

OPERATION & MAINTENANCE PAYMENTS ^{1/}
Department of Administration Building System

	Fiscal Year 2000				Fiscal Year 2001			
	GF	OF	Non-Approp	Total	GF	OF	Non-Approp	Total
BUDGET UNITS								
Administration, AZ Department of Sun State Building	1,600			1,600	1,600			1,600
Agriculture, AZ Department of Laboratory	100,200			100,200	100,200			100,200
AHCCCS Kingman State Office			15,100	15,100			15,100	15,100
Arts, Arizona Commission on the Corpstein Building	19,500			19,500	19,500			19,500
Banking Department, State Sun State Building	72,600		9,600	82,200	72,600		9,600	82,200
Chiropractic Examiners, State Board of Centre Pointe Building		0 ^{2/}		0		12,200 ^{2/}		12,200
Contractors, Registrar of Kingman State Office		3,400		3,400		3,400		3,400
Dental Examiners, State Board of Centre Pointe Building		0 ^{2/}		0		19,800 ^{2/}		19,800
Economic Security, Department of Kingman State Office	31,000	9,300	28,700	69,000	31,000	9,300	28,700	69,000
Health Services, Department of Black Canyon Building	53,400		95,800	149,200	53,400		95,800	149,200
Centre Pointe Building	110,800	46,400	74,600	231,800	110,800	46,400	74,600	231,800
Subtotal - Dept of Health Services	<u>\$164,200</u>	<u>\$46,400</u>	<u>\$170,400</u>	<u>\$381,000</u>	<u>\$164,200</u>	<u>\$46,400</u>	<u>\$170,400</u>	<u>\$381,000</u>
Insurance, Department of Sun State Building	135,000		46,400	181,400	135,000		46,400	181,400
Legislature - Auditor General Sun State Building	135,800			135,800	135,800			135,800
Medical Examiners, Board of Centre Pointe Building/Doubletree Building		65,700 ^{2/}		65,700		0 ^{3/}		0
Nursing, State Board of Centre Pointe Building		39,300 ^{2/}		39,300		39,300 ^{2/}		39,300
Osteopathic Examiners, AZ Board of Doubletree Building		12,000		12,000		12,000		12,000
Pharmacy, AZ State Board of Centre Pointe Building		0 ^{2/}		0		13,600 ^{2/}		13,600
Real Estate Department, State Sun State Building	97,600			97,600	97,600			97,600
Structural Pest Control Commission Doubletree Building		46,000		46,000		46,000		46,000
Weights and Measures, Department of Doubletree Building	44,300 ^{2/}	9,100 ^{2/}		53,400	0 ^{2/}	0 ^{2/}		0
GRAND TOTAL	<u><u>\$801,800</u></u>	<u><u>\$231,200</u></u>	<u><u>\$270,200</u></u>	<u><u>\$1,303,200</u></u>	<u><u>\$757,500</u></u>	<u><u>\$202,000</u></u>	<u><u>\$270,200</u></u>	<u><u>\$1,229,700</u></u>

1/ Pursuant to A.R.S. 41-792.01, the above state agencies occupying the above lease-purchase buildings have been budgeted operations and maintenance monies. The monies shall be transferred to a special account by the Arizona Department of Administration which will fund utility, janitorial, groundskeeping, and minor repair costs. The budgeted amount is based on \$4.48 per gross square foot.

2/ The amounts shown are estimates and will depend on relocation of the Department of Weights and Measures from the Doubletree Building to private space in FY 2000. The relocation plan for the Department of Weights and Measures must be reviewed by JLBC. If the Department of Weights and Measures moves, the Board of Medical Examiners will move from Centre Pointe to take over space in the Doubletree Building. Then space in the Centre Pointe Building will be taken over by increasing the amount of space allocated to the Board of Nursing and moving the licensing boards for chiropractors, dental and pharmacy from private space to the Centre Pointe Building.

3/ The Board of Medical Examiners did not receive an appropriation for FY 2001.