

SUMMARY OF APPROPRIATED OPERATING FUNDS By Agency For Fiscal Years 1999, 2000 and 2001¹¹

	Fiscal Year 1999		Fiscal Year 2000		Fiscal Year 2001	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
BUDGET UNITS						
Accountancy, State Board of	\$0	\$1,263,800	\$0	\$1,463,900	\$0	\$1,506,100
Acupuncture Board of Examiners	40,000	0	0	49,000	0	47,300
Administration, AZ Department of	27,003,500	139,468,100	26,081,900	135,529,200	26,965,900	142,913,100
Administrative Hearings, Office of	616,400	764,600	1,275,000	850,300	1,250,900	865,800
Agriculture, AZ Department of	11,603,700	2,194,600	12,047,800	2,228,900	12,272,300	2,266,900
AHCCCS	502,746,900	39,694,200	493,585,200	69,683,600	528,533,600	88,724,300
Appraisal, State Board of	0	296,500	0	429,100	0	402,300
Arts, Arizona Commission on the	4,360,400	0	4,365,200	0	4,373,300	0
Attorney General - Department of Law	24,905,600	21,236,700	25,409,500	22,596,100	25,902,800	22,845,100
Auto Theft Authority	0	1,177,100	0	2,220,400	0	2,325,000
Banking Department, State	2,671,100	0	2,749,600	0	2,805,000	0
Barbers, Board of	0	165,000	0	167,800	0	170,900
Behavioral Health Examiners, Board of	0	403,100	0	539,500	0	583,800
Boxing Commission, AZ State	71,900	0	74,800	0	76,200	0
Building and Fire Safety, Department of	3,115,200	0	3,335,300	0	3,541,300	0
Charter Schools, State Board for	415,200	0	665,700	0	651,900	0
Chiropractic Examiners, State Board of	0	261,600	0	328,100	0	312,000
Commerce, Department of	20,780,300	3,008,000	21,254,000	5,449,800	13,338,000	5,887,300
Community Colleges, St. Board of Directors for	121,490,000	148,900	130,245,000	148,100	133,494,600	150,400
Contractors, Registrar of	0	7,103,500	0	8,158,200	0	7,627,100
Corporation Commission	5,935,100	11,095,400	6,169,800	13,327,100	6,092,000	12,872,100
Corrections, State Department of	520,492,300	14,767,500	568,304,700	3,863,200	587,811,300	3,868,900
Cosmetology, Board of	0	901,100	0	1,265,000	0	1,086,300
Criminal Justice Commission, Arizona	1,391,000	2,462,900	2,233,800	3,043,700	2,655,200	3,025,700
Deaf and the Blind, AZ State Schools for the	18,095,100	7,479,400	17,922,200	7,485,300	18,446,600	7,583,400
Dental Examiners, State Board of	0	689,200	0	726,200	0	740,900
Drug & Gang Prevention Resource Center	0	207,500	0	4,769,900	0	4,937,700
Economic Security, Department of	425,530,100	304,716,900	433,272,600	370,458,500	448,032,800	378,890,800
Education, Department of	2,212,024,000	74,876,500	2,331,962,700	69,622,100	2,407,217,000	72,106,200
Emergency & Military Affairs, Department of	15,315,500	47,700	11,080,200	132,700	11,144,200	132,700
Environmental Quality, Department of	34,992,500	18,704,900	31,855,900	27,561,700	31,121,600	28,055,100
Equal Opportunity, Governor's Office of	255,200	0	233,700	0	238,200	0
Equalization, State Board of	715,600	0	614,500	0	622,500	0
Executive Clemency, Board of	1,681,000	0	1,431,100	0	1,295,900	0
Exposition and State Fair Board, AZ	0	12,286,400	0	12,742,800	0	13,516,900
Funeral Directors and Embalmers, Board of	0	190,000	0	263,000	0	251,900
Game and Fish Department, AZ	0	21,066,100	0	19,686,600	0	19,941,100
Gaming, Department of	0	4,508,000	0	4,692,900	0	4,733,100
Geological Survey, Arizona	830,200	0	862,000	0	875,100	0
Government Information Technology Agency	11,000,000	9,191,900	70,300	3,056,900	71,600	3,095,900
Governor, Office of the	5,337,900	0	5,781,000	47,600	5,869,700	47,600
Gov's Ofc for Excellence in Government	1,471,300	500,000	1,536,800	500,000	1,564,300	500,000
Gov's Ofc of Strategic Planning & Budgeting	1,837,600	0	1,879,300	0	1,914,400	0
Health Services, Department of	252,162,600	25,879,800	247,793,600	43,568,600	253,784,500	41,855,400
Hearing Impaired, AZ Council for the	262,200	5,288,100	0	5,932,600	0	6,062,800
Historical Society, Arizona	4,662,900	0	4,487,500	0	4,541,700	0
Historical Society, Prescott	708,400	0	727,400	0	753,800	0
Homeopathic Medical Examiners, Board of	0	63,900	0	70,600	0	71,000
Indian Affairs, AZ Commission of	160,300	0	233,600	0	237,400	0
Industrial Commission of AZ	0	13,959,600	0	14,590,400	0	14,899,000
Insurance, Department of	5,518,200	0	5,309,800	0	5,435,400	0
Judiciary						
Court of Appeals	9,869,600	0	10,102,600	0	10,423,200	0
Superior Court	115,559,800	10,050,300	118,661,500	12,146,500	123,839,000	12,336,500
Supreme Court	14,897,500	11,378,900	16,283,400	14,570,600	17,100,000	14,742,900
SUBTOTAL - Judiciary	\$140,326,900	\$21,429,200	\$145,047,500	\$26,717,100	\$151,362,200	\$27,079,400
Juvenile Corrections, Department of	67,252,800	4,322,600	64,974,800	4,376,800	67,957,700	5,025,200
Land Department, State	17,783,100	903,700	17,005,800	905,000	16,396,300	906,200
Law Enforcement Merit System Council	52,300	0	53,000	0	53,800	0
Legislature						
Auditor General	10,112,700	0	10,205,100	0	10,399,100	0
House of Representatives	9,913,200	0	10,721,600	0	10,879,900	0
Joint Legislative Budget Committee	2,223,600	0	2,251,300	0	2,297,200	0
Legislative Council	4,037,000	0	5,965,300	0	4,626,500	0
Library, Archives & Public Records	6,614,500	0	6,993,400	431,600	7,122,200	452,000
Senate	6,551,500	0	7,366,900	0	7,461,200	0
SUBTOTAL - Legislature	\$39,452,500	\$0	\$43,503,600	\$431,600	\$42,786,100	\$452,000
Liquor Licenses & Control, Department of	2,922,100	233,500	2,384,800	0	2,411,900	0
Lottery Commission, AZ State	0	42,582,900	0	39,486,600	0	38,346,500
Medical Examiners, Board of	0	3,542,700	0	3,976,300	0	0
Medical Student Loans, Board of	239,000	77,400	276,400	54,000	322,100	20,300
Mine Inspector, State	1,046,900	0	1,108,300	0	1,102,800	0
Mines & Mineral Resources, Department of	765,400	0	710,100	0	717,900	0
Naturopathic Physician Examiners Board	0	166,400	0	157,400	0	151,600

	Fiscal Year 1999		Fiscal Year 2000		Fiscal Year 2001	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Navigable Stream Adjudication Commission	239,700	0	182,700	0	184,700	0
Nursing, State Board of	0	1,674,900	320,000	2,227,400	0	2,072,900
Nursing Care Institution Administrators Board 2/	0	126,600	0	184,600	0	177,800
Occupational Safety & Health Review Board	9,000	0	1,000	0	1,000	0
Occupational Therapy Examiners, Board of	0	106,800	0	126,600	0	133,200
Opticians, State Board of Dispensing	0	71,000	0	81,700	0	91,300
Optometry, State Board of	0	117,000	0	132,700	0	130,300
Osteopathic Examiners, AZ Board of	0	393,800	0	491,700	0	490,300
Parks Board, Arizona State	7,025,100	3,399,700	7,315,900	3,625,600	27,384,100	3,732,000
Personnel Board	363,900	0	396,400	0	402,800	0
Pharmacy, AZ State Board of	0	748,300	0	943,100	0	895,400
Physical Therapy Examiners, Board of	0	164,300	0	235,200	0	203,800
Pioneers' Home, AZ	4,372,500	549,700	4,145,300	2,214,700	2,715,000	2,214,700
Podiatry Examiners, State Board of	0	70,600	0	86,400	0	85,200
Postsecondary Education, Commission for	1,732,700	2,814,200	1,734,900	2,898,000	1,736,300	2,934,400
Private Postsecondary Education, Board for	0	172,100	0	174,500	0	177,900
Psychologist Examiners, State Board of	0	275,400	0	278,700	0	284,000
Public Safety, Department of	76,912,800	45,001,300	76,301,700	47,353,300	75,673,400	49,186,200
Racing, Arizona Department of	2,705,900	308,000	2,632,800	362,300	2,678,500	372,800
Radiation Regulatory Agency	1,630,000	115,100	1,666,700	155,200	1,671,500	157,100
Rangers' Pensions, Arizona	11,100	0	11,300	0	11,600	0
Real Estate Department, State	3,074,600	0	3,135,400	0	3,197,100	0
Residential Utility Consumer Office	0	945,100	0	994,000	0	1,014,600
Respiratory Care Examiners, Board of	0	185,600	0	164,600	0	167,700
Retirement System, Arizona State	0	10,324,600	600,000	13,619,400	4,200,000	12,287,800
Revenue, Department of	57,287,100	1,423,000	58,077,000	1,965,800	58,276,700	1,902,300
School Facilities Board	313,200,000	0	318,712,600	125,000,000	338,735,200	0
Secretary of State	4,422,800	0	6,097,200	0	6,014,000	0
State Boards' Office	0	0	0	251,700	0	243,200
Structural Pest Control Commission	0	1,485,800	0	1,648,700	0	1,649,300
Tax Appeals, State Board of	289,500	0	301,900	0	309,200	0
Technical Registration, State Board of	0	951,300	0	962,000	0	963,100
Tourism, Office of	8,826,600	0	8,849,300	0	8,875,200	0
Transportation, Department of	581,400	269,440,700	82,500	286,351,600	84,100	296,795,700
Treasurer, State	4,946,900	0	5,095,100	0	7,369,400	0
Uniform State Laws, Commission on	33,700	0	34,800	0	35,900	0
Universities						
Arizona State University - Main Campus	257,284,100	93,533,800	265,414,500	92,957,200	273,810,400	95,289,400
Arizona State University - East Campus	10,401,800	2,680,200	11,111,400	2,269,800	11,132,100	2,579,300
Arizona State University - West Campus	37,662,900	6,655,500	38,524,400	6,706,500	39,473,600	6,757,500
Northern Arizona University	103,318,000	27,494,700	108,429,800	27,765,400	112,419,800	28,054,800
Board of Regents	6,882,100	0	7,110,000	0	7,421,100	0
University of Arizona - Main Campus	258,789,500	68,309,300	263,345,400	71,076,200	270,248,100	74,912,200
University of Arizona - Health Sciences Center	54,577,000	6,457,900	56,214,600	6,549,900	57,704,000	6,549,900
SUBTOTAL - Universities	\$728,915,400	\$205,131,400	\$750,150,100	\$207,325,000	\$772,209,100	\$214,143,100
Veterans' Services, Department of	1,599,300	9,944,100	1,700,500	10,704,900	1,648,200	10,250,600
Veterinary Medical Examining Board	0	243,300	0	282,600	0	279,600
Water Resources, Department of	20,208,300	80,000	17,084,400	0	16,250,500	0
Weights and Measures, Department of	1,714,100	745,100	1,731,500	1,110,700	1,764,300	833,400
OPERATING BUDGET TOTAL	\$5,750,142,600	\$1,376,335,700	\$5,936,276,800	\$1,645,306,900	\$6,157,469,600	\$1,570,752,800
Unallocated Salary Adjustment	0	62,900	213,400	182,200	1,017,000	916,400
Highway Capital CMR	0	93,400	0	0	0	0
Unallocated CMR	2,600	1,100	1,650,000	400,000	4,950,000	1,200,000
Unallocated Retiree Sick Leave	21,000	15,000	0	0	0	0
Unallocated Motor Pool Funding	0	0	0	0	1,651,000	2,411,500
Santa Cruz County	400,000	0	0	0	0	0
Grand Canyon Airport Authority	0	0	0	650,000	0	350,000
Maricopa County	0	0	217,100	0	226,500	0
GRAND TOTAL	\$5,750,566,200	\$1,376,508,100	\$5,938,357,300	\$1,646,539,100	\$6,165,314,100	\$1,575,630,700

1/ This table summarizes FY 1999, FY 2000 and FY 2001 operating appropriations from the 1st Regular Session of the 44th Legislature and all prior sessions and excludes capital out appropriations.

2/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers