

JLBC MEETING

At its December 2020 meeting, the Joint Legislative Budget Committee considered the following issues:

Executive Session

Arizona Department of Administration – Risk Management Services - Consideration of Proposed Settlements – The Committee approved settlements under Rule 14, which requires Committee approval of Risk Management settlements above \$250,000 pursuant to A.R.S. § 41-621(N).

Regular Session

Department of Veteran Services – Review of Veterans' Suicide Prevention Program – Section 94 of the FY 2021 General Appropriation Act requires the Department of Veterans' Services (DVS) to submit to the Committee for review its report on expenditures related to the Veterans' Suicide Prevention line item as well as the status of non-state matching funds. The Committee gave a favorable review of the report.

Consent Agenda

Arizona Department of Administration/Department of Economic Security – Review of Child Care ATLAS System Replacement – An FY 2021 General Appropriation Act footnote requires the Arizona Department of Administration (ADOA) to submit an expenditure plan for replacement of the Arizona Tracking and Locate Automated System (ATLAS) used by the Department of Economic Security (DES) - Division of Child Support Enforcement (DCSE). The Committee gave a favorable review of the plan to use \$14.3 million of Federal Funds and \$7.4 million of Other Appropriated Funds in FY 2021. The favorable review included a reporting provision and a provision regarding the availability of funds.

Department of Economic Security – Review of Developmental Disabilities Line Item Transfers – An FY 2020 General Appropriation Act footnote requires the Department of Economic Security (DES) to submit a report for Committee review prior to transferring any funds into or out of certain Division of Developmental Disabilities

(DDD) line items. The Committee gave a favorable review of the transfers.

Arizona Department of Education – Review of Career and Technical Education (CTE) Credential List – A.R.S. § 15-249.15 requires the Arizona Department of Education (ADE) to submit for Committee review the career technical education industry credentials list for the Arizona Industry Credential Incentive Program. The Committee gave a favorable review of the request.

JLBC Staff – Consider Approval of Index for School Facilities Board Construction Costs – A.R.S. § 15-2041D3(c) requires that the cost-per-square-foot factors used in the School Facilities Board (SFB) new school construction formula shall be adjusted annually for construction market considerations based on an index identified or developed by the Committee. The Committee approved a 2.76% adjustment in the cost-per-square-foot factors.