

At its December 18, 2012 meeting, the Joint Legislative Budget Committee considered the following issues:

**School Facilities Board** – Consider Approval of Index for School Facilities Board (SFB) Construction Costs – The Committee approved a 0% adjustment in the cost-per-square-foot factors used in SFB funding formulas based on the 3 years worth of cost data. In 3 of 4 cost indices, net construction prices have declined since 2008.

**Department of Administration** – Review of the Arizona Public Safety Communication Advisory Commission – The Committee gave a favorable review of the FY 2012 annual report of expenditures and progress for the statewide interoperability design project. The Committee, however, did have considerable discussion about the Advisory Commission's future role.

**Department of Administration** – Review of Emergency Telecommunication Services Revolving Fund Expenditure Plan – The Committee gave a favorable review of the \$5.5 million wireless portion of the Emergency Telecommunications Services Revolving Fund expenditure plan.

**Attorney General** – Review of Allocation of Settlement Monies – The Committee gave a favorable review to the allocation plan from the \$2 million consent judgment with Janssen Pharmaceuticals, Inc. The settlement will be deposited into the Consumer Fraud Revolving Fund.