

JLBC MEETING

At its March 31, 2015 meeting, the Joint Legislative Budget Committee considered the following issues:

Arizona Department of Administration/Department of Child Safety – Children’s Information Library and Data Source (CHILDS) (Automation Projects Fund) – The Committee gave a favorable review of the \$313,000 in proposed FY 2015 expenditures from the Automation Projects Fund (APF) for the Department of Child Safety’s (DCS) Children’s Information Library and Data Source (CHILDS) replacement as part of the Phase 1 Planning project. The Committee added technical provisions to its favorable review.

Arizona Department of Administration/Arizona Department of Corrections – Adult Information Management System FY 2015 (Automation Projects Fund) – The Committee gave a favorable review of the \$8.0 million in proposed FY 2015 expenditures from the APF for the second year of funding for the replacement of the inmate tracking system at the Arizona Department of Corrections.

Arizona Department of Administration/Department of Child Safety – Transition Funding Expenditure Plan (Moving Expenses) – The Committee gave a favorable review of \$1,593,400 in relocation expenses from the \$19.5 million transition appropriation to establish DCS. These monies are to be used to assist in the relocation of DCS to 3003 North Central Avenue in Phoenix.

Arizona Department of Administration/Department of Economic Security – Transition Funding Expenditure Plan (Data Center) – The Committee gave a

favorable review of the \$4.0 million for the final phase of the DES data center relocation. The Committee added technical provisions to its favorable review.

Arizona Department of Administration – Emergency Telecommunication Services Revolving Fund (ETSF) Expenditure Plan – The Committee gave a favorable review of the \$5.5 million wireless portion of the FY 2015 ETSF expenditure plan.

Attorney General – Quarterly Report on Legal Settlements – The Committee gave a favorable review of the Attorney General’s (AG) allocation of legal settlements among the various funds. In the second quarter of FY 2015, the AG deposited \$538,900 to the Consumer Protection – Consumer Fraud (CPCF) Revolving Fund, \$21,100 to the Restitution Subaccount, and \$10,000 to the Remediation Subaccount. The review included the provision that the AG return to the Committee if it intends to expend any of the monies the state received from the McKesson Corporation settlement.

Northern Arizona University – Expenditure and Performance Report on Nonprofit Biotechnology Research Appropriation – The Committee gave a favorable review of NAU’s performance report resulting from an annual appropriation of \$3.0 million to NAU from FY 2015 through FY 2019 for distribution to a biomedical research entity.

Automobile Theft Authority – Proposed Expenditures from the Reimbursable Programs Line Item – The Committee gave a favorable review to expend up to \$5,000, donated by the National Insurance Crime Bureau (NICB), in FY 2015 to support the Arizona Vehicle Task Force through the purchase of 2 trailers. The trailers will be used to help transport large pieces of scrap metal to the Department of Public Safety for further analysis and storage.

**AHCCCS/Department of Health
Services/Department of Economic
Security/Department of Child Safety –
Proposed Capitation Rates Changes – The
Committee gave a favorable review to the
revised FY 2015 capitation rates for the state’s
Medicaid system.**