

**Historical General Fund Revenue Collections**  
(dollars in thousands)

	Actual FY 2021		Actual FY 2020		Actual FY 2019		Actual FY 2018	
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change
<b><u>Taxes</u></b>								
Sales and Use	6,243,648.6	15.8%	5,392,289.3	5.8%	5,096,879.9	6.5%	4,787,647.2	6.2%
Temporary 1% Sales and Use	0.0	na	0.0	na	0.0	na	0.0	na
Income - Individual	6,532,753.2	44.2% <sup>2/</sup>	4,530,725.5	-9.5% <sup>2/</sup>	5,009,020.6	10.2%	4,544,081.2	10.0%
- Corporation	847,020.8	65.5%	511,881.9	-0.5%	514,264.1	37.8%	373,076.4	1.3%
- Urban Revenue Sharing	-828,492.9	12.3%	-737,561.2	9.3%	-674,804.4	-0.9%	-680,770.1	2.6%
Property	22,380.0	-7.3%	24,142.9	-18.7%	29,683.3	-23.3%	38,719.6	19.0%
Luxury	64,837.7	13.5%	57,137.7	-2.0%	58,300.2	0.5%	57,997.9	0.6%
Insurance Premium	616,251.4	15.2%	535,163.4	-2.7%	549,760.6	7.9%	509,276.0	1.0%
Motor Vehicle Lic. - Regular	0.0	na	0.0	na	0.0	na	0.0	na
Estate	0.0	na	0.0	na	0.0	na	0.0	na
Other Taxes	15,290.3	6.1%	14,408.1	6.4%	13,539.4	77.0%	7,650.5	179.1%
<b>Sub-Total - Taxes</b>	<b>13,513,689.1</b>	<b>30.8%</b>	<b>10,328,187.6</b>	<b>-2.5%</b>	<b>10,596,643.6</b>	<b>10.0%</b>	<b>9,637,678.7</b>	<b>7.8%</b>
<b><u>Non-Tax Revenues</u></b>								
Lottery	104,740.4	1.1%	103,594.7	25.0%	82,886.1	21.1%	68,425.4	-13.0%
Licenses, Fees and Permits	212,837.5	16.2%	183,225.8	9.5%	167,387.3	-7.2%	180,402.6	9.7%
Interest	-58.1	N/A	39,398.1	-25.8%	53,106.7	141.3%	22,013.1	29.5%
Transfers and Reimbursements	153,234.1	9.6%	139,855.5	3.0%	135,729.7	234.3%	40,598.6	-36.7%
Net Revenue Enhancements/One-Time Adj.	40,905.7	-55.0%	90,840.7	-9.5%	100,425.9	35.0%	74,391.7	-48.7%
Disproportionate Share Revenue	84,858.6	-0.1%	84,949.1	-11.1%	95,552.6	14.2%	83,704.7	-11.3%
<b>Sub-Total - Non-Tax Revenues</b>	<b>596,518.2</b>	<b>-7.1%</b>	<b>641,863.9</b>	<b>1.1%</b>	<b>635,088.2</b>	<b>35.3%</b>	<b>469,536.0</b>	<b>-16.7%</b>

1/ The 3-year 1¢ sales tax increase expired at the end of FY 2013. After adjusting for this change, total FY 2014 revenues would have grown 3.4%.

2/ Due to the deferral of the income tax filing due date from 4/15/2020 to 7/15/2020, an estimated \$553 million was shifted from FY 2020 to FY 2021.

**Historical General Fund Revenue Collections**  
(dollars in thousands)

	Actual FY 2017		Actual FY 2016		Actual FY 2015		Actual FY 2014	
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change
<b><u>Taxes</u></b>								
Sales and Use	4,506,161.1	4.8%	4,299,013.5	2.5%	4,192,293.8	4.7%	4,003,790.6	6.0%
Temporary 1% Sales and Use	0.0	na	0.0	na	0.0	na	0.0	-100.0% <sup>1/</sup>
Income - Individual	4,130,898.7	4.4%	3,956,921.7	5.2%	3,761,344.0	8.6%	3,462,382.0	1.9%
- Corporation	368,136.4	-33.0%	549,626.3	-17.1%	663,003.0	15.3%	575,180.2	-13.1%
- Urban Revenue Sharing	-663,582.2	9.6%	-605,634.3	-0.5%	-608,935.7	8.5%	-561,001.2	9.2%
Property	32,538.5	-15.4%	38,483.3	5.4%	36,515.9	42.6%	25,611.2	94.0%
Luxury	57,638.3	-2.4%	59,046.0	4.1%	56,746.9	-3.4%	58,738.6	4.5%
Insurance Premium	504,339.3	2.8%	490,576.3	9.1%	449,546.8	9.2%	411,760.7	6.5%
Motor Vehicle Lic. - Regular	0.0	na	0.0	na	0.0	na	0.0	na
Estate	0.0	na	0.0	na	0.0	na	0.0	na
Other Taxes	2,740.7	-65.6%	7,958.5	5.6%	7,539.9	8.7%	6,937.7	342.6%
<b>Sub-Total - Taxes</b>	<b>8,938,870.9</b>	<b>1.6%</b>	<b>8,795,991.3</b>	<b>2.8%</b>	<b>8,558,054.6</b>	<b>7.2%</b>	<b>7,983,399.7</b>	<b>-8.7%</b>
<b><u>Non-Tax Revenues</u></b>								
Lottery	78,690.4	21.1%	64,972.8	-1.7%	66,096.3	-9.3%	72,881.3	-8.0%
Licenses, Fees and Permits	164,389.1	-1.0%	166,065.6	12.8%	147,206.8	2.5%	143,550.7	-10.7%
Interest	17,001.0	26.0%	13,488.0	32.1%	10,213.9	-26.1%	13,821.4	15.0%
Transfers and Reimbursements	64,129.5	-22.4%	82,651.8	45.0%	57,015.4	3.2%	55,259.6	77.8%
Net Revenue Enhancements/One-Time Adj.	145,091.5	-45.7%	267,345.0	242.2%	78,123.5	-44.8%	141,541.1	150.5%
Disproportionate Share Revenue	94,321.7	0.5%	93,866.3	6.9%	87,821.9	16.5%	75,366.2	-3.6%
<b>Sub-Total - Non-Tax Revenues</b>	<b>563,623.2</b>	<b>-18.1%</b>	<b>688,389.4</b>	<b>54.2%</b>	<b>446,477.8</b>	<b>-11.1%</b>	<b>502,420.2</b>	<b>20.3%</b>

1/ The 3-year 1¢ sales tax increase expired at the end of

2/ Due to the deferral of the income tax filing due date 1

**Historical General Fund Revenue Collections  
(dollars in thousands)**

	<u>Actual FY 2013</u>		<u>Actual FY 2012</u>		<u>Actual FY 2011</u>		<u>Actual FY 2010</u>	
	<u>Amount</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>
<b><u>Taxes</u></b>								
Sales and Use	3,778,863.7	3.5%	3,652,165.7	5.9%	3,448,017.0	2.1%	3,377,528.5	-10.1%
Temporary 1% Sales and Use	962,172.0	5.1%	915,835.5	5.9%	864,501.7	na		
Income - Individual	3,397,545.1	10.1%	3,086,137.4	7.8%	2,863,658.0	18.5%	2,416,296.3	-5.9%
- Corporation	662,026.4	2.8%	643,771.8	14.9%	560,235.7	35.6%	413,193.3	-30.2%
- Urban Revenue Sharing	-513,584.0	21.0%	-424,423.4	-10.5%	-474,006.5	-24.6%	-628,644.6	-13.6%
Property	13,202.5	-16.9%	15,887.9	-21.9%	20,333.5	0.3%	20,269.6	11.1%
Luxury	56,184.6	-0.3%	56,357.1	5.1%	53,599.5	-3.2%	55,352.2	-5.6%
Insurance Premium	386,776.1	-1.8%	393,990.5	-4.8%	413,742.5	2.0%	405,616.6	-1.4%
Motor Vehicle Lic. - Regular	0.0	na	0.0	na	0.0	na	0.0	na
Estate	0.0	-100.0%	200.8	-54.1%	437.4	20.2%	363.8	72.9%
Other Taxes	1,567.3	-12.1%	1,783.1	-57.5%	4,197.3	189.9%	1,447.9	24.2%
<b>Sub-Total - Taxes</b>	<b>8,744,753.7</b>	<b>4.8%</b>	<b>8,341,706.4</b>	<b>7.6%</b>	<b>7,754,716.1</b>	<b>27.9%</b>	<b>6,061,423.6</b>	<b>-9.2%</b>
<b><u>Non-Tax Revenues</u></b>								
Lottery	79,260.8	-3.3%	81,932.2	0.6%	81,440.0	20.1%	67,808.5	118.7%
Licenses, Fees and Permits	160,703.3	6.0%	151,619.7	53.0%	99,114.0	-13.6%	114,751.5	-15.9%
Interest	12,019.0	18.1%	10,177.1	123.3%	4,557.5	2055.9%	211.4	-98.9%
Transfers and Reimbursements	31,079.2	32.4%	23,471.4	-11.5%	26,516.5	-22.8%	34,330.3	1.7%
Net Revenue Enhancements/One-Time Adj.	56,500.0	-84.3%	358,870.9	8.8%	329,781.1	-83.7%	2,027,224.8	58.3%
Disproportionate Share Revenue	78,204.6	-18.3%	95,688.3	9.3%	87,578.6	367.8%	18,722.2	-72.3%
<b>Sub-Total - Non-Tax Revenues</b>	<b>417,766.9</b>	<b>-42.1%</b>	<b>721,759.6</b>	<b>14.7%</b>	<b>628,987.8</b>	<b>-72.2%</b>	<b>2,263,048.7</b>	<b>44.2%</b>

1/ The 3-year 1¢ sales tax increase expired at the end of

2/ Due to the deferral of the income tax filing due date

**Historical General Fund Revenue Collections**  
(dollars in thousands)

	Actual FY 2009		Actual FY 2008		Actual FY 2007		Actual FY 2006	
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change
<b><u>Taxes</u></b>								
Sales and Use	3,756,407.2	-13.7%	4,353,564.8	-3.5%	4,512,830.8	5.6%	4,273,358.4	16.7%
Temporary 1% Sales and Use								
Income - Individual	2,567,754.4	-24.6%	3,406,483.3	-9.1%	3,747,386.9	1.6%	3,689,373.4	24.1%
- Corporation	592,157.3	-26.8%	808,961.3	-18.0%	986,169.6	12.8%	874,219.5	24.6%
- Urban Revenue Sharing	-727,677.4	6.3%	-684,538.9	24.2%	-551,230.7	29.6%	-425,228.9	14.0%
Property	18,244.5	-9.0%	20,041.3	-18.2%	24,486.0	-2.1%	24,998.8	-1.0%
Luxury	58,664.4	-3.9%	61,037.2	-7.3%	65,808.8	-1.4%	66,732.5	3.5%
Insurance Premium	411,370.9	1.1%	407,043.0	1.8%	399,817.0	7.0%	373,703.8	4.2%
Motor Vehicle Lic. - Regular	0.0	na	0.0	na	0.0	na	0.0	na
Estate	210.4	-34.3%	320.2	-158.1%	-550.8	-104.7%	11,683.6	-62.6%
Other Taxes	1,165.8	-21.5%	1,484.8	11.8%	1,328.6	6.3%	1,249.9	-51.6%
<b>Sub-Total - Taxes</b>	<b>6,678,297.5</b>	<b>-20.3%</b>	<b>8,374,397.0</b>	<b>-8.8%</b>	<b>9,186,046.2</b>	<b>3.3%</b>	<b>8,890,091.0</b>	<b>19.4%</b>
<b><u>Non-Tax Revenues</u></b>								
Lottery	31,000.0	-36.0%	48,449.6	-8.5%	52,922.3	15.8%	45,690.3	26.7%
Licenses, Fees and Permits	136,473.7	-3.0%	140,741.9	-5.2%	148,405.6	13.4%	130,910.7	-1.6%
Interest	19,669.4	-79.3%	95,067.0	-9.0%	104,473.0	40.6%	74,315.2	148.7%
Transfers and Reimbursements	33,770.4	-0.8%	34,035.1	74.7%	19,481.1	-24.1%	25,677.9	-32.4%
Net Revenue Enhancements/One-Time Adj.	1,280,643.1	59.7%	801,868.0	na	1,330.5	-86.7%	10,000.0	-93.6%
Disproportionate Share Revenue	67,687.5	-6.2%	72,189.6	-36.2%	113,127.3	4.7%	108,004.4	-3.6%
<b>Sub-Total - Non-Tax Revenues</b>	<b>1,569,244.1</b>	<b>31.6%</b>	<b>1,192,351.2</b>	<b>171.1%</b>	<b>439,739.8</b>	<b>11.4%</b>	<b>394,598.5</b>	<b>-21.8%</b>

1/ The 3-year 1¢ sales tax increase expired at the end of

2/ Due to the deferral of the income tax filing due date 1

**Historical General Fund Revenue Collections**  
(dollars in thousands)

	Actual FY 2005		Actual FY 2004		Actual FY 2003		Actual FY 2002	
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change
<b><u>Taxes</u></b>								
Sales and Use	3,661,168.6	11.1%	3,294,788.3	8.6%	3,033,877.7	1.1%	3,000,383.8	0.6%
Temporary 1% Sales and Use								
Income - Individual	2,973,579.1	28.9%	2,306,176.3	9.9%	2,097,754.9	0.5%	2,086,648.7	-9.3%
- Corporation	701,859.3	42.1%	494,044.9	26.9%	389,406.3	12.5%	346,280.4	-36.0%
- Urban Revenue Sharing	-373,074.6	2.2%	-365,065.2	-15.2%	-430,559.1	2.1%	-421,876.6	6.4%
Property	25,245.6	-36.2%	39,587.7	54.1%	25,689.8	-28.0%	35,681.6	-10.0%
Luxury	64,446.1	5.1%	61,301.0	-5.1%	64,587.0	-2.2%	66,069.6	0.8%
Insurance Premium	358,752.4	16.1%	308,967.9	36.3%	226,648.8	16.0%	195,333.0	5.9%
Motor Vehicle Lic. - Regular	0.0	na	0.0	na	0.0	na	0.0	-100.0%
Estate	31,236.1	-19.5%	38,818.4	-58.8%	94,217.9	17.0%	80,552.2	7.9%
Other Taxes	2,580.2	-7.2%	2,781.5	-68.0%	8,689.4	290.8%	2,223.5	9.3%
Sub-Total - Taxes	7,445,792.8	20.5%	6,181,401.0	12.2%	5,510,312.7	2.2%	5,391,296.3	-7.0%
<b><u>Non-Tax Revenues</u></b>								
Lottery	36,061.8	16.3%	31,000.0	0.0%	31,000.0	0.0%	31,000.0	47.6%
Licenses, Fees and Permits	133,033.9	4.4%	127,469.9	30.7%	97,520.4	-10.3%	108,751.5	-6.2%
Interest	29,879.3	142.2%	12,337.2	-4.0%	12,855.3	-61.1%	33,023.7	-63.3%
Transfers and Reimbursements	37,985.0	248.0%	10,913.7	-55.0%	24,259.9	-74.8%	96,456.5	-6.1%
Net Revenue Enhancements/One-Time Adj.	155,356.9	-20.0%	194,278.7	-53.8%	420,897.3	-14.3%	491,172.3	na
Disproportionate Share Revenue	112,005.9	-15.6%	132,742.8	10.1%	120,613.5	37.6%	87,624.9	55.4%
Sub-Total - Non-Tax Revenues	504,322.8	-0.9%	508,742.4	-28.1%	707,146.4	-16.6%	848,029.0	119.7%

1/ The 3-year 1¢ sales tax increase expired at the end of

2/ Due to the deferral of the income tax filing due date f

**Historical General Fund Revenue Collections**  
(dollars in thousands)

	Actual FY 2001		Actual FY 2000		Actual FY 1999		Actual FY 1998	
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change
<b><u>Taxes</u></b>								
Sales and Use	2,983,552.2	5.5%	2,829,307.4	9.8%	2,577,170.5	8.8%	2,367,883.0	7.1%
Temporary 1% Sales and Use								
Income - Individual	2,300,752.0	0.5%	2,289,328.9	9.1%	2,097,629.5	12.6%	1,862,525.9	11.7%
- Corporation	541,173.6	3.4%	523,181.6	-4.1%	545,388.1	3.3%	528,061.1	-12.1%
- Urban Revenue Sharing	-396,452.6	5.0%	-377,711.0	11.0%	-340,310.6	16.8%	-291,243.6	13.0%
Property	39,636.4	-4.2%	41,392.3	-4.8%	43,488.6	-4.9%	45,719.0	-10.7%
Luxury	65,568.8	0.2%	65,436.1	1.0%	64,770.5	0.5%	64,429.6	-4.3%
Insurance Premium	184,461.5	14.8%	160,701.3	6.7%	150,606.2	20.9%	124,579.0	3.4%
Motor Vehicle Lic. - Regular	475.0	-98.0%	24,265.8	-73.2%	90,592.3	-44.9%	164,477.0	-1.9%
Estate	74,651.8	-7.4%	80,644.3	-7.6%	87,250.1	38.7%	62,902.7	-3.9%
Other Taxes	2,035.2	-6.4%	2,174.7	-0.1%	2,177.6	-9.6%	2,410.0	4.4%
<b>Sub-Total - Taxes</b>	<b>5,795,853.9</b>	<b>2.8%</b>	<b>5,638,721.4</b>	<b>6.0%</b>	<b>5,318,762.8</b>	<b>7.8%</b>	<b>4,931,743.7</b>	<b>5.0%</b>
<b><u>Non-Tax Revenues</u></b>								
Lottery	21,000.0	0.0%	21,000.0	0.0%	21,000.0	-1.3%	21,276.9	-14.6%
Licenses, Fees and Permits	115,922.0	28.0%	90,557.0	8.0%	83,842.8	3.7%	80,872.0	-14.2%
Interest	89,926.5	15.7%	77,702.1	3.0%	75,453.7	-2.9%	77,705.3	28.8%
Transfers and Reimbursements	102,692.5	235.4%	30,615.7	-50.2%	61,433.0	98.7%	30,912.8	-51.7%
Net Revenue Enhancements/One-Time Adj.	0.0	na	0.0	na	0.0	na	0.0	na
Disproportionate Share Revenue	56,387.7	-44.5%	101,667.9	35.8%	74,849.0	-13.8%	86,873.8	-13.0%
<b>Sub-Total - Non-Tax Revenues</b>	<b>385,928.7</b>	<b>20.0%</b>	<b>321,542.7</b>	<b>1.6%</b>	<b>316,578.5</b>	<b>6.4%</b>	<b>297,640.8</b>	<b>-13.3%</b>

1/ The 3-year 1¢ sales tax increase expired at the end of

2/ Due to the deferral of the income tax filing due date 1

**Historical General Fund Revenue Collections**  
(dollars in thousands)

	Actual FY 1997		Actual FY 1996		Actual FY 1995		Actual FY 1994	
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change
<b><u>Taxes</u></b>								
Sales and Use	2,211,159.0	5.1%	2,103,275.2	6.8%	1,968,613.5	9.8%	1,792,997.6	9.9%
Temporary 1% Sales and Use								
Income - Individual	1,667,847.2	11.7%	1,493,584.9	1.0%	1,478,881.9	5.3%	1,404,845.0	2.8%
- Corporation	600,890.4	34.1%	448,039.0	7.5%	416,710.3	37.7%	302,524.3	26.5%
- Urban Revenue Sharing	-257,800.5	18.0%	-218,543.3	6.3%	-205,607.1	10.9%	-185,405.3	0.9%
Property	51,193.5	-72.8%	188,296.4	5.4%	178,657.8	-4.0%	186,193.2	-8.4%
Luxury	67,340.5	-8.1%	73,253.0	-1.1%	74,039.9	1.0%	73,333.4	0.4%
Insurance Premium	120,516.3	5.6%	114,158.0	2.2%	111,658.8	0.8%	110,731.7	7.5%
Motor Vehicle Lic. - Regular	167,648.7	12.2%	149,366.9	13.1%	132,102.6	14.0%	115,891.1	12.4%
Estate	65,432.3	20.7%	54,208.0	11.1%	48,771.4	20.1%	40,616.7	2.3%
Other Taxes	2,309.2	-5.9%	2,453.2	13.6%	2,160.2	9.0%	1,981.7	8.1%
<b>Sub-Total - Taxes</b>	<b>4,696,536.6</b>	<b>6.5%</b>	<b>4,408,091.3</b>	<b>4.7%</b>	<b>4,210,834.2</b>	<b>9.4%</b>	<b>3,848,899.0</b>	<b>7.4%</b>
<b><u>Non-Tax Revenues</u></b>								
Lottery	24,903.0	-24.0%	32,747.1	-14.0%	38,088.2	17.4%	32,444.8	-6.0%
Licenses, Fees and Permits	94,254.4	16.9%	80,639.4	-1.6%	81,914.8	-12.0%	93,037.1	9.8%
Interest	60,326.0	19.9%	50,323.9	34.8%	37,344.6	101.1%	18,569.3	63.0%
Transfers and Reimbursements	63,942.0	197.0%	21,526.7	72.0%	12,515.4	-43.4%	22,109.0	188.7%
Net Revenue Enhancements/One-Time Adj.	0.0	na	0.0	na	0.0	na	0.0	na
Disproportionate Share Revenue	99,895.8	43.4%	69,666.1	-17.8%	84,715.8	45.5%	58,219.7	-8.6%
<b>Sub-Total - Non-Tax Revenues</b>	<b>343,321.2</b>	<b>34.7%</b>	<b>254,903.2</b>	<b>0.1%</b>	<b>254,578.8</b>	<b>13.5%</b>	<b>224,379.9</b>	<b>11.1%</b>

1/ The 3-year 1¢ sales tax increase expired at the end of

2/ Due to the deferral of the income tax filing due date 1

**Historical General Fund Revenue Collections  
(dollars in thousands)**

	Actual FY 1993		Actual FY 1992		Actual FY 1991		Actual FY 1990	
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change
<b><u>Taxes</u></b>								
Sales and Use	1,631,354.4	8.5%	1,503,124.5	4.0%	1,445,914.9	0.4%	1,440,587.6	7.6%
Temporary 1% Sales and Use								
Income - Individual	1,367,097.1	10.5%	1,237,033.2	-0.5%	1,243,227.4	24.8%	995,801.2	9.2%
- Corporation	239,208.0	13.1%	211,445.5	10.3%	191,672.3	7.6%	178,067.1	-11.4%
- Urban Revenue Sharing	-183,667.2	4.3%	-176,087.2	5.5%	-166,863.3	10.8%	-150,622.6	4.6%
Property	203,240.4	13.0%	179,858.2	6.3%	169,251.6	30.0%	130,199.8	40.4%
Luxury	73,069.9	1.1%	72,258.5	2.6%	70,403.5	7.2%	65,661.7	-4.9%
Insurance Premium	103,002.5	2.4%	100,543.6	8.7%	92,533.4	-20.7%	116,708.0	46.4%
Motor Vehicle Lic. - Regular	103,103.8	3.3%	99,849.7	-5.1%	105,199.9	2.4%	102,716.4	23.3%
Estate	39,714.3	54.8%	25,652.4	-11.5%	29,001.2	21.3%	23,916.5	-0.7%
Other Taxes	1,832.8	2.6%	1,786.2	6.6%	1,676.2	11.7%	1,500.5	-39.8%
<b>Sub-Total - Taxes</b>	<b>3,582,885.0</b>	<b>9.9%</b>	<b>3,260,396.6</b>	<b>2.8%</b>	<b>3,170,229.7</b>	<b>9.5%</b>	<b>2,894,985.6</b>	<b>9.2%</b>
<b><u>Non-Tax Revenues</u></b>								
Lottery	34,498.7	-2.0%	35,196.1	-17.7%	42,784.0	-45.9%	79,028.0	14.3%
Licenses, Fees and Permits	84,700.4	2.9%	82,314.4	-2.2%	84,184.8	45.2%	57,978.8	75.4%
Interest	11,393.8	-27.4%	15,700.0	-34.1%	23,830.8	8.4%	21,986.2	-37.2%
Transfers and Reimbursements	7,658.9	-85.7%	53,479.1	113.0%	25,103.4	-33.8%	37,944.2	100.5%
Net Revenue Enhancements/One-Time Adj.	0.0	na	0.0	na	0.0	na	0.0	na
Disproportionate Share Revenue	63,685.2	54.8%	41,129.1	na	0.0	na	0.0	na
<b>Sub-Total - Non-Tax Revenues</b>	<b>201,937.0</b>	<b>-11.4%</b>	<b>227,818.7</b>	<b>29.5%</b>	<b>175,903.0</b>	<b>-10.7%</b>	<b>196,937.2</b>	<b>26.1%</b>

1/ The 3-year 1¢ sales tax increase expired at the end of

2/ Due to the deferral of the income tax filing due date 1



**Historical General Fund Revenue Collections  
(dollars in thousands)**

	Actual FY 1989		Actual FY 1988		Actual FY 1987		Actual FY 1986	
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change
<b><u>Taxes</u></b>								
Sales and Use	1,338,809.7	7.1%	1,250,132.6	4.2%	1,199,559.8	4.3%	1,150,176.8	7.5%
Temporary 1% Sales and Use								
Income - Individual	911,552.0	6.8%	853,401.8	12.2%	760,764.6	8.3%	702,340.5	12.5%
- Corporation	200,869.7	33.2%	150,748.8	-24.2%	198,948.6	17.9%	168,682.7	-17.2%
- Urban Revenue Sharing	-143,957.0	10.2%	-130,653.5	5.2%	-124,212.2	24.7%	-99,574.6	2.4%
Property	92,715.7	37.6%	67,365.6	13.6%	59,285.3	6.3%	55,750.9	1.4%
Luxury	69,052.9	-2.5%	70,804.6	1.8%	69,568.7	0.1%	69,470.8	1.8%
Insurance Premium	79,720.3	3.8%	76,835.1	9.0%	70,475.5	16.2%	60,636.6	22.3%
Motor Vehicle Lic. - Regular	83,293.4	39.2%	59,819.3	8.6%	55,094.9	-3.7%	57,239.6	14.1%
Estate	24,079.7	-22.3%	30,978.3	20.6%	25,692.9	95.1%	13,168.7	-10.8%
Other Taxes	2,492.7	-44.7%	4,510.0	-22.6%	5,827.1	23.5%	4,719.2	36.3%
<b>Sub-Total - Taxes</b>	<b>2,650,975.5</b>	<b>9.2%</b>	<b>2,427,709.3</b>	<b>4.8%</b>	<b>2,317,518.1</b>	<b>6.1%</b>	<b>2,185,112.0</b>	<b>6.8%</b>
<b><u>Non-Tax Revenues</u></b>								
Lottery	69,150.9	100.4%	34,501.6	72.5%	20,000.0	42.9%	14,000.0	na
Licenses, Fees and Permits	33,061.7	-3.7%	34,318.6	12.0%	30,633.3	18.8%	25,785.7	23.5%
Interest	35,015.9	30.7%	26,796.5	31.3%	20,401.3	-2.8%	20,998.0	-22.9%
Transfers and Reimbursements	18,926.8	4.1%	18,185.2	44.4%	12,596.6	-1.0%	12,727.9	63.1%
Net Revenue Enhancements/One-Time Adj.		na		na		na		na
Disproportionate Share Revenue	0.0	na	0.0	na	0.0	na	0.0	na
<b>Sub-Total - Non-Tax Revenues</b>	<b>156,155.3</b>	<b>37.2%</b>	<b>113,801.9</b>	<b>36.1%</b>	<b>83,631.2</b>	<b>13.8%</b>	<b>73,511.6</b>	<b>31.5%</b>

1/ The 3-year 1¢ sales tax increase expired at the end of

2/ Due to the deferral of the income tax filing due date 1

**Historical General Fund Revenue Collections**  
(dollars in thousands)

	Actual FY 1985		Actual FY 1984		Actual FY 1983		Actual FY 1982	
	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change
<b><u>Taxes</u></b>								
Sales and Use	1,070,244.7	25.3%	854,409.5	38.6%	616,323.7	6.1%	581,145.1	7.5%
Temporary 1% Sales and Use								
Income - Individual	624,417.8	18.6%	526,365.8	9.3%	481,706.7	9.7%	439,010.8	20.6%
- Corporation	203,663.3	2.9%	197,886.2	23.4%	160,396.9	39.8%	114,759.3	-9.2%
- Urban Revenue Sharing	-97,206.1	6.7%	-91,085.6	36.3%	-66,807.3	1.5%	-65,793.0	19.9%
Property	54,989.2	-31.5%	80,219.2	3.3%	77,626.6	-12.2%	88,393.1	5.8%
Luxury	68,234.9	1.9%	66,978.5	3.7%	64,618.5	0.8%	64,106.7	2.5%
Insurance Premium	49,566.0	13.9%	43,521.2	-2.4%	44,569.0	40.9%	31,625.2	-2.8%
Motor Vehicle Lic. - Regular	50,155.4	18.1%	42,453.5	27.3%	33,355.0	3.7%	32,173.0	0.5%
Estate	14,758.0	17.7%	12,535.4	2.4%	12,236.3	2.3%	11,959.5	20.9%
Other Taxes	3,461.3	0.5%	3,442.5	-4.4%	3,602.2	-64.8%	10,225.3	-14.0%
<b>Sub-Total - Taxes</b>	<b>2,046,696.4</b>	<b>17.4%</b>	<b>1,743,890.8</b>	<b>21.5%</b>	<b>1,434,774.6</b>	<b>9.1%</b>	<b>1,315,273.2</b>	<b>8.1%</b>
<b><u>Non-Tax Revenues</u></b>								
Lottery	0.0	na	0.0	-100.0%	11,300.0	-52.9%	24,000.0	na
Licenses, Fees and Permits	20,884.9	17.2%	17,826.4	13.3%	15,738.6	17.3%	13,412.6	-4.1%
Interest	27,217.7	26.6%	21,506.6	-11.2%	24,221.9	-68.8%	77,524.7	-9.2%
Transfers and Reimbursements	7,802.1	79.9%	4,337.2	-94.6%	81,043.9	150.9%	32,300.5	24.1%
Net Revenue Enhancements/One-Time Adj.		na		na		na		na
Disproportionate Share Revenue	0.0	na	0.0	na	0.0	na	0.0	na
<b>Sub-Total - Non-Tax Revenues</b>	<b>55,904.7</b>	<b>28.0%</b>	<b>43,670.2</b>	<b>-67.0%</b>	<b>132,304.4</b>	<b>-10.1%</b>	<b>147,237.8</b>	<b>17.4%</b>

1/ The 3-year 1¢ sales tax increase expired at the end of

2/ Due to the deferral of the income tax filing due date 1

**Historical General Fund Revenue Collections**  
(dollars in thousands)

	<u>Actual FY 1981</u>		<u>Actual FY 1980</u>		<u>Actual FY 1979</u>		<u>Actual FY 1978</u>	
	<u>Amount</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>
<b><u>Taxes</u></b>								
Sales and Use	540,443.9	-11.8%	612,998.9	16.3%	527,048.7	21.8%	432,761.9	15.0%
Temporary 1% Sales and Use								
Income - Individual	364,130.6	14.0%	319,397.2	18.3%	269,964.5	21.2%	222,808.1	16.9%
- Corporation	126,406.9	10.3%	114,551.2	28.2%	89,351.8	40.0%	63,842.5	23.3%
- Urban Revenue Sharing	-54,870.9	25.0%	-43,909.7	19.0%	-36,910.3	15.7%	-31,909.0	14.6%
Property	83,554.4	107.0%	40,356.3	-50.7%	81,878.2	-22.7%	105,862.8	6.2%
Luxury	62,546.0	0.9%	61,978.8	5.4%	58,812.7	5.1%	55,940.3	5.0%
Insurance Premium	32,523.4	10.4%	29,457.6	11.1%	26,503.9	11.7%	23,720.1	14.0%
Motor Vehicle Lic. - Regular	32,017.0	0.1%	31,992.9	16.1%	27,547.4	17.1%	23,516.1	-1.0%
Estate	9,892.3	-18.4%	12,117.8	43.8%	8,428.5	94.0%	4,344.1	-8.0%
Other Taxes	11,885.3	53.5%	7,744.3	4.1%	7,437.1	1.6%	7,320.1	3.7%
<b>Sub-Total - Taxes</b>	<b>1,216,212.1</b>	<b>1.9%</b>	<b>1,194,104.7</b>	<b>11.9%</b>	<b>1,066,751.3</b>	<b>16.6%</b>	<b>914,645.9</b>	<b>13.5%</b>
<b><u>Non-Tax Revenues</u></b>								
Lottery	0.0	na	0.0	na	0.0	na	0.0	na
Licenses, Fees and Permits	13,991.8	26.5%	11,063.3	-9.8%	12,266.9	40.5%	8,732.7	5.9%
Interest	85,386.4	81.7%	46,993.2	63.5%	28,736.0	77.7%	16,171.8	63.0%
Transfers and Reimbursements	26,018.1	122.5%	11,695.2	-29.3%	16,552.8	12.3%	14,733.5	51.0%
Net Revenue Enhancements/One-Time Adj.		na		na		na		na
Disproportionate Share Revenue	0.0	na	0.0	na	0.0	na	0.0	na
<b>Sub-Total - Non-Tax Revenues</b>	<b>125,396.3</b>	<b>79.8%</b>	<b>69,751.7</b>	<b>21.2%</b>	<b>57,555.7</b>	<b>45.2%</b>	<b>39,638.0</b>	<b>41.9%</b>

1/ The 3-year 1¢ sales tax increase expired at the end of

2/ Due to the deferral of the income tax filing due date 1

**Historical General Fund Revenue Collections  
(dollars in thousands)**

	<u>Actual FY 1977</u>		<u>Actual FY 1976</u>		<u>Actual FY 1975</u>		<u>Actual FY 1974</u>	
	<u>Amount</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>
<b><u>Taxes</u></b>								
Sales and Use	376,460.1	15.6%	325,629.5	10.3%	295,350.7	41.9%	208,135.1	15.7%
Temporary 1% Sales and Use								
Income - Individual	190,591.7	17.0%	162,869.4	6.8%	152,537.0	10.8%	137,698.0	26.8%
- Corporation	51,787.7	11.4%	46,499.7	-6.2%	49,553.7	25.9%	39,356.3	5.2%
- Urban Revenue Sharing	-27,849.5	2.7%	-27,122.0	38.3%	-19,605.1	-21.9%	-25,118.2	na
Property	99,637.9	9.8%	90,765.7	23.3%	73,592.5	108.1%	35,360.5	-39.7%
Luxury	53,263.8	2.2%	52,097.5	4.0%	50,098.0	22.7%	40,837.5	8.5%
Insurance Premium	20,815.9	17.6%	17,694.2	13.2%	15,627.4	8.5%	14,405.5	11.9%
Motor Vehicle Lic. - Regular	23,763.5	141.9%	9,823.6	7.4%	9,150.9	4.3%	8,772.0	7.5%
Estate	4,723.3	4.7%	4,512.1	21.5%	3,713.4	-27.3%	5,106.0	40.1%
Other Taxes	7,055.9	9.7%	6,432.3	-1.0%	6,494.9	18.6%	5,475.7	8.0%
<b>Sub-Total - Taxes</b>	<b>806,095.7</b>	<b>16.1%</b>	<b>694,392.8</b>	<b>8.2%</b>	<b>641,636.8</b>	<b>35.1%</b>	<b>474,893.9</b>	<b>4.1%</b>
<b><u>Non-Tax Revenues</u></b>								
Lottery	0.0	na	0.0	na	0.0	na	0.0	na
Licenses, Fees and Permits	8,245.6	18.6%	6,951.6	30.5%	5,325.8	-1.3%	5,397.6	3.3%
Interest	9,922.7	5.3%	9,421.7	-30.2%	13,489.8	6.9%	12,616.1	65.9%
Transfers and Reimbursements	9,756.3	12.4%	8,678.9	5.1%	8,258.3	-11.6%	9,340.7	50.6%
Net Revenue Enhancements/One-Time Adj.		na		na		na		na
Disproportionate Share Revenue	0.0	na	0.0	na	0.0	na	0.0	na
<b>Sub-Total - Non-Tax Revenues</b>	<b>27,924.6</b>	<b>11.5%</b>	<b>25,052.2</b>	<b>-7.5%</b>	<b>27,073.9</b>	<b>-1.0%</b>	<b>27,354.4</b>	<b>43.7%</b>

1/ The 3-year 1¢ sales tax increase expired at the end of

2/ Due to the deferral of the income tax filing due date 1

**Historical General Fund Revenue Collections  
(dollars in thousands)**

	<u>Actual FY 1973</u>		<u>Actual FY 1972</u>		<u>Actual FY 1971</u>	
	<u>Amount</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>
<b><u>Taxes</u></b>						
Sales and Use	179,942.5	19.1%	151,058.4	15.8%	130,398.8	
Temporary 1% Sales and Use						
Income - Individual	108,631.3	14.9%	94,576.6	27.6%	74,110.5	
- Corporation	37,395.6	33.4%	28,042.6	5.7%	26,532.4	
- Urban Revenue Sharing	0.0	na	0.0	na	0.0	
Property	58,644.1	1.0%	58,072.5	19.2%	48,713.7	
Luxury	37,651.8	8.6%	34,677.5	16.2%	29,834.8	
Insurance Premium	12,876.3	14.8%	11,217.0	20.0%	9,350.9	
Motor Vehicle Lic. - Regular	8,163.4	19.3%	6,845.2	17.9%	5,807.0	
Estate	3,644.8	-35.3%	5,630.9	-29.3%	7,960.3	
Other Taxes	5,070.9	11.7%	4,540.6	24.3%	3,652.6	
<b>Sub-Total - Taxes</b>	<b>456,355.2</b>	<b>14.5%</b>	<b>398,513.8</b>	<b>17.3%</b>	<b>339,711.2</b>	
<b><u>Non-Tax Revenues</u></b>						
Lottery	0.0	na	0.0	na	0.0	
Licenses, Fees and Permits	5,227.1	27.0%	4,117.3	12.2%	3,669.4	
Interest	7,606.0	16.7%	6,514.8	-3.8%	6,770.8	
Transfers and Reimbursements	6,203.8	29.3%	4,798.7	-8.3%	5,235.7	
Net Revenue Enhancements/One-Time Adj.		na		na		
Disproportionate Share Revenue	0.0	na	0.0	na	0.0	
<b>Sub-Total - Non-Tax Revenues</b>	<b>19,036.9</b>	<b>23.4%</b>	<b>15,430.8</b>	<b>-1.6%</b>	<b>15,675.9</b>	

1/ The 3-year 1¢ sales tax increase expired at the end of

2/ Due to the deferral of the income tax filing due date