

At its **January 30, 2024** meeting, the Joint Legislative Budget Committee considered the following issues:

Executive Session

Attorney General – Consideration of Proposed Settlements Under Rule 14 – The Committee approved a settlement under Rule 14, which requires Committee approval of Risk Management settlements above \$250,000 pursuant to A.R.S. § 41-621(N).

Consent Agenda

Department of Emergency and Military Affairs – Review of Border Security Fund Transfers – Laws 2022, Chapter 313 requires that the Department of Military and Emergency Affairs (DEMA) submit transfers of funding within the Border Security Fund to the Committee for review. The Committee gave a favorable review of the following reallocations: 1) Increase the Local Prosecution allocation by \$4,800,000; 2) Increase the Asylum Transportation allocation by \$8,000,000; 3) Decrease the Local ICE Reimbursement allocation by \$(7,400,000); and 4) Decrease the Emergency Care and Testing allocation by \$(5,400,000). The Committee also included provisions capping the additional asylum transportation monies at \$60 per migrant and requiring DEMA to report to the Committee prior to spending the \$500,000 reserve for local prosecution costs.