Arizona Community Colleges General Fund Appropriations

FY 2014 through FY 2023

Lydia Chew

8/	5/	20	0	2	2

8/3/2022	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023 est
Cochise										
Funding	\$10,872,900	\$10,450,600	\$10,688,800	\$10,556,600	\$10,786,200	\$11,536,300	\$15,149,300	\$12,932,300	\$19,478,200	\$25,414,100
Audited FTSE ^{1/}	9,210	7,766	7,221	6,338	6,195	6,353	6,258	6,376	5,829	5,620
Funding Per FTSE	\$1,181	\$1,346	\$1,480	\$1,666	\$1,741	\$1,816	\$2,421	\$2,028	\$3,342	\$4,522
Inflation-Adjusted Funding Per FTSE	\$1,181	\$1,323	\$1,428	\$1,591	\$1,647	\$1,685	\$2,194	\$1,806	\$2,940	\$3,820
Coconino										
Funding	\$1,987,900	\$2,202,700	\$2,194,400	\$2,174,400	\$2,140,100	\$2,164,800	\$3,105,700	\$2,095,800	\$3,905,600	\$3,006,800
Audited FTSE ^{1/}	2,355	2,099	2,092	2,066	2,007	2,048	1,999	1,986	1,877	1,491
Funding Per FTSE	\$844	\$1,049	\$1,049	\$1,052	\$1,066	\$1,057	\$1,554	\$1,055	\$2,081	\$2,017
Inflation-Adjusted Funding Per FTSE	\$844	\$1,031	\$1,012	\$1,005	\$1,008	\$981	\$1,408	\$940	\$1,831	\$1,704
Gila										
Funding	\$420,700	\$489,100	\$529,000	\$457,700	\$684 <i>,</i> 900	\$671,100	\$971,900	\$632,300	\$1,251,000	\$869,000
Audited FTSE ^{1/}	790	703	785	702	667	735	684	683	655	472
Funding Per FTSE	\$533	\$696	\$674	\$652	\$1,027	\$913	\$1,421	\$926	\$1,910	\$1,841
Inflation-Adjusted Funding Per FTSE	\$533	\$684	\$650	\$623	\$971	\$847	\$1,288	\$824	\$1,681	\$1,555
Graham										
Funding	\$18,638,900	\$17,927,300	\$17,283,900	\$17,540,700	\$17,925,900	\$18,710,100	\$21,109,700	\$20,435,500	\$23,097,200	\$22,641,000
Audited FTSE ^{1/}	3,433	3,107	2,765	2,897	2,951	3,075	3,125	3,033	2,348	1,770
Funding Per FTSE	\$5,429	\$5,770	\$6,251	\$6,055	\$6,075	\$6,085	\$6,755	\$6,738	\$9 <i>,</i> 837	\$12,792
Inflation-Adjusted Funding Per FTSE	\$5,429	\$5,671	\$6,031	\$5,783	\$5,745	\$5,647	\$6,123	\$6,000	\$8,656	\$10,806
Maricopa										
Funding	\$7,913,300	\$8,809,500	\$0	\$0	\$0	\$0	\$7,400,000	\$1,600,000	\$12,000,000	\$8,584,900
Audited FTSE ^{1/}	83,024	81,218	78,454	76,150	71,888	72,075	70,344	67,498	67,472	56,417
Funding Per FTSE	\$95	\$108	\$0	\$0	\$0	\$0	\$105	\$24	\$178	\$152
Inflation-Adjusted Funding Per FTSE	\$95	\$107	\$0	\$0	\$0	\$0	\$95	\$21	\$156	\$129
Mohave										
Funding	\$1,871,100	\$2,137,000	\$2,101,700	\$1,820,200	\$1,658,000	\$1,599,600	\$2,782,400	\$1,580,800	\$4,060,100	\$2,991,200
Audited FTSE ^{1/}	3,450	2,987	2,919	2,554	2,347	2,270	2,296	2,228	2,370	1,914
Funding Per FTSE	\$542	\$715	\$720	\$713	\$706	\$705	\$1,212	\$710	\$1,713	\$1,563
Inflation-Adjusted Funding Per FTSE	\$542	\$703	\$695	\$681	\$668	\$654	\$1,098	\$632	\$1,507	\$1,320
Navajo										
Funding	\$7,283,400	\$7,276,900	\$7,777,000	\$8,041,200	\$8,690,200	\$9,026,200	\$10,548,300	\$10,333,900	\$12,643,200	\$12,895,500
Audited FTSE ^{1/}	2,070	1,962	1,825	1,853	1,940	1,827	1,772	1,742	1,648	1,468
Funding Per FTSE	\$3,519	\$3,709	\$4,261	\$4,340	\$4,479	\$4,940	\$5 <i>,</i> 953	\$5,932	\$7,672	\$8,784
Inflation-Adjusted Funding Per FTSE	\$3,519	\$3,645	\$4,111	\$4,145	\$4,236	\$4,585	\$5,396	\$5,283	\$6,751	\$7,421

Arizona Community Colleges General Fund Appropriations

FY 2014 through FY 2023

Lydia Chew 8/5/2022

Audited FTSE ^{1/1} 22,028 19,514 17,963 16,458 15,382 14,779 14,783 14,058 1 Funding Per FTSE S324 S364 S0 S0 S0 S1,042 S28 Pinding Per FTSE S324 S364 S0 S0 S0 S1,042 S28 Pinding Per FTSE S2,392,700 S3,033,200 S2,000,000 S1,821,200 S1,717,900 S1,664,300 S3,343,900 S1,224,800 S5,11 Audited FTSE ^{1/1} S,246 4,822 4,354 4,069 3,900 3,688 3,578 3,033 Funding Per FTSE S456 S618 S443 S428 S417 S404 S435 S935 S60 S S19 Audited FTSE ^{1/1} S75,400 S93,000 S110,400 S142,600 S163,800 S146,500 S19,400 S23,070 S19 Audited FTSE ^{1/2} S58 218 Z48 S443 S428 <td< th=""><th>FY 2023 est</th><th>FY 2022</th><th>FY 2021</th><th>FY 2020</th><th>FY 2019</th><th>FY 2018</th><th>FY 2017</th><th>FY 2016</th><th>FY 2015</th><th>FY 2014</th><th>6/ 5/ 2022</th></td<>	FY 2023 est	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	6/ 5/ 2022
Audited FTSE ¹⁷ 22,028 19,514 17,963 16,458 15,382 14,779 14,783 14,058 1 Funding Per FTSE 5324 5334 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 51,042 528 51,042 528 51,042 528 50 50 50 50 50 50 50 50 51,042 528 55,11 524 528 51,042 51,514 52,45 4,822 4,354 4,069 3,900 51,604,300 51,524,800 51,14 51,614,400 5435 5935 5404 5 53 5404 51 51 444 5445 5456 5618 5448 5440 5435 5404 533 5404 51 5404 51 4448 5440 5435 5404 5435 5404 5435 5404 5435 5404 5435 5404 541 5404 5435 5404 5419 5410 5416 5410											Pima
Funding Per FTSE S224 S364 S0 S0 <td>\$1,776,600</td> <td>\$3,000,000</td> <td>\$400,000</td> <td>\$15,400,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$7,093,500</td> <td>\$7,136,600</td> <td>Funding</td>	\$1,776,600	\$3,000,000	\$400,000	\$15,400,000	\$0	\$0	\$0	\$0	\$7,093,500	\$7,136,600	Funding
Inflation-Adjusted Funding Per FTSE \$324 \$357 \$0 \$0 \$0 \$0 \$944 \$255 Pinal Funding Audited FTSE ^{1/} Funding Per FTSE \$2,392,700 \$3,033,200 \$2,000,000 \$1,821,200 \$1,717,900 \$1,604,300 \$3,343,900 \$1,224,800 \$5,11 Audited FTSE ^{1/} Funding Per FTSE \$446 \$622 \$443 \$448 \$443 \$343 \$353 \$4404 \$5 Santa Cruz Funding Per FTSE \$258 218 254 \$293 \$19 298 \$218	74 11,488	13,874	14,058	14,783	14,779	15,382	16,458	17,963	19,514	22,028	Audited FTSE ^{1/}
Pinal Funding \$2,392,700 \$3,033,200 \$2,00,000 \$1,821,200 \$1,717,900 \$1,604,300 \$3,343,900 \$1,224,800 \$5,11 Audited FTSE ^{VI} 5,246 4,822 4,354 4,069 3,000 3,688 3,578 3,033 Funding Per FTSE \$456 \$629 \$449 \$448 \$440 \$435 \$935 \$404 \$ Santa Cruz Funding Per FTSE \$258 \$218 \$254 \$293 \$19 \$288 \$212 \$113 \$ Audited FTSE ^{VI} 258 218 254 \$293 \$19 \$288 \$212 \$113 Funding Per FTSE 5292 \$421 \$419 \$465 \$548 \$545 \$513 \$492 \$122 \$110 \$ Funding Per FTSE 5292 \$421 \$419 \$465 \$486 \$545 \$188,300 \$1,88,300 \$1,88,300 \$1,88,300 \$1,88,300 \$1,88,300 \$1,88,300 \$1,88,300 \$1,88,300 \$1,88,300 <t< td=""><td>L6 \$155</td><td>\$216</td><td>\$28</td><td>\$1,042</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$364</td><td>\$324</td><td>Funding Per FTSE</td></t<>	L6 \$155	\$216	\$28	\$1,042	\$0	\$0	\$0	\$0	\$364	\$324	Funding Per FTSE
Funding\$2,392,700\$3,033,200\$2,000,000\$1,821,200\$1,717,900\$1,604,300\$3,343,900\$1,224,800\$5,511Audited FTSE ^{1/1} 5,2464,8224,3544,0693,9003,6883,5733,033Funding Pre FTSE\$456\$618\$443\$440\$435\$404\$845\$5617\$560\$511Funding Pre FTSE\$456\$618\$443\$428\$417\$404\$847\$5360\$51Audited FTSE ^{1/1} 258218224293319298128113\$402\$187\$518\$518\$4	90 \$131	\$190	\$25	\$944	\$0	\$0	\$0	\$0	\$357	\$324	Inflation-Adjusted Funding Per FTSE
Audited FTSE ^{1/1} 5,246 4,822 4,354 4,069 3,900 3,688 3,578 3,033 Funding Per FTSE \$456 \$629 \$445 \$440 \$435 \$935 \$404 \$ Santa Cruz Funding \$75,400 \$93,300 \$110,400 \$142,600 \$163,800 \$146,500 \$91,100 \$22,700 \$19 Audited FTSE ^{1/1} 258 218 254 293 319 298 128 113 Funding Per FTSE \$222 \$428 \$443 \$465 \$566 \$567 \$12,800 \$12,800 \$12,800 \$12,800 \$12,810 \$12,810 \$12,810 \$1,83,400 \$12,81,900 \$1,910											Pinal
Funding Per FTSE \$456 \$629 \$459 \$448 \$440 \$435 \$935 \$404 \$ Santa Cruz -	\$3,845,900	\$5,119,000	\$1,224,800	\$3,343,900	\$1,604,300	\$1,717,900	\$1,821,200	\$2,000,000	\$3,033,200	\$2,392,700	Funding
Inflation-Adjusted Funding Per FTSE \$456 \$618 \$443 \$428 \$417 \$404 \$847 \$360 \$ Santa Cruz Funding Audited FTSE ^{1/} Audited FTSE ^{1/} \$75,400 \$93,300 \$110,400 \$142,600 \$163,800 \$146,500 \$91,100 \$23,700 \$19 Audited FTSE ^{1/} Funding Per FTSE 258 218 254 293 319 298 128 113 Yavapai \$292 \$428 \$435 \$487 \$513 \$492 \$712 \$210 \$ Yavapai Funding \$1,142,500 \$1,689,900 \$1,574,600 \$1,356,400 \$1,288,900 \$3,065,800 \$1,283,300 \$4,87 Funding Per FTSE \$1,42,500 \$1,689,900 \$1,574,600 \$1,356,400 \$1,288,900 \$3,065,800 \$1,283,300 \$4,87 Funding Per FTSE \$287 \$424 \$409 \$378 \$368 \$673 \$370 \$ Yuma/La Paz \$287 \$424 \$409 \$338 \$365 \$3,490 \$3,564,900 \$3,564,900 \$3,564,900 \$3,564,900 \$3,564,900 \$3,564,900 <t< td=""><td>32 2,655</td><td>3,432</td><td>3,033</td><td>3,578</td><td>3,688</td><td>3,900</td><td>4,069</td><td>4,354</td><td>4,822</td><td>5,246</td><td>Audited FTSE ^{1/}</td></t<>	32 2,655	3,432	3,033	3,578	3,688	3,900	4,069	4,354	4,822	5,246	Audited FTSE ^{1/}
Santa Cruz Funding \$75,400 \$93,300 \$110,400 \$142,600 \$163,800 \$146,500 \$91,100 \$23,700 \$19 Audited FTSE ^{1/1} 258 218 254 293 319 298 128 113 Funding Per FTSE \$292 \$428 \$435 \$487 \$513 \$492 \$712 \$210 \$ Inflation-Adjusted Funding Per FTSE \$292 \$421 \$419 \$465 \$486 \$456 \$645 \$1,87 \$ Yavapai Funding \$1,142,500 \$1,689,900 \$1,696,000 \$1,574,600 \$1,288,900 \$3,065,800 \$1,283,300 \$4,87 Audited FTSE ^{1/1} 3,974 3,984 4,002 3,849 3,385 3,498 3,510 3,472 Funding Per FTSE \$287 \$424 \$424 \$424 \$424 \$538 \$362 \$572 \$329 \$ Yuma/La Paz Funding Per FTSE \$23,031,100 \$3,569,800 \$3,554,100 \$3,456,600 \$5,913,000 \$3,564,900 \$9,301 \$3,562 \$1,193 \$721 \$	92 \$1,449	\$1,492	\$404	\$935	\$435	\$440	\$448	\$459	\$629	\$456	Funding Per FTSE
Funding \$75,400 \$93,300 \$110,400 \$142,600 \$163,800 \$146,500 \$91,100 \$23,700 \$19 Audited FTSE ^{1/} 258 218 224 293 319 298 128 113 Funding Per FTSE \$292 \$428 \$435 \$487 \$513 \$492 \$712 \$210 \$ Inflation-Adjusted Funding Per FTSE \$292 \$421 \$419 \$465 \$486 \$1,288,900 \$1,288,900 \$1,288,900 \$1,288,900 \$1,288,900 \$1,288,900 \$1,283,300 \$4,847 Funding \$1,142,500 \$1,689,900 \$1,574,600 \$1,356,400 \$1,288,900 \$3,065,800 \$1,288,900 \$3,065,800 \$1,288,900 \$3,065,800 \$1,283,900 \$4,847 Audited FTSE ^{1/1} 3,974 3,984 4,002 3,849 3,545 3,498 3,510 3,472 \$3,470 \$3,487 \$3,65 \$4,948 \$4,972 \$3,290 \$3,700 \$3,700 \$3,700 \$3,700 \$3,700 \$3,700 \$3,700 \$3,700 \$3,700 \$3,700 \$3,700 \$3,700 \$3,700	\$1,224	\$1,312	\$360	\$847	\$404	\$417	\$428	\$443	\$618	\$456	Inflation-Adjusted Funding Per FTSE
Audited FTSE ^{1/1} 258 218 254 293 319 298 128 113 Funding Per FTSE \$292 \$428 \$435 \$487 \$513 \$492 \$712 \$210 \$ Yavapai \$292 \$421 \$419 \$465 \$486 \$1,58,900 \$1,58,900 \$1,574,600 \$1,288,900 \$1,288,900 \$1,288,900 \$1,288,900 \$1,288,900 \$1,288,900 \$1,283,900 \$4,87 Audited FTSE ^{1/1} 3,974 3,984 4,002 3,849 3,585 3,498 3,510 3,472 Funding Per FTSE \$287 \$424 \$409 \$331 \$368 \$873 \$370 \$ Inflation-Adjusted Funding Per FTSE \$287 \$424 \$409 \$331 \$368 \$573 \$369 \$ Yumag \$287 \$417 \$409 \$391 \$38 \$362 \$792 \$329 \$ \$ Inflation-Adjusted Funding Per FTSE \$287 \$417 \$409 \$391 \$358 \$342 \$792 \$329 \$ \$ Funding<											Santa Cruz
Funding Per FTSE \$292 \$428 \$435 \$487 \$513 \$492 \$712 \$210 \$ Yavapai \$292 \$421 \$419 \$465 \$486 \$456 \$645 \$187 \$ Yavapai \$1,142,500 \$1,689,900 \$1,696,000 \$1,574,600 \$1,356,400 \$1,288,900 \$3,065,800 \$1,283,300 \$4,87 Audited FTSE ^{1/} 3,974 3,984 4,002 3,849 3,585 3,498 3,510 3,472 Funding Per FTSE \$287 \$424 \$409 \$3378 \$368 \$873 \$370 \$ funding Per FTSE \$287 \$424 \$409 \$331 \$368 \$873 \$370 \$ yuma/La Paz \$287 \$417 \$409 \$391 \$358 \$345 \$5,913,000 \$3,564,900 \$ \$3,651,900 \$3,456,900 \$5,913,000 \$3,564,900 \$ \$3,651,900 \$3,456,900 \$ \$3,651,900 \$3,554,100 \$3,456,900 \$5,913,000 \$3,556,913,000 \$3,556,913,000 \$3,556,913,000 \$3,556,913,000 \$3,556,913,000	00 \$119,600	\$199,900	\$23,700	\$91,100	\$146,500	\$163,800	\$142,600	\$110,400	\$93 <i>,</i> 300	\$75,400	Funding
Inflation-Adjusted Funding Per FTSE \$292 \$421 \$419 \$465 \$486 \$456 \$645 \$187 \$ Yavapai Funding \$1,142,500 \$1,689,900 \$1,696,000 \$1,356,400 \$1,288,900 \$3,065,800 \$1,283,300 \$4,877 Audited FTSE ^{1/} 3,974 3,984 4,002 3,849 3,585 3,498 3,510 3,472 Funding Per FTSE \$287 \$424 \$409 \$378 \$368 \$873 \$370 \$ Inflation-Adjusted Funding Per FTSE \$287 \$417 \$409 \$391 \$358 \$342 \$792 \$329 \$ Yuma/La Paz Funding \$3,031,100 \$3,609,100 \$3,559,4100 \$3,467,600 \$3,456,600 \$5,913,000 \$3,564,900 \$9,300 Audited FTSE ^{1/} 5,636 5,537 5,451 5,433 5,313 5,305 4,949 4,942 Funding Per FTSE \$538 \$652 \$653 \$652 \$1,195 \$721 \$ Inflation-Adjusted Funding Per FTSE \$538 \$661 \$693,300 \$699,300 \$	104	142	113	128	298	319	293	254	218	258	Audited FTSE ^{1/}
Yavapai Funding \$1,142,500 \$1,689,900 \$1,574,600 \$1,356,400 \$1,288,900 \$3,065,800 \$1,283,300 \$4,87 Audited FTSE ^{1/} 3,974 3,984 4,002 3,849 3,585 3,498 3,510 3,472 Funding Per FTSE \$287 \$424 \$4409 \$378 \$368 \$873 \$370 \$ Inflation-Adjusted Funding Per FTSE \$287 \$417 \$409 \$391 \$358 \$342 \$792 \$329 \$ Yuma/La Paz Funding \$3,031,100 \$3,669,100 \$3,569,800 \$3,554,100 \$3,467,600 \$3,456,600 \$5,913,000 \$3,564,900 \$9,300 Audited FTSE ^{1/} 5,636 5,537 5,451 5,433 5,313 5,305 4,949 4,942 Funding Per FTSE \$538 \$652 \$655 \$654 \$653 \$552 \$1,195 \$721 \$ Inflation-Adjusted Funding Per FTSE \$538 \$641 \$632 \$625 \$617 \$605 \$1,083 \$642 \$ Apache County ^{2/} Funding \$466,000	08 \$1,150	\$1,408	\$210	\$712	\$492	\$513	\$487	\$435	\$428	\$292	Funding Per FTSE
Funding \$1,142,500 \$1,689,900 \$1,574,600 \$1,356,400 \$1,288,900 \$3,065,800 \$1,283,300 \$4,87 Audited FTSE ^{1/} 3,974 3,984 4,002 3,849 3,585 3,498 3,510 3,472 Funding Per FTSE \$287 \$424 \$409 \$378 \$368 \$873 \$370 \$ Inflation-Adjusted Funding Per FTSE \$287 \$417 \$409 \$391 \$358 \$342 \$792 \$329 \$ Yuma/La Paz Funding \$3,031,100 \$3,609,100 \$3,559,800 \$3,457,600 \$3,456,600 \$5,913,000 \$3,564,900 \$9,300 Audited FTSE ^{1/} 5,636 \$5,537 \$,451 \$,433 \$5,313 \$5,305 4,949 4,942 Funding Per FTSE \$538 \$652 \$654 \$653 \$652 \$1,195 \$7,21 \$ Inflation-Adjusted Funding Per FTSE \$538 \$661 \$662 \$617 \$605 \$1,083 \$642 \$ Apache County ^{2/} \$ \$ \$699,300 \$699,300 \$699,300 \$699,300	39 \$972	\$1,239	\$187	\$645	\$456	\$486	\$465	\$419	\$421	\$292	Inflation-Adjusted Funding Per FTSE
Audited FTSE ^{1/} 3,974 3,984 4,002 3,849 3,585 3,498 3,510 3,472 Funding Per FTSE \$287 \$424 \$409 \$378 \$368 \$873 \$370 \$ Inflation-Adjusted Funding Per FTSE \$287 \$417 \$409 \$391 \$358 \$342 \$792 \$329 \$ Yuma/La Paz \$undited FTSE ^{1/} \$3,031,100 \$3,609,100 \$3,569,800 \$3,513 \$5,313 \$5,305 4,949 4,942 Funding Par \$3,031,100 \$3,609,100 \$3,569,800 \$3,513 \$5,305 4,949 4,942 Funding Per FTSE \$5,636 \$5,537 \$,451 \$,433 \$,513 \$,505 4,949 4,942 Funding Per FTSE \$538 \$652 \$,655 \$,665 \$,665 \$,51,195 \$,721 \$ Inflation-Adjusted Funding Per FTSE \$,538 \$,641 \$,662 \$,6617 \$,605 \$,1,083 \$,642 \$ Inflation-Adjusted Funding Per FTSE \$,538 \$,641 \$,662 \$,6617 \$,605 \$,1,083 \$,642											Yavapai
Funding Per FTSE \$287 \$424 \$424 \$409 \$378 \$368 \$873 \$370 \$ Inflation-Adjusted Funding Per FTSE \$287 \$417 \$409 \$391 \$358 \$342 \$792 \$329 \$ Yuma/La Paz Funding \$3,031,100 \$3,609,100 \$3,569,800 \$3,554,100 \$3,467,600 \$5,913,000 \$3,564,900 \$9,300 Audited FTSE ^{1/} 5,636 5,537 5,451 5,433 5,313 5,305 4,949 4,942 Funding Per FTSE \$538 \$652 \$655 \$654 \$653 \$652 \$1,195 \$721 \$ Inflation-Adjusted Funding Per FTSE \$538 \$662 \$655 \$654 \$653 \$652 \$1,083 \$642 \$ Apache County ^{2/} Funding \$466,000 \$699,30	\$3,693,700	\$4,876,600	\$1,283,300	\$3,065,800	\$1,288,900	\$1,356,400	\$1,574,600	\$1,696,000	\$1,689,900	\$1,142,500	Funding
Inflation-Adjusted Funding Per FTSE \$287 \$417 \$409 \$391 \$358 \$342 \$792 \$329 \$ Yuma/La Paz Funding \$3,031,100 \$3,609,100 \$3,554,100 \$3,456,600 \$5,913,000 \$3,564,900 \$9,300 Audited FTSE ^{1/} 5,636 5,537 5,451 5,433 5,313 5,305 4,949 4,942 Funding Per FTSE \$538 \$652 \$655 \$654 \$653 \$652 \$1,105 \$721 \$ Inflation-Adjusted Funding Per FTSE \$538 \$641 \$632 \$625 \$617 \$605 \$1,083 \$642 \$ Apache County ^{2/} Funding \$466,000 \$699,300 <	3,062	3,520	3,472	3,510	3,498	3,585	3,849	4,002	3,984	3,974	Audited FTSE ^{1/}
Yuma/La Paz Funding \$3,031,100 \$3,609,100 \$3,569,800 \$3,554,100 \$3,467,600 \$5,913,000 \$3,564,900 \$9,300 Audited FTSE ^{1/} 5,636 5,537 5,451 5,433 5,313 5,305 4,949 4,942 Funding Per FTSE \$538 \$652 \$655 \$654 \$653 \$655 \$1,195 \$721 \$ Inflation-Adjusted Funding Per FTSE \$538 \$641 \$632 \$625 \$617 \$605 \$1,083 \$642 \$ Apache County ^{2/} \$ \$466,000 \$699,300	35 \$1,206	\$1,385	\$370	\$873	\$368	\$378	\$409	\$424	\$424	\$287	Funding Per FTSE
Funding \$3,031,100 \$3,609,100 \$3,569,800 \$3,456,600 \$5,913,000 \$3,564,900 \$9,300 Audited FTSE ^{1/} 5,636 5,537 5,451 5,433 5,313 5,305 4,949 4,942 Funding Per FTSE \$5,38 \$652 \$655 \$654 \$653 \$652 \$1,195 \$721 \$ Inflation-Adjusted Funding Per FTSE \$538 \$641 \$632 \$625 \$617 \$605 \$1,083 \$642 \$ Apache County ^{2/} \$ \$466,000 \$699,300	19 \$1,019	\$1,219	\$329	\$792	\$342	\$358	\$391	\$409	\$417	\$287	Inflation-Adjusted Funding Per FTSE
Audited FTSE ^{1/} 5,636 5,537 5,451 5,433 5,313 5,305 4,949 4,942 Funding Per FTSE \$538 \$652 \$655 \$654 \$653 \$652 \$1,195 \$721 \$ Inflation-Adjusted Funding Per FTSE \$538 \$641 \$632 \$625 \$617 \$605 \$1,083 \$642 \$ Apache County ^{2/} \$ \$ \$699,300											Yuma/La Paz
Funding Per FTSE \$538 \$652 \$655 \$654 \$653 \$652 \$1,195 \$721 \$ Inflation-Adjusted Funding Per FTSE \$538 \$641 \$632 \$625 \$617 \$605 \$1,083 \$642 \$ Apache County ^{2/} \$ \$ \$699,300 \$699,	\$7,263,400	\$9,306,700	\$3,564,900	\$5,913,000	\$3,456,600	\$3,467,600	\$3,554,100	\$3,569,800	\$3,609,100	\$3,031,100	Funding
Inflation-Adjusted Funding Per FTSE \$538 \$641 \$632 \$625 \$617 \$605 \$1,083 \$642 \$ Apache County ^{2/} Funding \$466,000 \$699,300 \$699,	5 4,274	5,005	4,942	4,949	5,305	5,313	5,433	5,451	5,537	5,636	Audited FTSE ^{1/}
Apache County ^{2/} Funding \$466,000 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$97 Audited FTSE ^{1/3/} 311 277 199 203 181 186 221 234 Funding Per FTSE \$1,498 \$2,525 \$3,514 \$3,864 \$3,760 \$3,164 \$2,988 \$	59 \$1,699	\$1,859	\$721	\$1,195	\$652	\$653	\$654	\$655	\$652	\$538	Funding Per FTSE
Funding \$466,000 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$97 Audited FTSE ^{1/3/} 311 277 199 203 181 186 221 234 Funding Per FTSE \$1,498 \$2,525 \$3,514 \$3,864 \$3,760 \$3,164 \$2,988 \$	\$1,436	\$1,636	\$642	\$1,083	\$605	\$617	\$625	\$632	\$641	\$538	Inflation-Adjusted Funding Per FTSE
Funding \$466,000 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$699,300 \$97 Audited FTSE ^{1/3/} 311 277 199 203 181 186 221 234 Funding Per FTSE \$1,498 \$2,525 \$3,514 \$3,864 \$3,760 \$3,164 \$2,988 \$											Apache County ^{2/}
Funding Per FTSE \$1,498 \$2,525 \$3,514 \$3,445 \$3,864 \$3,760 \$3,164 \$2,988 \$	00 \$1,973,600	\$973,800	\$699,300	\$699,300	\$699,300	\$699,300	\$699,300	\$699,300	\$699,300	\$466,000	
	9 209	209	234	221	186	181	203	199	277	311	Audited FTSE ^{1/3/}
	59 \$9,443	\$4,659	\$2,988	\$3,164	\$3,760	\$3,864	\$3,445	\$3,514	\$2,525	\$1,498	Funding Per FTSE
	\$7,978	\$4,100	\$2,661	\$2,868	\$3,489	\$3,654	\$3,290	\$3,390	\$2,481	\$1,498	Inflation-Adjusted Funding Per FTSE
Greenlee County ^{2/}											Greenlee County ^{2/}
	\$1,402,800	\$800,000	\$574,500	\$574,500	\$574,500	\$574,500	\$574,500	\$574,500	\$574,500	\$382,800	
Audited FTSE ^{1/3/} 105 94 93 90 88 102 110 85		132			102	88	90	93	94	105	Audited FTSE ^{1/3/}
		\$6,061									
		\$5,333									•

Arizona Community Colleges General Fund Appropriations

FY 2014 through FY 2023

Lydia Chew 8/5/2022

5/5/2022	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023 est
Diné										
Funding 4/	\$1,750,000	\$1,851,700	\$1,750,000	\$1,750,000	\$1,750,000	\$1,742,500	\$1,000,000	\$4,500,000	\$1,591,800	\$9,591,800
Audited FTSE ^{1/}	1,221	977	859	834	767	723	695	832	620	785
Funding Per FTSE	\$1,433	\$1,895	\$2,037	\$2,098	\$2,282	\$2,410	\$1,439	\$5,409	\$2,567	\$12,219
Inflation-Adjusted Funding Per FTSE	\$1,433	\$1,863	\$1,965	\$2,004	\$2,158	\$2,237	\$1,304	\$4,817	\$2,259	\$10,323
Navajo Tech										
Funding 4/	\$875,000	\$925,900	\$875,000	\$875,000	\$875 <i>,</i> 000	\$875,000	\$870,000	\$254,364	\$295,900	\$4,295,900
Audited FTSE ^{1/}	324	358	457	450	343	265	297	338	282	169
Funding Per FTSE	\$2,701	\$2 <i>,</i> 586	\$1,915	\$1,944	\$2,551	\$3,302	\$2,929	\$753	\$1,049	\$25,420
Inflation-Adjusted Funding Per FTSE	\$2,701	\$2,542	\$1,847	\$1,857	\$2,413	\$3,064	\$2,655	\$670	\$923	\$21,475
Tohono O'odham										
Funding ^{4/}	\$0	\$0	\$0	\$0	\$190,500	\$231,100	\$214,300	\$345,200	\$330,200	\$330,200
Audited FTSE ^{1/}	108	100	122	123	101	157	179	175	177	352
Funding Per FTSE	\$0	\$0	\$0	\$0	\$1,886	\$1,472	\$1,197	\$1,973	\$1,866	\$938
Inflation-Adjusted Funding Per FTSE	\$0	\$0	\$0	\$0	\$1,784	\$1,366	\$1,085	\$1,757	\$1,642	\$792
Total										
Funding	\$66,240,300	\$68,863,500	\$51,849,800	\$51,582,100	\$52,680,300	\$54,326,800	\$92,239,200	\$62,480,664	\$102,929,200	\$110,696,000
Audited FTSE ^{1/2/}	143,127	135,352	129,523	124,069	117,705	117,096	114,597	110,509	109,251	92,041
Funding Per FTSE	\$463	\$509	\$400	\$416	\$448	\$464	\$805	\$565	\$942	\$1,203
Inflation-Adjusted Funding Per FTSE	\$463	\$500	\$386	\$397	\$423	\$431	\$730	\$503	\$829	\$1,016
Inflation Adjustment Factor ^{5/}	1.000	0.983	0.965	0.955	0.946	0.928	0.906	0.891	0.880	0.845
Inflation Rate ^{5/}	1.87%	1.75%	1.87%	1.00%	1.00%	1.90%	2.39%	1.79%	1.21%	4.16%

1/ The funding formulas use the actual audited FTSE (Full Time Student Equivalent) count 2 years prior. For example, the FTSE count from FY 2021 is shown in the FY 2023 column since the FY 2021 count is used to determine FY 2023 funding.

2/ In FY 2023, Apache County and Greenlee County figures include \$1,274,300 for Apache County and \$1,019,200 for Greenlee County to reflect state General Fund cost for the Out-of-County Reimbursement formula. 3/ Apache County and Greenlee County FTSE counts are also included in the FTSE count of the community college district that the student attends. The Total FTSE count removes these duplicates.

4/ Funding for the tribal community colleges includes a portion of tribal TPT revenues. Current year estimates for tribal TPT revenues are based on prior year actuals. For example, the Tohono O'odham received \$330,200 in tribal TPT revenues in FY 2022, so the JLBC Staff estimates that Tohono O'odham will receive \$330,200 in tribal TPT revenues in FY 2023 as well.

5/ The Inflation Adjustment Factor represents cumulative inflation from the base year, which is FY 2014. The Inflation Rate represents inflation above the prior year. Both measures reflect the GDP deflator for the 2nd preceding calendar year, per A.R.S. § 15-901.01. For example, the rates applied to FY 2023 are CY 2021 actuals.