses\$10,000,000\$4,480,800.00Education Plus Up2-Negative Economic Impacts\$94,617,864.85\$94,069,106.39Education Plus Up2-Negative Economic Impacts\$10,000.00\$11,000.00Arizona Humane Society Of Southern Arizona2-Negative Economic Impacts\$10,600.00\$127,000.00Arizona Vince for Crime Victims2-Negative Economic Impacts\$508,000.00\$127,000.00Arizona Vince for Crime Victims2-Negative Economic Impacts\$3,556,03.00\$127,000.00Arizona Vince for Crime Victims2-Negative Economic Impacts\$3,956,03.00\$160,743.67Arizona Vince for Crime Victims2-Negative Economic Impacts\$3,900.000.00\$160,743.67Arizona Vince for Crime Victims2-Negative Economic Impacts\$490,000.00\$295,202.00Arizona Association for the Education of Young Children2-Negative Economic Impacts\$30,900.00\$295,202.00Arizona Creer Pathways2-Negative Economic Impacts\$30,900.00\$295,202.00Arizona Creer Pathways2-Negative Economic Impacts\$30,900.00\$285,723.00Arizona Creer Pathways2-Negative Economic Impacts\$30,900.00\$268,773.00Diana Gregory Outreach Services\$100,000.00\$10,000.00\$10,000.00Diana Gregor	CND Life Sciences Long Covid Study	1-Public Health	\$4,217,450.00	\$331,877.70
Restore UI Trust Fund2-Negative Economic Impacts\$758,826,752.00\$758,826,752.00Back-to-Work Small Business Rehiring and Retention Program2-Negative Economic Impacts\$10,000,000.00\$10,000,000.00Gaming Quarter Horses2-Negative Economic Impacts\$754,826,752.00\$4,480,800.00Education Plus Up2-Negative Economic Impacts\$746,451,786.455\$94,069,106.39Education Plus Up2-Negative Economic Impacts\$410,473.87\$410,473.87Arizona Humane Society2-Negative Economic Impacts\$756,200.00\$718,888.77Humane Society of Southern Arizona2-Negative Economic Impacts\$508,000.00\$122,700.00ASBA2-Negative Economic Impacts\$53,556,003.00\$3,035,685.78Arizona Voice for Crime Victims2-Negative Economic Impacts\$639,644.95\$478,846.79Stepping Stone Foundation2-Negative Economic Impacts\$300,000.00\$295,209.20Ajo Center2-Negative Economic Impacts\$300,000.00\$295,209.20Ajo Center2-Negative Economic Impacts\$99,436.00\$97,028.17Arizona Association for the Education of Young Children2-Negative Economic Impacts\$99,436.00\$97,028.17Arizona Career Pathways2-Negative Economic Impacts\$2,000,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$2,000,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$2,000,000.00\$268,73.30Diana Gregory Outreach Services2-Negative Economic Impacts\$2,000,000.00	Barrow Neurological Institute Long-COVID	1-Public Health	\$9,994,276.00	\$0.00
Back-to-Work Small Business Rehiring and Retention Program2-Negative Economic Impacts\$10,000,000.00\$10,000,000.00Gaming Quarter Horses2-Negative Economic Impacts\$7,200,000.00\$4,480,800.00Education Plus Up2-Negative Economic Impacts\$94,617,864.85\$94,069,106.39Calcular Alexovery Benefit2-Negative Economic Impacts\$414,473.87\$414,473.87Arizona Humane Society2-Negative Economic Impacts\$508,000.00\$122,000.00ASBA2-Negative Economic Impacts\$508,000.00\$122,000.00AsDA2-Negative Economic Impacts\$508,000.00\$122,000.00AsDA2-Negative Economic Impacts\$508,000.00\$162,743.63Arizona Humane Society of Southern Arizona2-Negative Economic Impacts\$639,644.95\$478,546.79Stepping Stone Foundation2-Negative Economic Impacts\$639,000.00\$160,743.63Arcel2-Negative Economic Impacts\$300,000.00\$295,209.20Ajo Center2-Negative Economic Impacts\$99,436.00\$97,028.17Arizona Career Pathways2-Negative Economic Impacts\$2,000,000.00\$11,66,783.83Arizona Career Pathways2-Negative Economic Impacts\$3,854,892.00\$963,723.00Diana Gregory Outreach Services2-Negative Economic Impacts\$3,854,892.00\$963,723.00Diana Gregory Outreach Services\$100,000.00\$242,931.30\$242,931.30Diana Gregory Outreach Services\$2,900,000.00\$242,931.30\$242,931.30Diana Gregory Outreach Services\$2,900,000.00\$	Arizona Department of Health Services Nursing Family Partnership	1-Public Health	\$2,500,000.00	\$0.00
Gaming Quarter Horses\$7,200,000.00\$4,480,800.00Education Plus Up2-Negative Economic Impacts\$94,617,864.85\$94,069,106.39Educational Recovery Benefit2-Negative Economic Impacts\$410,473.87\$410,473.87Arizona Humane Society2-Negative Economic Impacts\$508,000.00\$127,000.00Humane Society of Southern Arizona2-Negative Economic Impacts\$508,000.00\$127,000.00ASBA2-Negative Economic Impacts\$508,603.00\$3,035,685.78Arizona Voice for Crime Victims2-Negative Economic Impacts\$639,644.95\$476,546.79Stepping Stone Foundation2-Negative Economic Impacts\$639,644.95\$478,546.79Arizona Voice for Crime Victims2-Negative Economic Impacts\$639,644.95\$478,546.79Stepping Stone Foundation2-Negative Economic Impacts\$300,000.00\$295,209.20Ajo Center2-Negative Economic Impacts\$300,000.00\$295,209.20Arizona Association for the Education of Young Children2-Negative Economic Impacts\$20,000.000\$11,66,588.39Arizona Career Pathways2-Negative Economic Impacts\$3,854,892.00\$963,723.00Arizona Greer Pathways2-Negative Economic Impacts\$3,854,892.00\$963,723.00Diana Gregory Outreach Services2-Negative Economic Impacts\$3,854,892.00\$963,723.00Diana Gregory Outreach Services2-Negative Economic Impacts\$3,854,892.00\$963,723.00Diana Gregory Outreach Services2-Negative Economic Impacts\$2,999.992.00\$749,998.00Job	Restore UI Trust Fund	2-Negative Economic Impacts	\$758,826,752.00	\$758,826,752.00
Education Plus Up2-Negative Economic Impacts\$94,617,864.85\$94,069,106.39Educational Recovery Benefit2-Negative Economic Impacts\$410,473.87\$410,473.87Arizona Humane Society2-Negative Economic Impacts\$7562,000.00\$718,088.77Humane Society of Southern Arizona2-Negative Economic Impacts\$530,000.00\$127,000.00ASBA2-Negative Economic Impacts\$533,556,003.00\$3,035,685.78Arizona Voice for Crime Victims2-Negative Economic Impacts\$639,644.95\$478,546.79Stepping Stone Foundation2-Negative Economic Impacts\$490,000.00\$252,092.00Arizona Association for the Education of Young Children2-Negative Economic Impacts\$309,436.00\$278,273.59Arizona Career Pathways2-Negative Economic Impacts\$570,000.00\$268,773.59Arizona Gregory Outreach Services2-Negative Economic Impacts\$3,854,892.00\$1,166,558.39JobPath Inc2-Negative Economic Impacts\$2000,000.00\$242,931.30JobPath Inc2-Negative Economic Impacts\$2,299,992.00\$742,981.30JobPath Inc2-Negative Economic Impacts\$2,299,992.00\$742,981.30JobPath Inc2-Negative Economic Impacts\$2,299,092.00\$742,931.30JobPath Inc2-Negative Economic Impacts\$2,299,092.00\$742,931.30JobPath Inc2-Negative Economic Impacts\$2,299,092.00\$742,931.30JobPath Inc2-Negative Economic Impacts\$2,000,000.00\$2,000,000.00Yute Actor2-Negative Economic Impacts	Back-to-Work Small Business Rehiring and Retention Program	2-Negative Economic Impacts	\$10,000,000.00	\$10,000,000.00
Educational Recovery Benefit2-Negative Economic Impacts\$410,473.87\$410,473.87Arizona Humane Society2-Negative Economic Impacts\$762,000.00\$718,088.77Humane Society of Southern Arizona2-Negative Economic Impacts\$508,000.00\$127,000.00ASBA2-Negative Economic Impacts\$3,556,003.00\$3,035,685.78Arizona Voice for Crime Victims2-Negative Economic Impacts\$639,641.95\$478,546.79Stepping Stone Foundation2-Negative Economic Impacts\$300,000.00\$160,743.63Accel2-Negative Economic Impacts\$300,000.00\$295,209.20Ajo Center2-Negative Economic Impacts\$99,436.00\$97,028.17Arizona Association for the Education of Young Children2-Negative Economic Impacts\$570,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$2,000,000.00\$1,166,558.39Arizona Gregory Outreach Services2-Negative Economic Impacts\$3,854,892.00\$3,00,000.00Diana Gregory Outreach Services2-Negative Economic Impacts\$2,000,000.00\$1,00,000.00Diana Gregory Outreach Services2-Negative Economic Impacts\$2,000,000.00\$1,00,000.00Diana Gregory Outreach Services\$2,000,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,000,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,000,000.00\$242,931.33Arizona Arts2-Negative Economic Impacts\$2,000,000.00\$242,931.33Arizona Arts2-Negative Economic Impacts	Gaming Quarter Horses	2-Negative Economic Impacts	\$7,200,000.00	\$4,480,800.00
Arizona Humane Society2-Negative Economic Impacts\$762,000.00\$718,088.77Humane Society of Southern Arizona2-Negative Economic Impacts\$508,000.00\$127,000.00ASBA2-Negative Economic Impacts\$3,555,003.00\$3,035,685.78Arizona Voice for Crime Victims2-Negative Economic Impacts\$639,644.95\$478,546.79Stepping Stone Foundation2-Negative Economic Impacts\$490,000.00\$160,743.63Accel300,000.00\$295,209.20\$99,436.00\$97,228.17Arizona Association for the Education of Young Children2-Negative Economic Impacts\$570,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$570,000.00\$1,166,558.39Arizona Greegr Youreach Services2-Negative Economic Impacts\$3,854,892.00\$963,723.00Diana Gregory Outreach Services2-Negative Economic Impacts\$100,000.00\$100,000.00Dress for Success Phoenix2-Negative Economic Impacts\$2,50,000.00\$124,2931.33JobPath Inc2-Negative Economic Impacts\$2,000,000.00\$100,000.00Dress for Success Phoenix\$2,000,000.00\$100,000.00\$100,000.00Arizona Arts2-Negative Economic Impacts\$2,50,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,50,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,000,000.00\$242,931.33Arizona Arts\$2,000,000.00\$242,931.33Arizona Arts\$2,000,000.00\$24,999.992.00\$249,999.90 <td>Education Plus Up</td> <td>2-Negative Economic Impacts</td> <td>\$94,617,864.85</td> <td>\$94,069,106.39</td>	Education Plus Up	2-Negative Economic Impacts	\$94,617,864.85	\$94,069,106.39
Humane Society of Southern Arizona2-Negative Economic Impacts\$508,000.00\$127,000.00ASBA2-Negative Economic Impacts\$3,556,003.00\$3,035,685.78Arizona Voice for Crime Victims2-Negative Economic Impacts\$639,644.95\$478,546.79Stepping Stone Foundation2-Negative Economic Impacts\$490,000.00\$160,743.63Accel2-Negative Economic Impacts\$300,000.00\$295,209.20Ajo Center2-Negative Economic Impacts\$99,436.00\$297,028.17Arizona Association for the Education of Young Children2-Negative Economic Impacts\$570,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$2,000,000.00\$1,166,58.39Arizona Career for Afterschool Excellence2-Negative Economic Impacts\$3,854,892.00\$97,028.17Diana Gregory Outreach Services2-Negative Economic Impacts\$3,854,892.00\$1,966,372.300Diares for Success Phoenix2-Negative Economic Impacts\$250,000.00\$100,000.00Dress for Success Phoenix2-Negative Economic Impacts\$250,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,99,992.00\$749,998.00Arizona Arts2-Negative Economic Impacts\$2,000,000.00\$242,931.33	Educational Recovery Benefit	2-Negative Economic Impacts	\$410,473.87	\$410,473.87
ASBA2-Negative Economic Impacts\$3,556,003.00\$3,035,685.78Arizona Voice for Crime Victims2-Negative Economic Impacts\$639,644.95\$478,546.79Stepping Stone Foundation2-Negative Economic Impacts\$490,000.00\$160,743.63Accel2-Negative Economic Impacts\$300,000.00\$295,209.20Ajc Center2-Negative Economic Impacts\$99,436.00\$97,028.17Arizona Association for the Education of Young Children2-Negative Economic Impacts\$570,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$2,000,000.00\$11,66,558.39Arizona Career of Afterschool Excellence2-Negative Economic Impacts\$3,854,892.00\$1,166,558.39Diana Gregory Outreach Services2-Negative Economic Impacts\$100,000.00\$100,000.00Dress for Success Phoenix2-Negative Economic Impacts\$250,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,999,992.00\$749,998.00Arizona Arts2-Negative Economic Impacts\$2,000,000.00\$242,931.33	Arizona Humane Society	2-Negative Economic Impacts	\$762,000.00	\$718,088.77
Arizona Voice for Crime Victims2-Negative Economic Impacts\$639,644.95\$478,546.79Stepping Stone Foundation2-Negative Economic Impacts\$490,000.00\$160,743.63Accel2-Negative Economic Impacts\$300,000.00\$295,209.20Ajo Center2-Negative Economic Impacts\$99,436.00\$97,028.17Arizona Association for the Education of Young Children2-Negative Economic Impacts\$570,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$2,000,000.00\$1,166,558.39Arizona Center for Afterschool Excellence2-Negative Economic Impacts\$3,854,892.00\$963,723.00Diana Gregory Outreach Services2-Negative Economic Impacts\$100,000.00\$100,000.00Dress for Success Phoenix2-Negative Economic Impacts\$250,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,999,992.00\$749,998.00Arizona Arts2-Negative Economic Impacts\$2,000,000.00\$2,000,000.00	Humane Society of Southern Arizona	2-Negative Economic Impacts	\$508,000.00	\$127,000.00
Stepping Stone Foundation2-Negative Economic Impacts\$490,000.00\$160,743.63Accel2-Negative Economic Impacts\$300,000.00\$295,209.20Ajo Center2-Negative Economic Impacts\$99,436.00\$97,028.17Arizona Association for the Education of Young Children2-Negative Economic Impacts\$570,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$2,000,000.00\$1,166,558.39Arizona Center for Afterschool Excellence2-Negative Economic Impacts\$3,854,892.00\$963,723.00Diana Gregory Outreach Services2-Negative Economic Impacts\$100,000.00\$100,000.00Dress for Success Phoenix2-Negative Economic Impacts\$250,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,999,992.00\$749,998.00Arizona Arts2-Negative Economic Impacts\$2,000,000.00\$2,000,000.00	ASBA	2-Negative Economic Impacts	\$3,556,003.00	\$3,035,685.78
Accel2-Negative Economic Impacts\$300,000.00\$295,209.20Ajo Center2-Negative Economic Impacts\$99,436.00\$97,028.17Arizona Association for the Education of Young Children2-Negative Economic Impacts\$570,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$2,000,000.00\$1,166,558.39Arizona Center for Afterschool Excellence2-Negative Economic Impacts\$3,854,892.00\$963,723.00Diana Gregory Outreach Services2-Negative Economic Impacts\$100,000.00\$100,000.00Dress for Success Phoenix2-Negative Economic Impacts\$250,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,999,992.00\$749,998.00Arizona Arts2-Negative Economic Impacts\$2,000,000.00\$2,000,000.00	Arizona Voice for Crime Victims	2-Negative Economic Impacts	\$639,644.95	\$478,546.79
Accel2-Negative Economic Impacts\$300,000.00\$295,209.20Ajo Center2-Negative Economic Impacts\$99,436.00\$97,028.17Arizona Association for the Education of Young Children2-Negative Economic Impacts\$570,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$2,000,000.00\$1,166,558.39Arizona Center for Afterschool Excellence2-Negative Economic Impacts\$3,854,892.00\$963,723.00Diana Gregory Outreach Services2-Negative Economic Impacts\$100,000.00\$100,000.00Dress for Success Phoenix2-Negative Economic Impacts\$250,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,999,992.00\$749,998.00Arizona Arts2-Negative Economic Impacts\$2,000,000.00\$2,000,000.00	Stepping Stone Foundation	2-Negative Economic Impacts	\$490,000.00	\$160,743.63
Arizona Association for the Education of Young Children2-Negative Economic Impacts\$570,000.00\$268,773.59Arizona Career Pathways2-Negative Economic Impacts\$2,000,000.00\$1,166,558.39Arizona Center for Afterschool Excellence2-Negative Economic Impacts\$3,854,892.00\$963,723.00Diana Gregory Outreach Services2-Negative Economic Impacts\$100,000.00\$100,000.00Dress for Success Phoenix2-Negative Economic Impacts\$250,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,999,992.00\$749,998.00Arizona Arts2-Negative Economic Impacts\$2,000,000.00\$2,000,000.00	Accel		\$300,000.00	\$295,209.20
Arizona Career Pathways2-Negative Economic Impacts\$2,000,000.00\$1,166,558.39Arizona Center for Afterschool Excellence2-Negative Economic Impacts\$3,854,892.00\$963,723.00Diana Gregory Outreach Services2-Negative Economic Impacts\$100,000.00\$100,000.00Dress for Success Phoenix2-Negative Economic Impacts\$250,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,999,992.00\$749,998.00Arizona Arts2-Negative Economic Impacts\$2,000,000.00\$2,000,000.00	Ajo Center	2-Negative Economic Impacts	\$99,436.00	\$97,028.17
Arizona Center for Afterschool Excellence2-Negative Economic Impacts\$3,854,892.00\$963,723.00Diana Gregory Outreach Services2-Negative Economic Impacts\$100,000.00\$100,000.00Dress for Success Phoenix2-Negative Economic Impacts\$250,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,999,992.00\$749,998.00Arizona Arts2-Negative Economic Impacts\$2,000,000.00\$2,000,000.00	Arizona Association for the Education of Young Children	2-Negative Economic Impacts	\$570,000.00	\$268,773.59
Diana Gregory Outreach Services2-Negative Economic Impacts\$100,000.00\$100,000.00Dress for Success Phoenix2-Negative Economic Impacts\$250,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,999,992.00\$749,998.00Arizona Arts2-Negative Economic Impacts\$2,000,000.00\$2,000,000.00	Arizona Career Pathways	2-Negative Economic Impacts	\$2,000,000.00	\$1,166,558.39
Dress for Success Phoenix2-Negative Economic Impacts\$250,000.00\$242,931.33JobPath Inc2-Negative Economic Impacts\$2,999,992.00\$749,998.00Arizona Arts2-Negative Economic Impacts\$2,000,000.00\$2,000,000.00	Arizona Center for Afterschool Excellence	2-Negative Economic Impacts	\$3,854,892.00	\$963,723.00
JobPath Inc 2-Negative Economic Impacts \$2,999,992.00 \$749,998.00 Arizona Arts 2-Negative Economic Impacts \$2,000,000.00 \$2,000,000.00	Diana Gregory Outreach Services	2-Negative Economic Impacts	\$100,000.00	\$100,000.00
Arizona Arts 2-Negative Economic Impacts \$2,000,000.00 \$2,000,000.00	Dress for Success Phoenix	2-Negative Economic Impacts	\$250,000.00	\$242,931.33
	JobPath Inc	2-Negative Economic Impacts	\$2,999,992.00	\$749,998.00
Summit Wellness Foundation 2-Negative Economic Impacts \$350.000.00 \$165.660.00	Arizona Arts	2-Negative Economic Impacts	\$2,000,000.00	\$2,000,000.00
	Summit Wellness Foundation	2-Negative Economic Impacts	\$350,000.00	\$165,660.00

Project Name	Treasury Expenditure Category Group	Planned Allocations/Adopted Budget	Expenditures as of 12/31/2023
Women's Foundation for the State of Arizona	2-Negative Economic Impacts	\$4,200,000.00	\$2,222,883.56
YMCA of Southern Arizona	2-Negative Economic Impacts	\$250,000.00	\$250,000.00
YWCA of Southern Arizona	2-Negative Economic Impacts	\$250,000.00	\$246,899.99
Zion Institute	2-Negative Economic Impacts	\$500,000.00	\$289,659.92
Open For Learning Recovery Benefit	2-Negative Economic Impacts	\$71,000.10	\$71,000.10
Return to Work	2-Negative Economic Impacts	\$65,508,412.16	\$65,508,412.16
Adult Education Services	2-Negative Economic Impacts	\$1,500,000.00	\$1,500,000.00
AZ On Track Summer Camps	2-Negative Economic Impacts	\$82,423,117.19	\$80,966,290.32
Adelante Healthcare	2-Negative Economic Impacts	\$1,100,000.00	\$696,414.06
Go With The Flow	2-Negative Economic Impacts	\$561,000.00	\$140,250.00
Lutheran Social Services of the Southwest	2-Negative Economic Impacts	\$250,000.00	\$65,723.62
Diaper Bank of Southern Arizona	2-Negative Economic Impacts	\$250,000.00	\$250,000.00
Ryan House	2-Negative Economic Impacts	\$250,000.00	\$250,000.00
Southwest Autism Research and Resource Center SARRC	2-Negative Economic Impacts	\$250,000.00	\$250,000.00
Arizona Health Care Association AHCA	2-Negative Economic Impacts	\$6,500,000.00	\$5,783,231.61
Back-to-Work Small Business Rehiring and Retention Program	2-Negative Economic Impacts	\$2,859,401.00	\$2,859,401.00
Money Management International, Inc	2-Negative Economic Impacts	\$500,000.00	\$402,600.00
Arizona Criminal Justice Commission Crime Victim Voice I II	2-Negative Economic Impacts	\$11,200,000.00	\$2,579,859.99
County Fair Promotions	2-Negative Economic Impacts	\$2,300,000.00	\$2,300,000.00
ADG - Race Track Improvement	2-Negative Economic Impacts	\$12,952,450.67	\$12,788,576.29
Project Momentum	2-Negative Economic Impacts	\$11,255,944.09	\$7,377,436.81
AOT - Visit Arizona Programs	2-Negative Economic Impacts	\$71,750,000.00	\$25,335,776.15
Arizona Opportunities Industrialization Center	2-Negative Economic Impacts	\$4,302,600.00	\$1,075,650.00
Arizona Center for African American Resources	2-Negative Economic Impacts	\$250,000.00	\$62,500.00
Arizona State Parks Board HVAC	2-Negative Economic Impacts	\$1,030,000.00	\$174,137.39
Arizona State Parks Board Heritage Fund	2-Negative Economic Impacts	\$5,000,000.00	\$2,866,442.51
100 Day In-Person Reimbursement Grant Program	2-Negative Economic Impacts	\$39,452,003.46	\$35,934,563.87
Arizona Department of Housing General Housing Support	2-Negative Economic Impacts	\$42,406,216.00	\$3,777,925.10
Arizona Department of Gaming Racing Breeders	2-Negative Economic Impacts	\$12,000,000.00	\$7,666,666.66
Arizona Department of Housing Bridge Housing	2-Negative Economic Impacts	\$40,000,000.00	\$10,000,000.00
Aid to Nonprofit Organizations	2-Negative Economic Impacts	\$30,665,400.00	\$18,325,473.50
EMS Staffing Solutions	2-Negative Economic Impacts	\$250,000.00	\$250,000.00
ADOH - Affordable Housing	2-Negative Economic Impacts	\$10,000,000.00	\$5,000,000.00
AHCCCS - ASH Campus Bower Park	2-Negative Economic Impacts	\$4,600,000.00	\$2,300,000.00
DES - Double Up Food Program	2-Negative Economic Impacts	\$4,000,000.00	\$2,000,000.00
Arizona State Parks Board - ADA Projects	2-Negative Economic Impacts	\$10,300,000.00	\$5,516,757.85
DES - Food Banks	2-Negative Economic Impacts	\$2,000,000.00	\$1,276,153.15
DES - Homeless Youth	2-Negative Economic Impacts	\$4,000,000.00	\$1,000,000.00
American Heart Association	2-Negative Economic Impacts	\$400,000.00	\$386,064.43
Arizona Foundation of Human Service Providers	2-Negative Economic Impacts	\$4,000,000.00	\$2,319,911.49
LFAF - Arizona Navigator Pilot	2-Negative Economic Impacts	\$2,186,003.75	\$1,046,940.51
Elevated Education	2-Negative Economic Impacts	\$5,000,000.00	\$2,626,439.80
Goodwill of Central and Northern Arizona Family Homelessness Program	2-Negative Economic Impacts	\$5,000,000.00	\$792,824.08
Arizona Small Business Association Economic Development	2-Negative Economic Impacts	\$150,000.00	\$94,714.25
NavajoYes	2-Negative Economic Impacts	\$500,000.00	\$182,904.85
DES - Emergency Rental Assistance Program ERAP Expansion	2-Negative Economic Impacts	\$163,908,338.00	\$50,000,000.00
AHCCCS - Sober Living Homes	2-Negative Economic Impacts	\$20,000,000.00	\$4,881,200.33
Arizona Exposition and State Fair Personnel	2-Negative Economic Impacts	\$1,952,660.54	\$1,952,660.54

Project Name	Treasury Expenditure Category Group	Planned Allocations/Adopted Budget	Expenditures as of 12/31/2023
Camp Catanese Foundation Wrap Around Services	2-Negative Economic Impacts	\$466,000.00	\$138,675.84
International Rescue Committee Workforce Development Program	2-Negative Economic Impacts	\$200,000.00	\$55,307.55
AHCCCS - Clinical Nurses	2-Negative Economic Impacts	\$81,000,000.00	\$1,924,438.13
ACA - Semiconductor Workforce Development	2-Negative Economic Impacts	\$100,000,000.00	\$0.00
Local First Arizona Foundation Northern Arizona Good Jobs Network	2-Negative Economic Impacts	\$7,500,000.00	\$152,073.65
The Literacy Lab	2-Negative Economic Impacts	\$1,600,000.00	\$0.00
Human Services Campus Bridge Housing Outreach	2-Negative Economic Impacts	\$10,000,000.00	\$1,663,916.10
DES - Civil Legal Aid	2-Negative Economic Impacts	\$5,000,000.00	\$0.00
City of Bisbee Camp Naco	2-Negative Economic Impacts	\$4,600,000.00	\$86,798.13
Arizona Commerce Authority Workforce Accelerator	2-Negative Economic Impacts	\$30,000,000.00	\$0.00
Morning Star Leaders Youth Training	2-Negative Economic Impacts	\$50,000.00	\$25,000.00
Foundation for Blind Children Teacher of the Visually Impaired	2-Negative Economic Impacts	\$500,000.00	\$273,489.10
Black Mothers Forum Learning Environments	2-Negative Economic Impacts	\$1,810,000.00	\$848,565.19
McKnight Educational Consulting for College Admissions Student Prep	2-Negative Economic Impacts	\$500,000.00	\$250,311.12
Summer Enrichment Programming 2023	2-Negative Economic Impacts	\$10,000,000.00	\$5,337,788.00
ARPA Support for Arizona Local Education Agencies LEAs	2-Negative Economic Impacts	\$92,757,918.42	\$60,983,424.87
Valle del Sol Mental Health Services	2-Negative Economic Impacts	\$600,000.00	\$0.00
Northern Arizona University Skybridge	2-Negative Economic Impacts	\$5,000,000.00	\$357,458.37
Arizona State University - Aid to Impacted Industries	2-Negative Economic Impacts	\$16,014,867.00	\$0.00
Northern Arizona University Wildfire Initiative	2-Negative Economic Impacts	\$5,000,000.00	\$343,206.02
Equality Health Blue Zones Project	2-Negative Economic Impacts	\$500,000.00	\$423,575.57
ABOR - Arizona Teachers Academy	2-Negative Economic Impacts	\$6,400,456.27	\$6,400,456.27
City of Phoenix Covid-19 Mitigation	2-Negative Economic Impacts	\$3,000,000.00	\$1,493,421.96
ScholarPath Counselor Training	2-Negative Economic Impacts	\$2,000,000.00	\$1,428,984.91
Educational Disparities and Teacher Development	2-Negative Economic Impacts	\$50,000,000.00	\$1,441,591.46
Goodwill Education Services	3-Public Health-Negative Economic Impact Public Sector Capacity	\$12,000,000.00	\$8,924,723.32
Administrative Courts Technology	3-Public Health-Negative Economic Impact Public Sector Capacity	\$2,000,000.00	\$637,494.03
Vernon Fire District	3-Public Health-Negative Economic Impact Public Sector Capacity	\$350,000.00	\$350,000.00
DES - UI-PUA Investigators	3-Public Health-Negative Economic Impact Public Sector Capacity	\$6,000,000.00	\$4,361,319.08
Arizona Department of Economic Security 2-1-1 Program	3-Public Health-Negative Economic Impact Public Sector Capacity	\$12,500,000.00	\$2,500,000.00
Arizona Department of Health Services Administrative Needs	3-Public Health-Negative Economic Impact Public Sector Capacity	\$5,834,284.00	\$1,388,549.07
Office of the Arizona Attorney General Legal Services	3-Public Health-Negative Economic Impact Public Sector Capacity	\$5,000,000.00	\$1,066,790.83
DES - Unemployment Insurance UI Replacement System	3-Public Health-Negative Economic Impact Public Sector Capacity	\$43,100,000.00	\$10,775,000.00
Industrial Commission of Arizona Arizona Fire Districts	3-Public Health-Negative Economic Impact Public Sector Capacity	\$20,000,000.00	\$17,232,504.00
Arizona Department of Administration Rural 911	3-Public Health-Negative Economic Impact Public Sector Capacity	\$10,000,000.00	\$2,852,301.55
Unite Us Veterans Services	3-Public Health-Negative Economic Impact Public Sector Capacity	\$4,720,000.00	\$0.00
ABOR - University Support	3-Public Health-Negative Economic Impact Public Sector Capacity	\$15,000,000.00	\$0.00
Essential Workers Premium Pay	4-Premium Pay	\$93,032,977.81	\$93,032,977.81
External Essential Workers Premium Pay	4-Premium Pay	\$5,318,356.77	\$5,318,356.77
ADEQ Tucson Area Remediation Project TARP	5-Infrastructure	\$1,667,009.50	\$1,667,009.50
Arizona Department of Administration Parks Wastewater	5-Infrastructure	\$102,838,417.00	\$42,975,462.00
ADOT - I-19 and I-17 Broadband	5-Infrastructure	\$158,100,000.00	\$70,900,794.33
ADWR Water Deliveries Forbearance	5-Infrastructure	\$30,000,000.00	\$15,944,738.74
ADOA - Chandler Water Main	5-Infrastructure	\$7,999,999.64	\$7,999,999.64
ADWR Irrigation District Grant Program	5-Infrastructure	\$20,000,000.00	\$14,427,355.81
ADOA - State Parks Broadband	5-Infrastructure	\$20,600,000.00	\$5,000,000.00
City of Douglas Commercial Port of Entry	5-Infrastructure	\$8,900,000.00	\$10,087.36
Local First Arizona Foundation Rural Renewable Drinking Water Program	5-Infrastructure	\$9,500,000.00	\$4,167,202.00
ADEQ Tucson Area Remediation Project TARP Phase 2	5-Infrastructure	\$25,000,000.00	\$18,982.47

Project Name	Treasury Expenditure Category Group	Planned A	Allocations/Adopted Budget	Expenditures as of 12/31/2023
Arizona Department of Forestry and Fire Management Lower Gila River Vegetation	5-Infrastructure		\$10,000,000.00	\$0.00
Arizona Department of Water Resources; Drought Resilience	5-Infrastructure		\$45,000,000.00	\$0.00
University of Arizona On-Farm Irrigation Efficiency	5-Infrastructure		\$29,753,792.00	\$1,022,459.24
Arizona State University Water Technology Incubator	5-Infrastructure		\$40,000,000.00	\$108,673.89
Water Infrastructure Finance Authority Water Conservation Grant Fund	5-Infrastructure		\$200,000,000.00	\$0.00
Yuma County - Agricultural Technology	5-Infrastructure		\$6,000,000.00	\$0.00
Pinal County - Water Infrastructure	5-Infrastructure		\$15,000,000.00	\$0.00
Revenue Replacement	6-Revenue Replacement		\$800,389,715.00	\$777,079,432.80
Administrative Costs	7-Administrative		\$20,973,844.21	\$13,864,853.79
Valleywise Health Contracted Nurses	7-Administrative		\$5,000,000.00	\$5,000,000.00
The City of Tucson Recovery Projects	7-Administrative		\$3,000,000.00	\$0.00
		TOTAL	\$4,182,827,491.60	\$2,596,364,941.90

Project Name	Treasury Expenditure Category Group	Planned Allocations/Adopted Budget	Expenditures as of 12/31/2023
Arizona Broadband Development Grant Program (ABDG)	Broadband Infrastructure Projects	\$99,360,039.00	\$0.00
John S. McCain III Library	Multi-Purpose Community Facility Projects	\$83,000,000.00	\$0.00
Arizona Commerce Authority Administration	Administrative	\$5,000,000.00	\$0.00
	ΤΟΤΑΙ	\$187,360,039.00	\$0.00