

Arizona Department of Corrections Capital Appropriations (FY 2014 - FY 2023) 1/

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Building Renewal	5,000,000	8,464,300	5,464,300	5,464,300	5,464,300	5,464,300	6,864,300	5,464,300	28,070,100	36,415,400
<u>Individual Projects:</u>										
Yuma Prison Complex - Cheyenne Unit Repairs	8,000,000	-	-	-	-	-	-	-	-	-
Lewis/Yuma Locks, HVAC and Fire Systems	-	-	-	-	-	-	-	30,000,000	-	-
Eyman Fire and Life Safety	-	-	-	-	-	-	-	-	25,564,400	-
Eyman Lock Upgrades	-	-	-	-	1,450,000	-	-	-	-	-
Statewide HVAC Project	-	-	-	-	-	-	-	-	-	47,600,000 <u>2/</u>
Door, Lock, Fire System Replacements	-	-	-	-	-	-	-	-	-	20,400,000
Total	13,000,000	8,464,300	5,464,300	5,464,300	6,914,300	5,464,300	6,864,300	35,464,300	53,634,500	104,415,400
<u>Fund Sources:</u>										
General Fund	-	3,000,000	-	-	-	-	-	11,000,000	32,205,800	98,551,100
ADC Building Renewal Fund	13,000,000	5,464,300	5,464,300	5,464,300	6,914,300	5,464,300	6,864,300	5,464,300	5,864,300	5,864,300
ACI Revolving Fund	-	-	-	-	-	-	-	7,000,000	3,767,400	-
Corrections Fund	-	-	-	-	-	-	-	4,000,000	-	-
Inmate Store Proceeds Fund	-	-	-	-	-	-	-	2,000,000	1,349,200	-
Penitentiary Land Fund	-	-	-	-	-	-	-	2,000,000	-	-
State Charitable, Penal and Reformatory Institutions Land Fund	-	-	-	-	-	-	-	2,000,000	-	-
ADC Special Services Fund	-	-	-	-	-	-	-	2,000,000	447,800	-
Prison Construction and Operations Fund	-	-	-	-	-	-	-	-	10,000,000	-
	13,000,000	8,464,300	5,464,300	5,464,300	6,914,300	5,464,300	6,864,300	35,464,300	53,634,500	104,415,400

1/ These amounts do not include capital expenditures from non-appropriated funds.

2/ The FY 2023 budget's spending plan also includes \$31.4 million in FY 2024, \$29.8 million in FY 2025 and \$24 million in FY 2026 to complete this project.