

EXCESS BALANCE TRANSFERS ^{1/}
For Fiscal Years 1999, 2000 and 2001

- 1/ The dollar amounts from each of these funds shall be transferred to the General Fund, except as otherwise noted.
2/ In addition to the transfer to the General Fund, \$1,264,100 in FY 1999, \$2,000,000 in FY 2000 and \$1,668,500 in FY 2001 shall be transferred to the Attorney General Federal Funds account for eliminating a backlog of child abuse cases.
3/ On April 30, 2000, \$374,600 shall be transferred to the Department of Environmental Quality (ADEQ) Emissions Inspection Fund for the administration of the Emission Control Program and an additional \$1,079,700 shall be transferred to ADEQ for requirements of the contract for emissions inspections.
4/ An amount of \$1,000,000 from each of these funds will be transferred to the Corrections Fund in FY 2002.
5/ The drug fines component of the Drug Enforcement Account is currently being deposited into the ACJC Operating Fund. An amount of \$500,000 of excess drug fines shall be transferred to the General Fund.
6/ An amount of \$500,000 from each of these funds shall be transferred to the Department of Public Safety (DPS) Highway Patrol Fund. DPS' General Fund budget has been reduced by a corresponding amount to reflect the additional balances in the Highway Patrol Fund.
7/ Laws 1999, Chapter 6, 1st Special Session.

REVERSIONS ^{8/}

	FY 1999	Section ^{9/}
<i>Capital Outlay</i>		
Department of Administration		
Capitol Mall Office Building (Laws 1997, Ch. 2, 1st S.S.)	(532,700)	27.8
State Health Lab Design and Acquisition (Laws 1997, Ch. 2, 8th S.S.)	(968,500)	27.3
Flagstaff Office Building Design ^{10/} (Laws 1994, Ch. 2, 8th S.S.)	0	35
Capitol Mall Land Exchange (Laws 1998, Ch. 128) ^{10/}	0	35
<i>Operating Budget</i>		
School Board for Capital Facilities		
Administrative monies remaining from old board (Laws 1996, Ch. 8, 5th S.S.)	(300,000)	27.7
Department of Health Services		
Obstetrical Premium Payments (Laws 1990, Ch. 381)	(140,000)	27.2
Rural Obstetrical Services (Laws 1989, Ch. 290)	(20,500)	27.1
Department of Education		
At Risk Preschool Program (Laws 1994, Ch. 2, 9th S.S.)	(56,100)	27.6
Public Law Carry Over from FY 1993	(67,600)	27.4
Family Literacy Pilot Program (Laws 1994, Ch. 1, 9th S.S.)	(21,500)	27.5
TOTAL	(2,106,900)	

- 8/ The dollar amounts from each of these unused appropriations would be reverted to the General Fund in FY 1999.
9/ Laws 1999, Chapter 6, 1st Special Session.
10/ Reappropriated for DPS building renovations.