

JLBC MEETING

At its March 29, 2017 meeting, the Joint Legislative Budget Committee considered the following issues:

Arizona Health Care Cost Containment System –

Review of Behavioral Health Capitation Rate Changes – The Committee gave a favorable review of the proposed changes to behavioral health capitation rates for plan year (CYE) 2017.

Department of Child Safety – Review of FY 2017 Second Quarter Benchmarks – The Committee gave a favorable review of the report assessing DCS's progress towards meeting benchmarks for the number of caseworkers, the number of backlog and open reports, and the number of children in out-of-home care.

Department of Child Safety – Review of FY 2017 Fourth Quarter Funding for New Case Aides and Overtime – The Committee gave a favorable review of \$765,200 for new case aides and \$2,092,500 for overtime in FY 2017 for fourth quarter funding.

Department of Child Safety – Review of Alternative Use of Backlog Privatization Resources/Line Item Transfers – The Committee gave a favorable review of the transfer of \$2,700,000 from the FY 2017 Backlog Privatization line item to the Out-of-Home Support Services line item, and \$1,700,000 from the Foster Care Placement line item to the Adoption Services line item.

Department of Economic Security – Review of Development Disabilities Line Item Transfers – The Committee gave a favorable review of the transfer of \$10,600,000 of General Fund and Federal Fund money from the Medicaid Home and Community Based Services line item to the DDD Operating Budget line item and \$6,500,000 to the Medicaid Case Management line item for a total transfer of \$17,100,000. The Committee added a provision requiring DES to seek a favorable review from the Committee prior to any further transfers.

Northern Arizona University – Review of Expenditure and Performance Report of Nonprofit Biotechnology Research Appropriation – The Committee gave a favorable review of the annual report from the Translational Genomics Research Institute on the use of \$3,000,000 in state funding appropriated to NAU for biomedical research.

Arizona Department of Transportation – Review of Motor Vehicle Modernization (MvM) Project Annual Progress Report – The Committee gave a favorable

review of the annual progress report for the 5-year, \$56 million project approved in FY 2014 and designed to enhance the Motor Vehicle Division's vehicle registration, driver licensing, finance, partner licensing and contracting, and other customer and business services.