

SUMMARY OF RISK MANAGEMENT CHARGES

	Fiscal Year 2000 and Fiscal Year 2001			Total
	General Fund	Other Appropriated Funds	Non-Appropriated Funds	
Accountancy, State Board of	\$0	\$2,000	\$0	\$2,000
Administration, Arizona Department of	435,800	1,242,000	49,300	1,727,100
Administrative Hearings, Office of	1,000	1,100	0	2,100
Agriculture, Arizona Department of	50,100	8,800	22,700	81,600
Appraisal, State Board of	0	1,000	0	1,000
Arizona Health Care Cost Containment System	136,000	0	187,900	323,900
Arts, Arizona Commission on the	4,100	0	0	4,100
Attorney General-Department of Law	184,900	0	0	184,900
Auto Theft Authority	0	1,000	0	1,000
Banking Department, State	11,200	0	1,200	12,400
Barbers, Board of	0	1,000	0	1,000
Behavioral Health Examiners, Board of	0	1,400	0	1,400
Boxing Commission, Arizona State	1,000	0	0	1,000
Boyce-Thompson Arboretum	0	0	6,000	6,000
Building & Fire Safety, Department of	15,500	0	0	15,500
Central Arizona Water	0	0	1,000	1,000
Charter Schools, State Board for	1,200	0	0	1,200
Chiropractic Examiners, State Board of	0	1,400	0	1,400
Commerce, Department of	20,400	15,100	11,000	46,500
Community Colleges, State Bd of Directors for	1,400	900	900	3,200
Contractors, Registrar of	0	38,500	0	38,500
Corporation Commission	42,800	95,600	0	138,400
Corrections, State Department of	4,439,300	0	0	4,439,300
Cosmetology, Board of	0	3,200	0	3,200
Cotton Council	0	0	17,000	17,000
Criminal Justice Commission, Arizona	0	1,300	2,400	3,700
Deaf and the Blind, AZ State Schools for	193,700	0	24,200	217,900
Dental Examiners, State Board of	0	1,700	0	1,700
Economic Security, Department of	2,003,000	603,500	1,158,200	3,764,700
Education, Department of	48,600	0	41,300	89,900
Emergency and Military Affairs, Dept of	115,200	0	50,800	166,000
Environmental Quality, Department of	0	0	187,500	187,500
Equal Opportunity, Governor's Office of	1,400	0	0	1,400
Equalization, State Board of	1,000	0	0	1,000
Executive Clemency, Board of	9,000	0	0	9,000
Exposition & State Fair Board, AZ	0	96,600	0	96,600
Funeral Directors & Embalmers, State Bd of	0	1,000	0	1,000
Game and Fish Department, Arizona	0	271,000	85,700	356,700
Gaming, Department of	0	29,600	0	29,600
Geological Survey, Arizona	5,100	0	0	5,100
Gov't Information Technology Agency	0	1,000	0	1,000
Governor, Office of the	39,000	0	0	39,000
Gov's Office of Strategic Planning & Budgeting	5,000	0	0	5,000
Health Services, Department of	702,500	8,400	114,800	825,700
Health Services, Disease Control	0	0	1,000	1,000
Hearing Impaired, Arizona Council for the	0	1,900	0	1,900
Historical Society, Arizona	76,100	0	0	76,100
Historical Society of Arizona, Prescott	22,600	0	0	22,600
Homeopathic Medical Examiners, Board of	0	1,000	0	1,000
Indian Affairs, Arizona Commission of	1,000	0	0	1,000
Industrial Commission of Arizona	0	10,600	82,900	93,500
Insurance, Department of	34,600	0	11,900	46,500
Judiciary				
Court of Appeals, Division I	21,100	0	0	21,100
Court of Appeals, Division II	8,400	0	0	8,400
Superior Court	1,324,900	0	0	1,324,900
Supreme Court	109,000	0	0	109,000
SUBTOTAL - Judiciary	<u>\$1,463,400</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,463,400</u>
Juvenile Corrections, Department of	338,600	0	0	338,600
Land Department, State	625,700	0	0	625,700
Law Enforcement Merit System Council	1,000	0	0	1,000
Legislature				
Auditor General	38,500	0	0	38,500
House of Representatives	52,600	0	0	52,600
Joint Legislative Budget Committee	6,800	0	0	6,800
Legislative Council	9,000	0	0	9,000
Library, Archives and Public Records	26,900	0	0	26,900
Senate	28,300	0	0	28,300
SUBTOTAL - Legislature	<u>\$162,100</u>	<u>\$0</u>	<u>\$0</u>	<u>\$162,100</u>

Fiscal Year 2000 and Fiscal Year 2001

	General Fund	Other Appropriated Funds	Non-Appropriated Funds	Total
Liquor Licenses & Control, Department of	18,000	0	2,000	20,000
Lottery Commission, Arizona State	0	31,500	0	31,500
Medical Examiners, Board of 1/	0	15,900	0	15,900
Mine Inspector, State	16,400	0	0	16,400
Mines & Mineral Resources, Department of	4,300	0	0	4,300
Naturopathic Physicians Examiners Board	0	1,000	0	1,000
Navigable Stream Adjudication Comm, AZ	1,000	0	0	1,000
Nursing, State Board of	0	6,600	0	6,600
Nursing Care Institution Administrators Board 2/	0	1,000	0	1,000
Occupational Therapy Examiners, Board of	0	1,000	0	1,000
Opticians, State Board of Dispensing	0	1,000	0	1,000
Optometry, State Board of	0	1,000	0	1,000
Osteopathic Examiners, Arizona Board of	0	1,100	0	1,100
Parks Board, Arizona State	96,300	26,000	49,000	171,300
Personnel Board	1,000	0	0	1,000
Pharmacy, Arizona State Board of	0	2,500	0	2,500
Physical Therapy Examiners, Board of	0	1,000	0	1,000
Pioneers' Home, Arizona	101,200	0	0	101,200
Podiatry Examiners, State Board of	0	1,000	0	1,000
Postsecondary Education, Commission for	0	1,000	0	1,000
Power Authority, Arizona	0	0	12,800	12,800
Private Postsecondary Education, State Bd for	0	1,000	0	1,000
Prosecuting Attorney Advisory Council	0	0	1,000	1,000
Psychologist Examiners, State Board of	0	1,000	0	1,000
Public Safety Retirement	0	0	3,400	3,400
Public Safety, Department of	1,103,500	1,233,700	0	2,337,200
Racing, Arizona Department of	13,400	2,200	0	15,600
Radiation Regulatory Agency	6,300	700	0	7,000
Real Estate Department, State	10,600	0	1,300	11,900
Residential Utility Consumer Office	0	2,400	0	2,400
Respiratory Care Examiners, Board of	0	1,000	0	1,000
Retirement System, Arizona State	0	75,900	0	75,900
Revenue, Department of	260,600	0	0	260,600
School Facilities Board	1,000	0	0	1,000
Secretary of State-Department of State	9,500	0	0	9,500
Structural Pest Control Commission	0	6,500	0	6,500
Tax Appeals, State Board of	1,400	0	0	1,400
Technical Registration, State Board of	0	3,200	0	3,200
Tourism, Office of	4,500	0	0	4,500
Transportation, Department of	200	7,053,100	11,700	7,065,000
Treasurer, State	7,400	0	0	7,400
Uniform State Laws, Commission on	1,000	0	0	1,000
Universities				
Regents, Arizona Board of	7,600	0	0	7,600
Arizona State University	2,688,600	0	939,900	3,628,500
Northern Arizona University	978,700	0	307,400	1,286,100
University of Arizona	4,381,800	0	1,820,100	6,201,900
SUBTOTAL - Universities	\$8,056,700	\$0	\$3,067,400	\$11,124,100
Veterans' Services, Department of	3,500	126,000	0	129,500
Veterinary Medical Examining Bd, AZ State	0	1,000	0	1,000
Vocational Education, State Council on	0	0	1,000	1,000
Water Resources, Department of	84,800	0	13,200	98,000
Weights & Measures, Department of	10,600	1,600	0	12,200
GRAND TOTAL	\$21,006,500	\$11,041,500	\$5,220,500	\$37,268,500

1/ The amount shown for the Board of Medical Examiners is for FY 2000 only. The board did not receive a FY 2001 appropriation during the 1st Regular Session of the 44th Legislature.

2/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers.