

JLBC Meeting

At its June 23, 2009 meeting, the Joint Legislative Budget Committee considered the following issues:

Arizona Department of Administration – Review of Requested Exchange of Fund Transfers – The Committee gave a favorable review to the Arizona Department of Administration’s (ADOA) request to exchange nearly \$3.3 million in fund transfers, primarily by transferring monies from the Risk Management Revolving Fund.

Arizona Department of Corrections – Approval and Review of Requested Transfer of Appropriations – The Committee gave a favorable review to the Department of Corrections’ (ADC) request to transfer nearly \$28.4 million within ADC’s line items. In addition, the Committee approved the ADC’s request for Personal Services, and Employee Related Expenditure transfers.

Department of Economic Security – Review of Requested Exchange of Fund Transfers – The Committee gave a favorable review to the Department of Economic Security’s (DES) request to shift nearly \$2.1 million between funds in order to comply with fund transfers required by the FY 2009 Special Session budget revisions.

Department of Economic Security – Review of Requested Transfer of Appropriations – The Committee gave a favorable review to DES’s request to transfer nearly \$13 million within DES’s line items.

Department of Education – Review of Requested Transfer of Appropriations – The Committee gave a favorable review to the department’s proposal to transfer \$5 million in surplus FY 2009 Basic State Aid monies to the Special Education Fund in order to address anticipated funding shortfalls.

Secretary of State – Review of Requested Transfer of Appropriations – The Committee gave a favorable review to the Secretary of State’s request to transfer \$132,000 from Election Services line item in FY 2009 to the Election Systems Improvement Fund in order to qualify for \$3.7 million in federal funding under the Help America Vote Act.