

## JLBC MEETING

At its June 2020 meeting, the Joint Legislative Budget Committee considered the following issues:

### Executive Session

**Arizona Department of Administration – Risk Management Services - Consideration of Proposed Settlements** – The Committee approved several settlements under Rule 14, which requires Committee approval of Risk Management settlements above \$250,000 pursuant to A.R.S. § 41-621(N).

### Consent Agenda

**Arizona Department of Administration/Automation Projects Fund – Review of CHILDS (Department of Child Safety Subaccount)** – A.R.S. § 41-714 requires Committee review prior to any monies being expended from the Arizona Department of Administration's (ADOA) Automation Projects Fund (APF) for the Children's Information Library and Data Source (CHILDS) replacement project. The Committee gave a favorable review of the expenditure of \$1,600,000 in FY 2020 funds and \$4,992,800 in FY 2021 funds for this project.

**Arizona Department of Administration/Automation Projects Fund – Review of myDEQ Project Scope Change (Department of Environmental Quality Subaccount)** – A.R.S. § 41-714 and a December 2018 Joint Legislative Budget Committee meeting provision require Committee review of changes in expenditure plans exceeding 10%. The Committee gave a favorable review to the change in scope for the development of the Arizona Department of Environmental Quality (ADEQ)'s myDEQ project.

**Attorney General – Review of Report on Murdered and Missing Indigenous Women and Girls Study Committee Expenditure Plan** – At its April 2020 meeting, the Committee favorably reviewed the report on the expenditure of monies from the Consumer Remediation Subaccount to support expenses of the Missing and Murdered Indigenous Women and Girls (MMIWG) Study Committee and required that the Attorney General provide an updated report to the Joint Legislative Budget

Committee. The Committee favorably reviewed the AG's latest expenditure report. The favorable review included a reporting provision.

**Attorney General – Review of Uncollectable Debt** – A.R.S. § 35-150 (E) requires that the Attorney General's annual report on uncollectible debts owed to the state be reviewed by the Committee before the debt can be removed from the state accounting system. The Committee gave a favorable review of the Attorney General's FY 2020 list of \$34,186,515 in uncollectible debt.

**Arizona Criminal Justice Commission – Review of Edward Byrne Memorial Justice Assistance Grant Federal Application** – A.R.S. § 41-2403 requires the Arizona Criminal Justice Commission (ACJC) to submit its federal application for the Edward Byrne Memorial Justice Assistance Grant to the Committee for review 30 days prior to submission to the federal government. The Committee gave a favorable review of the ACJC PROPOSAL with a provision that ACJC submit a preliminary proposal to the Committee by May 15, 2021 if the federal guidelines have not yet been received for 2021.

**Department of Economic Security – Review of Developmental Disabilities Line Item Transfers** - A FY 2019 General Appropriation Act footnote requires DES to submit a report for review by the Committee before transferring any funds into or out of certain Division of Developmental Disabilities (DDD) line items. The Committee gave a favorable review of an FY 2019 General Fund transfer of \$718,800 from the Case Management - State Only line item into the State-Funded Long Term Care Services line item.

**Department of Education – Review of Career Technical Education District Annual Report** – A.R.S. § 15-393.01 requires the Arizona Department of Education (ADE) to provide to the Committee for review its annual report on Career Technical Education Districts (CTEDS). The Committee gave a favorable review to ADE's annual CTED report for FY 2019.

**Secretary of State – Review of Expenditure Plans for Help America Vote Act (HAVA) Projects (March 2018 and December 2019 Allocations)** – An FY

2019 General Appropriation Act footnote requires the Secretary of State (SOS) to submit an expenditure plan for March 2018 HAVA funds prior to spending those monies.

In addition, an FY 2021 General Appropriation Act footnote requires SOS to submit an expenditure plan for the \$1,338,100 in December 2019 HAVA grant funds prior to spending those monies

The Committee gave a favorable review of the SOS March 2018 HAVA expenditure plan. The Committee also gave a favorable review of the SOS December 2019 expenditure plan with the provision that all monies for a public information campaign be distributed to the counties for their use.

**Department of Public Safety – Review of Expenditure Plan for the Gang and Intelligence Team Enforcement Mission (GIITEM) Border Security and Law Enforcement Subaccount** –A.R.S. § 41-1724 (G) and A.R.S. § 41-1724 (H) require the Department of Public Safety to submit to the Committee for review the entire FY 2021 expenditure plan for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM) Border Security and Law Enforcement Subaccount prior to expenditure. The Committee gave a favorable review for the expenditure plan of \$1,346,100 of the \$2,396,100 FY 2021 appropriation to fund 3 existing programs: Detention Liaison Officer Program (\$456,800), Border County Officers (\$539,300), and Border Crimes Unit (\$350,000). The favorable review included a reporting provision.