

## JLBC MEETING

At its December 19, 2017 meeting, the Joint Legislative Budget Committee considered the following issues:

**Arizona Department of Administration/Arizona Strategic Enterprise Technology – Review of FY 2018 Cyber Security Projects (Automation Projects Fund) -**

The Committee gave a favorable review of \$3,069,300 in proposed FY 2018 expenditures from the Automations Projects Fund for information technology Cyber Security projects for the ASET Office in ADOA. The favorable review included a provision that the Committee review does not commit the Legislature to additional funding.

**Arizona Department of Administration/Department of Revenue – Review of Data Center Equipment Upgrade –**

The Committee gave a favorable review of \$5.5 million in proposed FY 2018 expenditures from the Automations Projects Fund for replacing data center infrastructure and relocating that infrastructure to a third party co-located data center vendor. The total budget for the Data Center Upgrade project is \$11.0 million. The Committee reviewed the first half of the project budget of \$5.5 million at its June 2007 meeting. This favorable review included a provision requiring DOR to continue to contract with a third-party consultant to provide quarterly reviews of the project and provide those third-party reviews to the JLBC Staff.

**Department of Public Safety – Review of the Microwave System Upgrade Project (Automations Projects Fund) –**

The Committee gave a favorable review of \$1.5 million for the Microwave System Upgrade project. The FY 2018 budget appropriated \$2.5 million from the Automations Projects Fund for continued work on the ongoing project to convert the statewide radio system's microwave backbone from analog to digital technology. At its September 2017 meeting, the Committee reviewed \$1.0 million to build a new tower and storage building near Flagstaff.