

JLBC MEETING

At its June 26, 2012 meeting, the Joint Legislative Budget Committee considered the following issues:

Review of Requested Exchanges of Fund Transfers – The Committee favorably reviewed the request of 3 agencies to replace the fund source for 5 of their enacted budget fund transfers.

Department of Administration – Review of Automation Projects Fund – The Committee gave a favorable review of \$16.4 million in proposed FY 2013 expenditures for a variety of automation and information technology projects. This included the stipulation that ADOA submit a quarterly report regarding implementation of the funded projects.

Attorney General – Review of Allocation of Settlement Monies – The Committee gave a favorable review of a total of \$2.4 million resulting from 2 settlements: 1) \$395,000 from American Residential Services; and 2) \$2.0 million from Abbott Laboratories.

Attorney General – Review of Uncollectible Debts – The Committee gave a favorable review of the Attorney General's FY 2007 and FY 2008 listing of uncollectible state debts. As a result of the favorable review, the State Comptroller is authorized to remove \$10.2 million of FY 2007 uncollectable debts and \$15.9 million of FY 2008 uncollectible debts from the state accounting system.