

# "THEN AND NOW" - FY 1990 vs. FY 2000 General Fund Revenue and Carry-Forward Balances

**General Fund Revenue, Expenditures and Carry Forward Balances**  
(\$ in Millions)

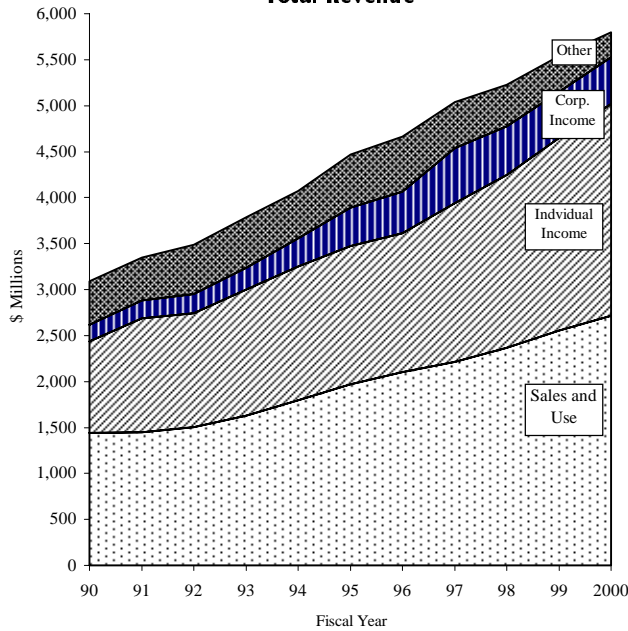
Fiscal Year	Revenue	Expenditures	Carry Forward	Carry Forward as a % of Revenue
1990	3,093.1	3,058.7	34.4	1.1%
1991	3,380.5	3,335.5	45.0	1.3%
1992	3,533.2	3,528.0	5.2	0.1%
1993	3,790.0	3,704.0	86.0	2.3%
1994	4,159.3	3,930.1	229.2	5.5%
1995	4,694.6	4,425.1	269.5	5.7%
1996	4,932.5	4,532.6	399.9	8.1%
1997	5,410.3 <sup>1/</sup>	4,894.3	516.0	9.5%
1998	5,778.7	5,255.4	525.8	9.1%
1999	6,141.6	5,886.1	255.5	4.2%
2000	6,157.9	5,947.5	210.4	3.4%

1/ Includes carry-forward of \$370.4 million.

**General Fund Major Tax Sources as a Percent of Total Base Revenue**

Fiscal Year	Sales	Individual Income	Corporate Income	Other
1990	46.6%	32.2%	5.8%	15.4%
1991	43.2%	37.2%	5.7%	13.9%
1992	43.1%	35.5%	6.1%	15.4%
1993	43.1%	36.1%	6.3%	14.5%
1994	44.0%	35.8%	7.4%	12.7%
1995	44.1%	33.7%	9.3%	12.9%
1996	45.1%	32.4%	9.6%	12.9%
1997	43.9%	34.3%	11.9%	9.9%
1998	45.3%	35.9%	10.1%	8.7%
1999	46.1%	37.8%	9.0%	7.0%
2000	46.8%	39.8%	8.9%	4.6%

**General Fund Major Tax Sources as a Share of Total Revenue**



**FY 1990 vs. FY 2000 Major Tax Sources as a Percent Total Revenue**

