

**SUMMARY OF GENERAL FUND APPROPRIATIONS**  
**By Individual Chapter**  
**For Fiscal Years 1999, 2000 and 2001 <sup>1/</sup>**

Chap. Bill No. Number	Reference Title	FY 1999 General Fund	FY 2000 General Fund	FY 2001 General Fund
<u>Forty-Fourth Legislature - First Regular Session</u>				
1 S.B. 1034	Supplemental Appropriation; DHS	4,369,800		
133 H.B. 2555	Appropriation; Veterans' Cemetery		500,000 C	
135 S.B. 1074	Spur Cross Ranch		1,250,000 C	1,250,000 C*
173 S.B. 1196	Underground Storage Tanks; Appropriation		1,050,000 V	1,300,000 V
176 S.B. 1147	Omnibus Budget Reconciliation; Health		500,000	
181 H.B. 2468	Appropriation; Clifton Flood Control		650,000 C	
182 H.B. 2670	Appropriation; Domestic Violence Shelter Program		800,000	800,000
233 S.B. 1007	Education; Department of Corrections		200,000	200,000
241 H.B. 2065	Children; Health Start		700,000	1,200,000
243 H.B. 2085	Nonresident Special Education Pupils; Costs		150,000	150,000
244 H.B. 2171	Appropriation; Named Claimants	384,838		
251 H.B. 2417	Permanent Guardianship; Subsidy		105,000	124,000
265 S.B. 1002	Nuclear Emergency Appropriation and Assessment 2/		926,800	945,900
266 S.B. 1170	ASRS; Burke Litigation Settlement 3/		600,000	4,200,000 *
268 S.B. 1340	Ballot Pamphlets; Judicial Performance Reviews			220,300
276 H.B. 2504	Fingerprinting; Exemption		700,000	
310 H.B. 2613	Appropriation; Blind and Visually Impaired			425,000
312 S.B. 1222	Appropriation; Environmental Programs; Counties		250,000	250,000
313 S.B. 1357	Appropriation; AHCCCS; Healthcare Group		120,000	
324 S.B. 1065	Appropriation; Sierra Vista Campus Building		500,000 C	750,000 C*
325 S.B. 1077	Urban Revenue Sharing			2,000,000 4/
326 S.B. 1080	Eminent Scholars; Appropriation		200,000	200,000
330 S.B. 1359	General Appropriation		12,624,200	11,635,000
333 S.B. 1098	Urgent Care Center: Standards			100,000
335 S.B. 1324	Certified Court Reporters		30,000 5/	
344 H.B. 2634	Consolidation of Property Tax Classifications		217,000	
346 S.B. 1013	Processing Criminal Cases; Statewide		2,000,000 V	3,000,000 V
347 S.B. 1116	Expedited Adoption			300,000 V
348 S.B. 1137	Appropriation; Community Colleges		3,000,000 V	
349 S.B. 1148	NAU; Signal Peak; Appropriation		400,000 C/V	400,000 C/V
350 S.B. 1299	Appropriation; County Jail Juvenile Improvement		750,000 C/V	750,000 C/V
351 H.B. 2449	Appropriation; Juvenile Detention Centers		1,500,000 C/V	2,500,000 C/V
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		\$4,754,638	\$29,723,000	\$32,700,200
<u>Forty-Fourth Legislature - First Special Session</u>				
1 S.B. 1001	General Appropriations		5,563,763,900 V	5,758,391,200 V
2 S.B. 1002	Capital Outlay Appropriations		10,089,400	29,687,500
6 S.B. 1003	Supplemental Appropriations; Transfers; State Agencies	17,384,650 6/		
SUBTOTAL APPROPRIATIONS - 1st SPECIAL SESSION		\$17,384,650	\$5,573,853,300	\$5,788,078,700
<u>Forty-Third Legislature - Fifth Special Session</u>				
1 S.B. 1001	Students' FIRST	1,540,000 7/		15,000,000 8/
<u>Forty-Third Legislature - Second Regular Session</u>				
129 H.B. 2505	Appropriation; Community Colleges; Benson		500,000 C	
148 S.B. 1151	Library Acquisitions; Preservation; Access; Approp.		200,000	
217 S.B. 1427	Air Quality Measures		500,000	
270 H.B. 2585	Fingerprinting		727,700 9/	
300 S.B. 1326	Appropriation; Space Flight Centers		700,000 C	
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		\$0	\$2,627,700	\$0
<u>Forty-Third Legislature - First Regular Session</u>				
208 S.B. 1006	Bonds; Greater Arizona Development Authority		9,000,000	

Permanent General Fund Appropriations Allocations 10/

ARS		FY 1999	FY 2000	FY 2001
No.	Reference Title	General Fund	General Fund	General Fund
15-2002	Students' FIRST 11/		317,500,000	322,500,000
35-192	General Emergency Authority 12/		4,000,000	4,000,000
37-623	Wild Land Fire Emergency 13/		3,000,000	3,000,000
41-511.23	Growing Smarter 14/			20,000,000
41-1516	Arizona Clean Air Act 15/		1,000,000	1,000,000
49-282	WQARF Priority Site Remediation 16/		14,492,700	14,372,700
SUBTOTAL APPROPRIATIONS		\$0	\$339,992,700	\$364,872,700
TOTAL APPROPRIATIONS		\$23,679,288	\$5,955,196,700	\$6,200,651,600

**SUMMARY OF GENERAL FUND APPROPRIATIONS  
By Individual Chapter  
For Fiscal Years 2002, 2003 and 2004 <sup>11/</sup>**

Chap. Bill	No.	Reference Title	FY 2002	FY 2003	FY 2004
			General Fund	General Fund	General Fund
<u>Forty-Forth Legislature - First Regular Session</u>					
	135	S.B. 1074 Spur Cross Ranch	1,250,000	C	
	181	H.B. 2468 Appropriation; Clifton Flood Control	650,000	C	
	324	S.B. 1065 Appropriation; Sierra Vista Campus Building	1,500,000	C	1,500,000
	266	S.B. 1170 ASRS; Burke Litigation Settlement 3/	9,000,000		
TOTAL APPROPRIATIONS			\$12,400,000	\$1,500,000	\$0

- C Designates a capital appropriation. All other appropriations are operating appropriations.
- V Designates a bill that was line item vetoed.
- \* Designates a bill with appropriations continuing beyond FY 2001.
- \*\* Designates a bill with permanent appropriations.
- 1/ For FY 1999, this table summarizes all General Fund appropriations enacted since the conclusion of the 2nd Regular Session of the 43rd Legislature. For FY 2000 and beyond, this table summarizes all General Fund appropriations enacted in the 1st Regular Session and 1st Special Session of the 44th Legislature, and all previous sessions.
- 2/ This appropriation, plus any applicable interest, is reimbursed through an assessment against a consortium of corporations, which operate the Palo Verde Generating Station. (For further discussion see the Department of Emergency and Military Affairs and the Radiation Regulatory Agency.)
- 3/ Laws 1999, Chapter 266 appropriates \$150,000 from the Arizona State Retirement System (ASRS) assets in FY 2000 for the administration of this General Fund appropriations include: 1) \$600,000 FY 2000 to pay attorney fees incurred by the plaintiffs; 2) \$4,200,000 in FY 2001 for settlement payments; and, 3) \$9,000,000 in FY 2002 for settlement payments.
- 4/ Laws 1999, Chapter 325 specifies that in FY 2001 \$2,000,000 is appropriated from the General Fund to the State Treasurer for distribution to cities/towns having populations not exceeding 60,000 persons according to the most recent U.S. decennial census or special census.
- 5/ The \$30,000 appropriation is for the start-up costs of the Board of Certified Court Reporters. In addition to the required 10% of the board's license monies that will be deposited to the General Fund, an additional 10% of the license and fee monies shall be deposited to the General Fund in FY 2000 the \$30,000. If the monies are not repaid in full by June 30, 2001, the State Treasurer shall transfer from the Board of Certified Court Reporters Fund the General Fund monies that are necessary to repay the full \$30,000.
- 6/ The supplemental appropriation is offset by a reversion of \$320,500 related to the Department of Public Safety, a reversion of \$2,277,900 related to the Department of Economic Security and a reversion of \$517,000 related to a ADOA appropriation for the Veterans' Home.
- 7/ Laws 1998, Chapter 1, 5th Special Session appropriated a total of \$362,160,000 for Students' FIRST and repealed Laws 1998, Chapter 1, 3rd Special Session (original Students' FIRST legislation) and Laws 1998, Chapter 164, 2nd Regular Session (Trailer Bill), which together appropriated \$360,620,000, resulting in a FY 1999 net impact of \$1,540,000.
- 8/ Laws 1998, Chapter 1, 5th Special Session, Section 67(d) appropriates \$15,000,000 from the General Fund to the Deficiencies Correction Fund.
- 9/ The original appropriation by Laws 1998, Chapter 270 of \$1,866,800 was amended by Laws 1999, Chapter 6, 1st Special Session resulting in a total appropriation of \$727,700. (See the Department of Public Safety for further discussion.)
- 10/ These appropriations/allocations are authorized by permanent law.
- 11/ A.R.S. § 15-20002A(11) requires the School Facilities Board to estimate the amount of funding needed each fiscal year for the New School Facilities Deficiencies Correction Fund, and the Building Renewal Fund. These amounts are then reported to the Joint Committee on Capital Review Fund by December 1 of the preceding fiscal year. It also requires the board to instruct the State Treasurer (by January 1 of the preceding fiscal year) to credit estimated amounts into the 3 funds in equal quarterly installments during the fiscal year using Transaction Privilege Tax (TPT) revenues as the revenue source. Under Students' FIRST, these TPT revenues are to be credited directly and automatically to the 3 funds without requiring a General Fund appropriation. The FY 2001 amounts represent estimates only. (See School Facilities Board for further discussion.)
- 12/ These monies can be withdrawn from the General Fund at the Governor's direction without specific appropriation authority in the event of an emergency. (See the Department of Emergency and Military Affairs for further discussion.)
- 13/ These monies can be withdrawn from the General Fund at the Governor's direction without specific appropriation authority in the event of an emergency. (See the State Land Department for further discussion.)
- 14/ In November 1998, Arizona voters approved Proposition 300, which directs an annual appropriation of \$20,000,000 from the General Fund from FY 2001. This money is to provide grants to purchase state trust lands for conservation purposes. All grants must be matched by the public or private entity that is applying.
- 15/ This legislation appropriates up to \$1,000,000 from the General Fund to the Arizona Clean Air Fund in each fiscal year during which Farm and Home Settlement deposits are made to the General Fund. The appropriation equals the lesser of \$1,000,000 or the Farm and Home deposit amount.
- 16/ The Water Quality Assurance Revolving Fund (WQARF) receives a total annual funding amount of \$18,000,000. Beginning July 1, 1999 (and at the beginning of each fiscal year thereafter), the State Treasurer transfers \$15,000,000 into WQARF from corporate income taxes. At the end of the fiscal year the State Treasurer adjusts the corporate income tax deposit so that, when combined with the other revenue sources deposited into the fund, WQARF receives a total of \$18,000,000 each fiscal year from all sources. The JLBC estimates that after this adjustment is made the total amount of corporate income deposited in FY 2000 and FY 2001 will be \$14,492,700 and \$14,372,700 respectively. Of this total appropriation, \$800,000 is transferred annually to the Department of Water Resources. In FY 1999 the amount listed is zero, since the funding for FY 1999 is included in the General Appropriation Act (Laws 1999, Chapter 1, 1st Special Session).
- 17/ In addition, see permanent law appropriations listed above.