

**SALARY ADJUSTMENTS IN SECTION 109 OF THE GENERAL APPROPRIATION ACT <sup>1/</sup>**

**OTHER FUNDS**

	FY 2000			FY 2001				
	4-1-00 Salary Adjustment			4-1-00 Annualized		4-01-01 Salary Adjustment		
	Personal Services	ERE	FY 2000 Total	Personal Services	ERE	Personal Services	ERE	FY 2001 Total
Accountancy, State Board of	1,400	200	1,600	5,700	700	1,400	200	8,000
Attorney General Legal Services	900	100	1,000	3,600	500	900	100	5,100
Total - Board of Accountancy	\$2,300	\$300	\$2,600	\$9,300	\$1,200	\$2,300	\$300	\$13,100
Acupuncture Board of Examiners	100	0	100	300	0	100	0	400
State Boards' Office	0	0	0	0	200	0	0	200
Total - Bd. of Acupuncture Examiners	\$100	\$0	\$100	\$300	\$200	\$100	\$0	\$600
Administration, AZ Department of								
Administration - COSF	400	100	500	1,400	200	400	100	2,100
Administration - Corrections Fund	400	100	500	1,500	200	400	100	2,200
General Services - COSF	7,200	900	8,100	28,800	3,600	6,100	800	39,300
Preventative Maintenance*	900	100	1,000	3,500	400	900	100	4,900
General Services - Corrections Fund	1,400	200	1,600	5,500	700	1,400	200	7,800
Human Resources	22,100	2,800	24,900	88,500	11,200	22,600	2,900	125,200
Attorney General Legal Services	300	0	300	1,000	100	300	0	1,400
Health Insurance and Wellness	3,700	500	4,200	14,600	1,900	3,700	500	20,700
Information Services	40,800	5,200	46,000	163,300	20,600	41,600	5,400	230,900
Motor Pool	2,500	300	2,800	10,200	1,300	2,600	300	14,400
Operations & Maintenance	1,600	200	1,800	6,400	800	1,600	200	9,000
Risk Management	14,200	1,800	16,000	56,700	7,200	14,500	1,900	80,300
Attorney General Legal Services*	22,600	2,800	25,400	90,500	11,300	23,100	3,000	127,900
Surplus Property	2,800	400	3,200	11,300	1,400	2,900	400	16,000
Total - AZ Dept. of Administration	\$120,900	\$15,400	\$136,300	\$483,200	\$60,900	\$122,100	\$15,900	\$682,100
Administrative Hearings, Office of	2,700	300	3,000	10,800	1,300	2,800	300	15,200
Agriculture, AZ Department of								
Administration								
Consulting & Training*	200	0	200	1,000	100	300	0	1,400
Animal Services								
Egg Inspection*	900	100	1,000	3,400	400	900	100	4,800
Ratite Control Program*	0	0	0	100	0	0	0	100
Plant Services								
Fruit and Vegetable Standardization*	2,700	300	3,000	10,700	1,400	2,700	400	15,200
Seed Law Program*	100	0	100	200	0	100	0	300
Environmental Services								
Commercial Feed Program*	500	100	600	2,000	200	500	100	2,800
Fertilizer Materials Program*	500	100	600	2,000	200	500	100	2,800
Native Plant Program*	700	100	800	2,700	300	700	100	3,800
Pesticide Program*	700	100	800	2,800	400	700	100	4,000
Total - AZ Dept of Agriculture	\$6,300	\$800	\$7,100	\$24,900	\$3,000	\$6,400	\$900	\$35,200
AHCCCS								
CHIP - Administration	12,700	1,600	14,300	50,800	6,200	14,300	1,800	73,100
Health Care Group Administration	2,700	300	3,000	10,900	1,300	2,800	300	15,300
Total - AHCCCS	\$15,400	\$1,900	\$17,300	\$61,700	\$7,500	\$17,100	\$2,100	\$88,400
Appraisal, State Board of	800	100	900	3,100	400	800	100	4,400
Attorney General Legal Services	100	0	100	500	100	100	0	700
Total - Board of Appraisal	\$900	\$100	\$1,000	\$3,600	\$500	\$900	\$100	\$5,100
Attorney General - Department of Law								
Administration								
Interagency Service Agreements (ISA's)	3,400	400	3,800	13,400	1,700	3,400	400	18,900
Civil								
ISA's	40,800	5,100	45,900	163,100	20,200	41,600	5,300	230,200
Collection Enforcement Revolving Fund	5,800	700	6,500	23,300	2,900	5,900	800	32,900
Consumer Fraud Revolving Fund	4,600	700	5,300	18,300	2,600	4,700	700	26,300
Antitrust Revolving Fund	1,500	200	1,700	6,000	800	1,500	200	8,500
Civil Rights								
ISA's	1,400	200	1,600	5,700	700	1,500	200	8,100
Criminal								
ISA's	6,000	800	6,800	24,100	3,100	6,100	800	34,100
Victims' Rights Implementation*	1,400	200	1,600	5,800	700	1,500	200	8,200
Total - Attorney General	\$64,900	\$8,300	\$73,200	\$259,700	\$32,700	\$66,200	\$8,600	\$367,200
Auto Theft Authority	900	100	1,000	3,600	500	900	100	5,100
Barbers, Board of	500	100	600	2,100	300	500	100	3,000
Behavioral Health Examiners, Board of	1,500	200	1,700	5,900	700	1,500	200	8,300
Chiropractic Examiners, State Board of	800	100	900	3,000	300	800	100	4,200
Commerce, Department of								
CEDC Commission*	700	100	800	2,600	300	700	100	3,700
Oil Overcharge Administration*	2,300	300	2,600	9,300	1,100	2,400	300	13,100
Bond Fund Operating	400	0	400	1,400	200	400	0	2,000
CEDC Fund Operating	400	100	500	1,800	200	400	100	2,500
Minority/Women-owned Business*	300	0	300	1,300	200	300	0	1,800
Senior Living Office*	300	0	300	1,200	100	300	0	1,600
Small Business Advocate*	400	100	500	1,800	200	500	100	2,600
Housing Trust Fund	800	100	900	3,100	400	800	100	4,400
Oil Overcharge Fund Operating	2,300	300	2,600	9,300	1,100	2,400	300	13,100
Total - Dept of Commerce	\$7,900	\$1,000	\$8,900	\$31,800	\$3,800	\$8,200	\$1,000	\$44,800
Community Colleges, State Bd. of Dir. for	400	0	400	1,500	200	400	0	2,100

	FY 2000			FY 2001				
	4-1-00 Salary Adjustment			4-1-00 Annualized		4-01-01 Salary Adjustment		
	Personal Services	ERE	FY 2000 Total	Personal Services	ERE	Personal Services	ERE	FY 2001 Total
Contractors, Registrar of	19,900	2,600	22,500	79,600	10,400	20,300	2,700	113,000
Office of Administrative Hearings*	1,800	200	2,000	10,100	1,200	2,600	300	14,200
Attorney General Legal Services	0	0	0	200	0	0	0	200
Total - Registrar of Contractors	\$21,700	\$2,800	\$24,500	\$89,900	\$11,600	\$22,900	\$3,000	\$127,400
Corporation Commission								
Administration/Hearings	700	100	800	2,900	400	700	100	4,100
Corporations								
Public Access Fund	2,600	300	2,900	10,300	1,300	2,600	300	14,500
Arizona Arts Trust Fund	100	0	100	500	100	100	0	700
Securities								
Investment Management Account*	2,500	300	2,800	9,900	1,200	2,500	300	13,900
Securities Revolving Fund*	7,700	900	8,600	30,900	3,800	7,900	1,000	43,600
Utilities	18,600	2,300	20,900	74,300	9,000	18,900	2,300	104,500
Legal	4,500	500	5,000	17,800	2,100	4,600	600	25,100
Total - Corporation Commission	\$36,700	\$4,400	\$41,100	\$146,600	\$17,900	\$37,300	\$4,600	\$206,400
Corrections, State Department of								
Prison Operations	1,200	200	1,400	4,900	800	1,200	200	7,100
Cosmetology, Board of	2,500	300	2,800	9,900	1,200	2,500	300	13,900
Attorney General Legal Services	200	0	200	1,000	100	200	0	1,300
Total - Board of Cosmetology	\$2,700	\$300	\$3,000	\$10,900	\$1,300	\$2,700	\$300	\$15,200
Criminal Justice Commission, Arizona	1,200	100	1,300	4,900	600	1,200	200	6,900
Dental Examiners, State Board of	1,600	200	1,800	6,200	700	1,600	200	8,700
Attorney General Legal Services	200	0	200	1,000	100	300	0	1,400
Total - Board of Dental Examiners	\$1,800	\$200	\$2,000	\$7,200	\$800	\$1,900	\$200	\$10,100
Drug & Gang Prevention Resource Center, AZ	300	0	300	1,300	200	300	0	1,800
Prevention Resource Center	6,900	900	7,800	27,700	3,600	7,100	900	39,300
Total - Drug & Gang Prev. Resource Ctr.	\$7,200	\$900	\$8,100	\$29,000	\$3,800	\$7,400	\$900	\$41,100
Economic Security, Department of								
Administration	8,200	1,000	9,200	32,800	4,000	8,600	1,100	46,500
Attorney General Legal Services*	700	100	800	3,200	400	800	100	4,500
EBT Welfare Reform*	200	0	200	0	0	0	0	0
Finger Imaging*	100	0	100	500	100	100	0	700
Public Assistance Collections*	1,100	200	1,300	4,600	600	1,100	200	6,500
Developmental Disabilities								
State Funded Long Term Care Services*	300	0	300	1,100	100	300	0	1,500
Benefits and Medical Eligibility	2,300	300	2,600	9,400	1,200	2,500	300	13,400
Child Support Enforcement	22,300	2,800	25,100	89,100	11,100	22,700	2,900	125,800
Attorney General Legal Services*	6,600	800	7,400	26,400	3,300	6,700	900	37,300
Aging and Community Services	900	100	1,000	3,400	400	900	100	4,800
Children Youth and Families	21,700	2,700	24,400	86,700	10,800	22,100	2,800	122,400
Attorney General Legal Services*	100	0	100	300	0	100	0	400
Child Abuse Prevention*	100	0	100	600	100	200	0	900
Employment and Rehabilitation Services								
TANF Block Grant	21,700	2,700	24,400	86,700	10,800	22,100	2,800	122,400
CCDF Block Grant	11,700	1,500	13,200	46,800	5,800	11,900	1,500	66,000
Spinal and Head Injury Trust Fund	800	100	900	3,300	400	900	100	4,700
Total - Dept. of Economic Security	\$98,800	\$12,300	\$111,100	\$394,900	\$49,100	\$101,000	\$12,800	\$557,800
Education, Department of								
General Services Administration								
Teacher Certification*	2,800	300	3,100	11,400	1,400	2,900	400	16,100
Environmental Quality, Department of	16,600	2,100	18,700	66,600	8,200	17,000	2,100	93,900
Hazardous Waste Program*	1,400	200	1,600	5,500	700	1,400	200	7,800
Air Permit Administration Program*	11,000	1,400	12,400	44,000	5,500	11,200	1,400	62,100
Air Quality Program*	4,800	600	5,400	19,200	2,300	4,900	600	27,000
Solid Waste Program*	2,700	300	3,000	10,900	1,400	2,800	400	15,500
Water Quality Program*	5,100	600	5,700	20,500	2,500	5,200	700	28,900
Emissions Control Program*	5,500	700	6,200	22,100	2,700	7,400	900	33,100
Waste Tire Program*	500	100	600	2,000	200	500	100	2,800
Total - Dept of Environmental Quality	\$47,600	\$6,000	\$53,600	\$190,800	\$23,500	\$50,400	\$6,400	\$271,100
Exposition & State Fair Board, AZ	8,100	1,100	9,200	32,400	4,200	8,300	1,100	46,000
Attorney General Legal Services	300	0	300	1,300	200	300	0	1,800
Total - Exposition & State Fair Board	\$8,400	\$1,100	\$9,500	\$33,700	\$4,400	\$8,600	\$1,100	\$47,800
Funeral Directors and Embalmers, Board of	700	100	800	2,700	300	700	100	3,800
State Boards' Office	100	0	100	300	0	0	0	300
Total - Bd. of Funeral Dir. & Embalm.	\$800	\$100	\$900	\$3,000	\$300	\$700	\$100	\$4,100
Game and Fish Department, AZ								
Administrative and Field Services	38,900	6,900	45,800	155,600	27,500	39,700	7,000	229,800
Watercraft	3,000	400	3,400	12,000	1,700	3,100	400	17,200
Nongame Wildlife	600	100	700	2,500	300	600	100	3,500
Total - AZ Game and Fish Department	\$42,500	\$7,400	\$49,900	\$170,100	\$29,500	\$43,400	\$7,500	\$250,500
Gaming, Department of								
Attorney General Legal Services	700	100	800	3,000	400	800	100	4,300
Enforcement	8,300	1,000	9,300	33,300	3,900	8,500	1,000	46,700
Certification	3,400	400	3,800	13,600	1,600	3,500	400	19,100
Total - Department of Gaming	\$12,400	\$1,500	\$13,900	\$49,900	\$5,900	\$12,800	\$1,500	\$70,100
Govt. Information Technology Agency	6,700	800	7,500	26,700	3,300	6,800	800	37,600
Health Services, Department of								
Administration								
Indirect Cost*	11,100	1,300	12,400	44,500	5,300	11,400	1,400	62,600

	FY 2000			FY 2001				
	4-1-00 Salary Adjustment			4-1-00 Annualized		4-01-01 Salary Adjustment		
	Personal Services	ERE	FY 2000 Total	Personal Services	ERE	Personal Services	ERE	FY 2001 Total
Family Health								
Newborn Screening Program*	4,900	600	5,500	19,200	2,400	3,000	400	25,000
Out of Wedlock Pregnancy Prevention*	400	0	400	1,400	200	400	0	2,000
Public Health								
Emergency Medical Services Operations*	5,400	700	6,100	21,800	2,700	5,500	700	30,700
Laboratory Services*	1,500	200	1,700	6,100	800	1,500	200	8,600
Total - Department of Health Services	\$23,300	\$2,800	\$26,100	\$93,000	\$11,400	\$21,800	\$2,700	\$128,900
Hearing Impaired, AZ Council for the	900	100	1,000	3,500	400	900	100	4,900
TDD Relay Program	500	100	600	2,000	200	500	100	2,800
Total - AZ Cncil. for Hearing Impaired	\$1,400	\$200	\$1,600	\$5,500	\$600	\$1,400	\$200	\$7,700
Homeopathic Medical Examiners, Board of	200	0	200	700	100	200	0	1,000
State Boards' Office	0	0	0	0	0	0	100	100
Total - Bd. of Homeopathic Med. Ex.	\$200	\$0	\$200	\$700	\$100	\$200	\$100	\$1,100
Industrial Commission of AZ								
Administration	7,200	900	8,100	28,700	3,500	7,300	900	40,400
Claims	9,000	1,100	10,100	35,900	4,400	9,200	1,200	50,700
Administrative Law Judge	11,400	1,400	12,800	45,700	5,600	11,700	1,500	64,500
Labor	1,900	200	2,100	7,500	900	1,900	200	10,500
Special Fund	2,400	300	2,700	9,600	1,200	2,400	300	13,500
Occupational Safety/Health	6,100	700	6,800	24,200	3,000	6,600	800	34,600
Legal Counsel	4,100	500	4,600	16,300	2,000	4,200	500	23,000
Total - Industrial Commission of AZ	\$42,100	\$5,100	\$47,200	\$167,900	\$20,600	\$43,300	\$5,400	\$237,200
Judiciary								
Superior Court								
Defensive Driving Fund*	6,800	800	7,600	27,100	3,100	6,900	800	37,900
Juvenile Crime Reduction Fund*	800	100	900	3,200	400	800	100	4,500
Case Processing Assistance Fund*	1,400	200	1,600	5,500	600	1,400	200	7,700
Subtotal - Superior Court	\$9,000	\$1,100	\$10,100	\$35,800	\$4,100	\$9,100	\$1,100	\$50,100
Supreme Court								
Judicial Collection Enhancement Fund*	1,100	100	1,200	4,300	500	1,100	100	6,000
FCRB: Court Appointed Special Advocate*	5,500	600	6,100	21,900	2,500	6,000	700	31,100
FCRB: Confidential Intermediary*	400	0	400	1,500	200	400	0	2,100
Subtotal - Supreme Court	\$7,000	\$700	\$7,700	\$27,700	\$3,200	\$7,500	\$800	\$39,200
Total - Judiciary	\$16,000	\$1,800	\$17,800	\$63,500	\$7,300	\$16,600	\$1,900	\$89,300
Land Department, State	200	0	200	900	100	200	0	1,200
Library, Archives and Public Records								
Records Storage Fund	500	100	600	1,800	200	600	100	2,700
Lottery Commission, AZ State	19,600	2,400	22,000	78,500	9,700	20,300	2,500	111,000
Attorney General Legal Services	300	0	300	1,200	100	300	0	1,600
Total - AZ State Lottery Commission	\$19,900	\$2,400	\$22,300	\$79,700	\$9,800	\$20,600	\$2,500	\$112,600
Medical Examiners, Board of	7,700	900	8,600	0	0	0	0	0
Attorney General - Legal Fees*	1,300	200	1,500	0	0	0	0	0
Total - Board of Medical Examiners	\$9,000	\$1,100	\$10,100	\$0	\$0	\$0	\$0	\$0
Naturopathic Physician Examiners Board	400	0	400	1,500	200	400	0	2,100
State Boards' Office	0	0	0	200	0	0	0	200
Total - Naturopathic Physician Ex. Bd.	\$400	\$0	\$400	\$1,700	\$200	\$400	\$0	\$2,300
Nursing, State Board of	6,100	800	6,900	24,600	3,100	6,300	800	34,800
Attorney General Legal Services	500	100	600	2,000	200	500	100	2,800
Total - Board of Nursing	\$6,600	\$900	\$7,500	\$26,600	\$3,300	\$6,800	\$900	\$37,600
Nursing Care Institution Administrators Bd. 2/	400	100	500	1,500	200	400	100	2,200
State Boards' Office	100	0	100	0	0	500	0	500
Total - Nursing Care Inst. Admin. Bd.	\$500	\$100	\$600	\$1,500	\$200	\$900	\$100	\$2,700
Occupational Therapy Examiners, Board of	300	0	300	1,200	100	300	0	1,600
Opticians, State Board of Dispensing	200	0	200	700	100	200	0	1,000
State Boards' Office	0	0	0	200	0	0	0	200
Total - St. Bd. of Dispensing Opticians	\$200	\$0	\$200	\$900	\$100	\$200	\$0	\$1,200
Optometry, State Board of	300	0	300	1,200	200	300	0	1,700
State Boards' Office	100	0	100	300	0	0	0	300
Total - St. Bd. of Optometry	\$400	\$0	\$400	\$1,500	\$200	\$300	\$0	\$2,000
Osteopathic Examiners, AZ Board of	1,300	200	1,500	5,100	600	1,300	200	7,200
Parks Board, Arizona State	4,900	600	5,500	19,400	2,600	4,900	700	27,600
Kartchner Caverns Operating*	1,500	200	1,700	5,900	800	1,500	200	8,400
Total - Arizona State Parks Board	\$6,400	\$800	\$7,200	\$25,300	\$3,400	\$6,400	\$900	\$36,000
Pharmacy, AZ State Board of	2,400	300	2,700	9,700	1,200	2,500	300	13,700
Physical Therapy Examiners, Board of	500	100	600	1,900	200	500	100	2,700
State Boards' Office	100	0	100	400	0	0	0	400
Total - Bd. of Physical Therapy Ex.	\$600	\$100	\$700	\$2,300	\$200	\$500	\$100	\$3,100
Podiatry Examiners, State Board of	200	0	200	800	100	200	0	1,100
State Boards' Office	100	0	100	200	0	0	0	200
Total - St. Bd. Of Podiatry Examiners	\$300	\$0	\$300	\$1,000	\$100	\$200	\$0	\$1,300
Postsecondary Education, Commission for	600	100	700	2,300	300	600	100	3,300
Private Postsecondary Education, Board for	500	100	600	2,200	300	600	100	3,200
Psychologist Examiners, State Board of	700	100	800	2,600	300	700	100	3,700
Public Safety, Department of								
AFIN	700	100	800	2,800	400	700	100	4,000
Racing, Arizona Department of								
County Fair	800	100	900	3,000	400	800	100	4,300
Administration of County Fair Racing	200	0	200	800	0	200	0	1,000
Total - AZ Department of Racing	\$1,000	\$100	\$1,100	\$3,800	\$400	\$1,000	\$100	\$5,300

	FY 2000			FY 2001				
	4-1-00 Salary Adjustment			4-1-00 Annualized		4-01-01 Salary Adjustment		
	Personal Services	ERE	FY 2000 Total	Personal Services	ERE	Personal Services	ERE	FY 2001 Total
Radiation Regulatory Agency								
Medical Radiologic Tech. Bd. of Examiners	500	100	600	1,900	200	500	100	2,700
Residential Utility Consumer Office	2,800	400	3,200	11,300	1,400	2,900	400	16,000
Respiratory Care Examiners, Board of	600	100	700	2,400	300	600	100	3,400
Retirement System, Arizona State	25,800	3,100	28,900	103,000	12,400	26,700	3,300	145,400
Attorney General Legal Services	700	100	800	2,700	300	700	100	3,800
Total - AZ State Retirement System	\$26,500	\$3,200	\$29,700	\$105,700	\$12,700	\$27,400	\$3,400	\$149,200
Revenue, Department of								0
Administrative Services - Tobacco Tax	300	0	300	1,200	200	300	0	1,700
Admin. Services - Estate and Unclaimed	1,700	200	1,900	6,900	800	1,800	200	9,700
Director's Office - Tobacco Tax	700	100	800	2,900	400	700	100	4,100
Taxpayer Support - Liability Setoff	700	100	800	2,700	300	700	100	3,800
Total - Dept of Revenue	\$3,400	\$400	\$3,800	\$13,700	\$1,700	\$3,500	\$400	\$19,300
School Capital Facilities, State Board for								
State Boards' Office	500	100	600	2,000	200	500	100	2,800
Structural Pest Control Commission	4,900	600	5,500	19,600	2,400	5,000	600	27,600
Attorney General Legal Services	0	0	0	100	0	0	0	100
Total - Structural Pest Control Comm.	\$4,900	\$600	\$5,500	\$19,700	\$2,400	\$5,000	\$600	\$27,700
Technical Registration, State Board of	2,200	300	2,500	8,700	1,100	2,200	300	12,300
Attorney General Legal Services	100	0	100	400	100	100	0	600
Total - Bd. of Technical Registration	\$2,300	\$300	\$2,600	\$9,100	\$1,200	\$2,300	\$300	\$12,900
Transportation, Department of Administration								
State Highway Fund	84,700	11,300	96,000	338,700	45,000	87,000	11,700	482,400
Attorney General Legal Services*	6,600	800	7,400	26,400	3,200	6,700	800	37,100
Air Quality Fund	200	0	200	700	100	200	0	1,000
Transportation Dept. Equipment Fund*	37,400	5,000	42,400	149,700	20,000	38,200	5,200	213,100
Highways								
State Highway Fund	153,600	20,500	174,100	614,300	81,900	156,900	21,200	874,300
Highway Maintenance								
State Highway Fund	118,300	15,800	134,100	473,300	63,100	122,500	16,700	675,600
Landscape Maintenance*	3,700	500	4,200	15,000	2,000	3,800	500	21,300
Aeronautics Division								
State Aviation Fund	3,000	400	3,400	12,100	1,600	3,100	400	17,200
Grand Canyon Airport*	1,500	200	1,700	6,100	800	1,600	200	8,700
Motor Vehicle Division								
State Highway Fund	199,900	26,700	226,600	799,700	106,700	209,800	28,600	1,144,800
Attorney General Legal Services	500	100	600	1,900	200	500	100	2,700
Abandoned Vehicle Administration*	1,300	200	1,500	5,400	600	1,400	200	7,600
Safety Enf. & Transportation Infra. Fund								
Safety Enforcement and Infrastructure*	2,200	300	2,500	8,900	1,200	2,500	300	12,900
Vehicle Inspection and Title Enf. Fund	2,300	300	2,600	9,300	1,200	2,400	300	13,200
Motor Veh. Liability Insurance Enf. Fund	1,700	200	1,900	6,600	900	1,700	200	9,400
Total - Department of Transportation	\$616,900	\$82,300	\$699,200	\$2,468,100	\$328,500	\$638,300	\$86,400	\$3,521,300
Veterans' Services, Department of								
Veterans' Services and Administration	1,400	200	1,600	5,700	800	1,400	200	8,100
Veterans' Home	27,700	3,700	31,400	110,900	14,800	28,300	3,900	157,900
Total - AZ Veterans' Service Comm.	\$29,100	\$3,900	\$33,000	\$116,600	\$15,600	\$29,700	\$4,100	\$166,000
Veterinary Medical Examining Board	700	100	800	2,700	300	700	100	3,800
State Boards' Office	0	100	100	400	0	0	0	400
Total - Veterinary Medical Ex. Bd.	\$700	\$200	\$900	\$3,100	\$300	\$700	\$100	\$4,200
Weights and Measures, Department of								
Oxygenated Fuel	1,000	100	1,100	3,900	500	1,000	100	5,500
TOTAL - BUDGET UNITS	\$1,342,700	\$175,100	\$1,517,800	\$5,336,300	\$693,700	\$1,371,900	\$181,700	\$7,583,600
UNALLOCATED AMOUNTS	N/A	N/A	\$182,200	N/A	N/A	N/A	N/A	\$916,400
TOTAL ADJUSTMENTS 3/	\$1,342,700	\$175,100	\$1,700,000	\$5,336,300	\$693,700	\$1,371,900	\$181,700	\$8,500,000

\* Denotes Special Line Item.

1/ Section 109 of the General Appropriation Act provides \$7,420,000 from the General Fund and \$1,700,000 from Other Appropriated Funds for FY 2000 salary adjustments. Section 109 also provides \$37,271,000 from the General Fund and \$8,500,000 from Other Appropriated Funds for FY 2001 salary adjustments. In accordance with this section, the Joint Legislative Budget Committee (JLBC) Staff has determined amounts sufficient for the following: 2% merit pay adjustments, effective April 1, 2000; FY 2001 annualization of the April 1, 2000 salary adjustments; and 2% merit pay adjustments, effective April 1, 2001. Personal Services and ERE detail are provided for information only. The totals for each agency in the "FY 2000 Total" and "FY 2001 Total" columns represent the appropriated amounts. These amounts will be allocated to the individual agencies by the Arizona Department of Administration. It is the intent of the Legislature that the guidelines established by each personnel system for the distribution of merit pay adjustments shall ensure that eligible employees who are performing satisfactorily shall receive merit adjustments. An individual merit pay adjustment shall not exceed 4%.

2/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers.

3/ The Personal Services and ERE columns do not sum to the Total column due to the unallocated amounts listed in the line above.