

JLBC MEETING

At its February 25, 2016 meeting, the Joint Legislative Budget Committee considered the following issues:

Arizona Department of Administration/Department of Child Safety – Review of CHILDS Automation Project -

The Committee gave a favorable review of the department's \$4.4 million expenditure plan from the transition appropriation for CHILDS infrastructure to migrate DCS data to a private vendor. The Committee included a provision in its review requiring DCS to report on any conditions required by the Information Technology Authorization Committee (ITAC) and to submit quarterly independent third-party reports.

Department of Economic Security – Review of

Appropriation Transfers – The Committee gave a favorable review of a portion of the requested transfers into the Division of Developmental Disabilities (DDD) Operating Budget and Case Management lines. The Committee favorably reviewed \$11.5 million in transfers sufficient to align appropriations with FY 2015 expenditures, to cover FY 2016 premium tax increases in the DDD Operating Budget line, and to fund FY 2016 case manager pay adjustments.