

## JLBC MEETING

At its October 2021 meeting, the Joint Legislative Budget Committee considered the following issues:

### Executive Session

**Arizona Department of Administration – Risk Management Services - Consideration of Proposed Settlements** – The Committee approved several settlements under Rule 14, which requires Committee approval of Risk Management settlements above \$250,000 pursuant to A.R.S. § 41-621(N).

### Consent Agenda

**AHCCCS/Department of Economic Security – Review of Capitation Rate Changes for Plan Year 2022** – An FY 2022 General Appropriation Act footnote requires the state's Medicaid agencies to submit to the Committee for review their plans prior to implementing any changes in capitation rates. The Committee gave a favorable review of the CYE 2022 capitation rates (October 2021 - September 2022) for AHCCCS and the Department of Economic Security's (DES) Arizona Long Term Care System (ALTCS) program. The favorable review required AHCCCS to report on the impact of federal American Rescue Plan Act funding for home and community-based services on long term care provider rates.

**Arizona Department of Education – Review of AzSCI Science Contract Renewal** – A.R.S. § 15-741.03 requires ADE to submit to the Committee for review its contract renewal for any portion of the statewide assessment in science (AzSCI). The Committee gave a favorable review of ADE's proposed contract renewal.

**Arizona Department of Education – Review of Basic State Aid Recalculation** – A.R.S. § 15-915 (B) requires ADE to submit to the Committee for review its re-calculation of Basic State Aid for school districts with revised property values as a result of a court judgment, a state or county board of equalization decision, or the correction of a property tax error. The Committee gave a favorable review of ADE's proposed recalculation

of \$311,800 of state aid for Hyder Elementary and Antelope Union High School Districts associated with the State Board of Equalization decision concerning Agua Caliente Solar.

**Administrative Office of the Courts and Arizona Department of Water Resources – Review of General Adjudication Personnel and Support Fund FY 2022 Expenditure Plan** – A.R.S. § 12-177.01 requires the Administrative Office of the Courts and the Arizona Department of Water Resources to submit to the Committee for review an expenditure plan prior to spending monies from the General Adjudication Personnel and Support Fund in FY 2022 and FY 2023. The Committee gave a favorable review of the plan to spend \$1,734,300 of the \$2,000,000 FY 2022 appropriation.

**Department of Public Safety – Review of the Expenditure Plan for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM) Border Security and Law Enforcement Subaccount** – A.R.S. § 41-1724 (G) and A.R.S. § 41-1724 (H) require the Department of Public Safety to submit to the Committee for review the FY 2022 expenditure plan for the GIITEM Border Security and Law Enforcement Subaccount prior to expenditure. The Committee gave a favorable review to the expenditure plan of \$1,034,800 of the FY 2022 appropriation from the Subaccount to fund the Border Security Law Enforcement Grants program. The favorable review required a reporting provision should DPS propose changes to the allocation.