

STATE OF ARIZONA

**Joint Legislative Budget Committee**

STATE  
SENATE

RUSSELL K. PEARCE  
CHAIRMAN 2010  
PAULA ABOUD  
AMANDA AGUIRRE  
CHUCK GRAY  
JACK HARPER  
STEVE PIERCE  
REBECCA RIOS  
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HOUSE OF  
REPRESENTATIVES

JOHN KAVANAGH  
CHAIRMAN 2009  
ANDY BIGGS  
OLIVIA CAJERO BEDFORD  
CLOVES C. CAMPBELL, JR.  
MATT HEINZ  
JOHN MCCOMISH  
RICK MURPHY  
VIC WILLIAMS

**MINUTES OF THE MEETING**

**JOINT LEGISLATIVE BUDGET COMMITTEE**

April 28, 2009

The Chairman called the meeting to order at 8:10 a.m., Tuesday, April 28, 2009, in House Hearing Room 4. The following were present:

Members:	Senator Pearce, Vice-Chairman	Representative Kavanagh, Chairman
	Senator Aboud	Representative Biggs
	Senator Aguirre	Representative Cajero Bedford
	Senator Gray	Representative Heinz
	Senator Harper	Representative McComish
	Senator Pierce	Representative Murphy
	Senator Rios	Representative Williams
	Senator Waring	

Absent: Representative Campbell

**APPROVAL OF MINUTES**

Hearing no objections from the members of the Committee to the minutes of December 19, 2008, Chairman Kavanagh stated that the minutes would stand approved.

**ADOPTION OF COMMITTEE RULES AND REGULATIONS**

Ms. Richard Stavneak, Director, JLBC, stated that this item is for the adoption of the Committee's rules and regulations. Every 2 years, the Committee adopts its rules. These rules are the same rules the Committee used the prior 2 years.

Senator Pearce moved that the rules and regulations as presented by the JLBC Staff be adopted. The motion carried.

**CORPORATION COMMISSION, DEPARTMENT OF HOUSING, DEPARTMENT OF INSURANCE, AND STATE PARKS BOARD - Review of Requested Exchange of Fund Transfers.**

Mr. Stefan Shepherd, JLBC Staff, stated that this item is a JLBC review of agency requests to transfer money between fund transfers authorized in the January FY 2009 budget revisions bill.

Mr. Jay Ziemann, Assistant Director, State Parks Board, responded to member questions.

Senator Pearce moved that the Committee give a favorable review of the proposed exchange of fund transfers (option #1). The motion carried.

(Continued)

**ARIZONA PIONEERS' HOME - Consider Approval of Requested Transfer of Appropriations.**

Mr. Art Smith, JLBC Staff, stated that this item is a Pioneers' Home request for approval to transfer up to \$100,000 from the Personal Services Line to the Employee Related Expenditures line within the Pioneers' Home budget. As a Modified Lump Sum agency, the Pioneers' Home is required to have JLBC approval before shifting monies between salaries and health benefits.

*Senator Pearce moved that the Committee approve the agency request to transfer up to \$100,000 from Personal Services to the Employee Related Expenditures line in FY 2009. The Personal Services line is projected to have a surplus of \$495,000 available in FY 2009 to cover this shortfall. The motion carried.*

**DEPARTMENT OF ENVIRONMENTAL QUALITY - Review of Intended Use of Monies in the Indirect Cost Recovery Fund.**

Mr. Dan Hunting, JLBC Staff, stated that this item is a request by the Department of Environmental Quality (DEQ) for a review of a plan to increase the appropriation from the Indirect Cost Recovery Fund pursuant to a footnote in the FY 2009 budget.

Mr. Patrick Cunningham, Acting Director, Department of Environmental Quality, responded to member questions.

*Senator Pearce moved option number 2, to give a favorable review of increasing expenditures by \$599,600 to \$12,500,000. This option would effectively reduce the FY 2010 draft plan transfer from \$4.2 million to \$3.2 million.*

*Senator Rios offered an alternate motion that the Committee accept #1, to give a favorable review of increasing expenditures by the full \$1,999,600 request to \$13,900,100. This option would effectively reduce the amount of Indirect Cost Recovery Fund transfer in the March 26 FY 2010 draft plan from \$4.2 million to \$0.5 million.*

*Senator Gray moved to call to question.*

Senator Rios asked for a ruling by the Rules Attorney

Representative Kavanagh then stated that because there was not a Rules Attorney in the meeting, the Chairman's ruling will stand.

*Representative Kavanagh stated that the question has been called and moved for a vote on option number 2. The motion carried.*

**AHCCCS - Review of Revised Acute Care Capitation Rate Changes - Agency Request.**

Ms. Amy Upston, JLBC Staff, stated that this item is a review of the revised capitation rates for AHCCCS' Acute Care program. AHCCCS is requesting 3 changes which will result in General Fund savings of approximately \$1.4 million in FY 2009. These changes are being requested in part to help them address the lump sum cut that they received.

Mr. Tom Betlach, Deputy Director, AHCCCS, responded to member questions.

*Senator Pearce moved that the Committee give a favorable review to the contract year-ending (CYE) 2009 capitation rates proposed by AHCCCS. The motion carried.*

**ARIZONA STATE SCHOOLS FOR THE DEAF AND THE BLIND - Review of Intended Use of Voucher Fund Expenditures.**

Mr. Jack Brown, JLBC Staff, stated that a footnote in the FY 2008 General Appropriation Act requires the Arizona State Schools for the Deaf and the Blind (ASDB) request Committee review before spending from the Voucher Fund adjustment Special Line Item in FY 2009. ASDB received an appropriation of \$878,500 for this Special Line Item in FY 2009. The Committee has at least the following 2 options: 1) a favorable review of the proposed \$878,500 expenditure plan, or 2) an unfavorable review.

(Continued)

Mr. Harold Hoff, Superintendent, ASDB responded to member questions.

Senator Pearce moved that the Committee give a favorable review of the proposed \$878,500 expenditure plan. The motion carried.

#### **ATTORNEY GENERAL**

- A. Review of Allocation of Settlement Monies - State vs. Countrywide**
- B. Review of Allocation of Settlement Monies - State vs. Eli Lilly**
- C. Review of Allocation of Settlement Monies - State vs. Great Expectations**
- D. Review of Allocation of Settlement Monies - State vs. Pfizer, Inc.**

Ms. Marge Zylla, JLBC Staff, stated that in items 7A through 7D, the Attorney General's (AG) Office is requesting favorable reviews of the allocation of monies received from settlements. They are all based on complaints concerning consumer fraud issues and each settlement has a designated amount that will be deposited into the Consumer Fraud Revolving Fund. This fund supports consumer fraud investigations, consumer education, and enforcement of the Consumer Fraud Act.

Senator Pearce moved that the Committee give a favorable review to the settlements for Countrywide Financial Corporation, Eli Lilly, Great Expectations, and Pfizer. The motion carried.

#### **DINÉ COLLEGE - Review of Funding Compact.**

Ms. Zylla stated that this item is a review of the renewal of the funding compact between Diné College, which is the community college within the Navajo Nation, and the State of Arizona.

Mr. Ferlin Clark, President, Diné College, responded to member questions and referred to the handout he gave to members. (Attachment 1)

Senator Pearce moved that the Committee give a favorable review to the compact for 10 years.

Senator Harper made a substitute motion for an unfavorable review. The substitute motion failed.

The original motion carried.

#### **EXECUTIVE SESSION - Arizona Department of Administration - Risk Management Services - Consideration of Proposed Settlements under Rule 14.**

Senator Pearce moved that the Committee go into Executive Session. The motion carried.

At 9:18 a.m. the Joint Legislative Budget Committee went into Executive Session.

Senator Pearce moved that the Committee reconvene into open session. The motion carried.

At 10:45 a.m. the Committee reconvened into open session.

Senator Pearce moved that the Committee approve the recommended settlement proposal by the Attorney General's Office in the case of *Nelke v. State of Arizona, et al.* The motion carried.

Senator Pearce moved that the Committee approve the recommended settlement proposal by the Attorney General's Office in the case of *Blair v. State of Arizona, et al.* The motion carried.

Senator Pearce moved that the Committee approve the recommended settlement proposal by the Attorney General's Office in the case of *Riggs, et al. v. State of Arizona.*

Senator Harper made a substitute motion to not approve the recommended settlement proposal by the Attorney General's Office in the case of *Riggs, et al. v. State of Arizona.* Division was called and the substitute motion failed by a hand vote of 4 ayes and 7 nays.

(Continued)

The original motion carried.

Without objection, the meeting adjourned at 10:50 a.m.

Respectfully submitted:

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Sandy Schumacher, Secretary

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Richard Stavneak, Director

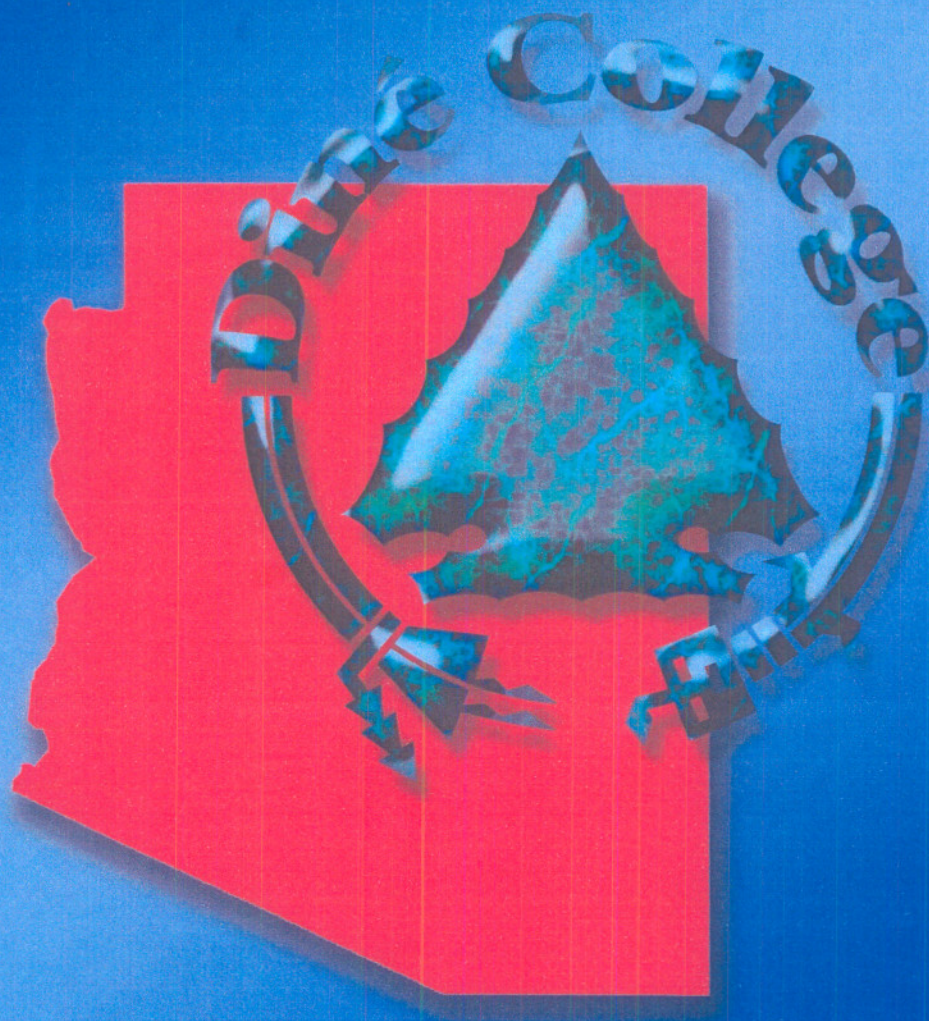
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Representative John Kavanagh, Chairman

NOTE: A full audio recording of this meeting is available at the JLBC Staff Office, 1716 W. Adams. A full video recording of this meeting is available at <http://www.azleg.gov/jlbc/meeting.htm>.



# NAVAJO NATION- STATE OF ARIZONA COMPACT UPDATE



DINÉ COLLEGE



The Legislative Branch  
The Navajo Nation



*Lawrence T. Morgan*  
*Speaker of the Navajo Nation Council*

January 29, 2009

The Honorable Jan Brewer  
Governor of Arizona  
1700 West Washington  
Phoenix, Arizona 85007

The Honorable Robert Burns  
Senate President  
Arizona State Senate  
Capitol Complex  
1700 West Washington  
Phoenix, Arizona 85007-2890

The Honorable Kirk Adams  
Speaker of the House  
Arizona House of Representatives  
Capitol Complex  
1700 West Washington  
Phoenix, Arizona 85007-2890

Dear Governor Brewer, President Burns, and Speaker Adams,

Yesterday, the 21<sup>st</sup> Navajo Nation Council voted unanimously 76-0 in support of legislation urging the state of Arizona Legislature and Governor to honor the state's outstanding commitments of grant awards and funding benefiting Arizona state citizens who reside within the Navajo Nation and imploring you to refrain from recalling such funds which are desperately needed and relied upon by these Arizona Citizens.

We have reviewed the Chairman's Option proposed by the Arizona Joint Legislative Budget Committee. In our emergency legislation, the Navajo Nation Council finds that the state is considering recalling millions of grant awards made by the state which flow to the Navajo Nation pursuant to recent Arizona Joint Legislative Budget Committee budget cut proposals.

Moreover, the Navajo Nation Council finds that the state is considering recalling grant funding to Diné College to the amount of \$1.75 million annually.

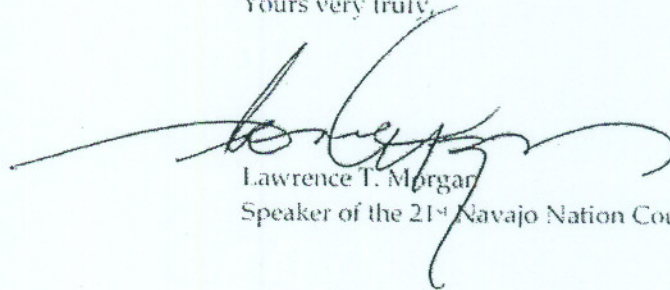
The Navajo Nation Council finds that the recall and subsequent loss of these funds clearly threatens the health and welfare of the Navajo Nation and will have a significant impact on the Nation's ability to deliver direct services to its members who are also citizens of the state of Arizona—citizens who otherwise may be unable to acquire such services.

Honorable Council Delegates Kee Allen Begay and Leonard Chee, members of the Inter-Governmental Relations Task Force on State Affairs of the Navajo Nation Council, stand ready to address these issues with you as you contemplate the difficult decisions ahead. We fully expect

AZ Governor, Senate President, House Speaker  
January 29, 2009  
Page 2 of 2

that before the State takes any action that would leave Navajo Arizona citizens under or unserved that you will consult with those we readily make available to consult with you. The task force I reference is assisted by my personal staff assistant, Eric Descheenie; you may contact him directly at (928) 255-2950 or [edescheenie@navajo.org](mailto:edescheenie@navajo.org). Meanwhile, if you need anything from me personally, I will make myself available to you.

Yours very truly,

A handwritten signature in black ink, appearing to read 'L. Morgan', with a long horizontal flourish extending to the right.

Lawrence T. Morgan  
Speaker of the 21<sup>st</sup> Navajo Nation Council

cc: Council Delegate Kee Allen Begay  
Council Delegate Leonard Chee  
Senator Albert Hale  
Representative Tom Chabin  
Representative Chris Deschene  
Katosha Nakai, Lewis & Roca, LLP



**Arizona Compact Funding  
Major Projects  
First Eight Years Nine Months  
Through March 31, 2009**

<b>Major Project</b>	<b>Amount</b>
Construct Network Operating Center Building	\$ 2,282,000
Construct Classroom Building	1,604,000
New underground electrical distribution system	724,000
New housing units	552,900
New Underground Propane lines & repairs to four 30,000 gal. tanks	336,000
Library & Cafeteria Roof Repairs	279,000
Student Union Building Roof Repairs	222,400
Gorman Building Roof Repairs	216,300
Maintenance Building Roof Repairs	281,000
Dorm B & F Roof Repairs	245,800
Dorm H & G Roof Repairs	217,000
Dorm C Roof Repairs	94,000
Gymnasium Roof Repairs	91,000
Architectural Master planning and building design	173,000
Campus lighting	278,300
Furnace replacements housing units	90,200
Dorm B renovations	283,200
Dorm C renovations	206,000
Dorm E renovations	236,000
Dorm F renovations	285,300
Dorm G renovations	313,000
Dorm H renovations	224,000
Dorm I renovations	191,000
Restroom Renovations	217,000
New sidewalks and repairs	167,000
Gymnasium - new basketball court	155,000
Ned Hatathli Building HVAC Replacement	505,700
RC Gorman Library	289,000
Library install HVAC	72,000
Elevator repair and renovations	100,000
<b>Total Expenditures on Major Projects</b>	<b>\$ 10,931,100</b>
<b>Arizona Compact Funding Received Through March 31, 2009</b>	<b>\$ 15,032,657</b>
<b>Percent Utilized for Major Projects</b>	<b>72.7%</b>

**Note:** Expenditures made on the Arizona Compact funding have been audited by the State of Arizona through fiscal year 2007 without exception. The State of Arizona audit for fiscal year 2008 is currently in process.

State Tax Collections by  
Reservation

	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FYTD09*
Ak Chin	\$140,631	\$46,627	\$40,670	\$179,541	\$151,900	\$213,634	\$70,484	\$188,114	\$265,437
Cocopah	\$919	\$42,809	\$37,548	\$22,720	\$8,798	\$15,507	-\$8,580	\$27,867	\$22,375
Colorado River	\$925,656	\$969,749	\$980,917	\$1,301,316	\$1,011,601	\$1,095,103	\$1,068,433	\$991,766	\$625,758
Fort McDowell	\$96,218	\$1,776,390	\$1,681,187	\$1,668,172	\$535,029	\$321,999	-\$4,955,727	\$563,686	\$846,934
Fort Mojave	\$57,838	\$198,690	\$388,150	\$553,420	\$656,259	\$743,843	\$805,049	\$753,006	\$258,094
Gila River	\$3,058,120	\$1,893,515	\$645,525	\$500,427	\$1,109,673	\$1,415,600	\$1,157,329	\$1,080,549	\$824,492
Hopi	\$82,816	\$68,501	\$55,364	\$188,680	\$111,064	\$112,750	\$88,739	\$245,944	\$77,232
Navajo	\$11,561,553	\$14,338,119	\$15,648,235	\$17,036,870	\$17,865,606	\$19,659,036	\$15,473,863	\$17,236,904	\$13,645,411
Pascua Yaqui	\$18,370	\$69,679	\$91,814	\$56,116	\$44,541	\$68,113	\$71,901	\$148,411	\$142,263
Salt River Pima	\$1,195,481	\$1,518,226	\$1,188,850	\$3,340,998	\$5,283,532	\$8,428,501	\$7,522,832	\$5,797,721	\$3,049,610
San Carlos Apache	\$33,612	\$53,856	\$118,773	\$52,015	\$84,446	\$60,716	\$136,348	\$70,082	\$260,738
Tohono O'odham	\$1,239,427	\$1,016,225	\$1,271,860	\$1,254,359	\$1,846,458	\$2,146,890	\$2,223,465	\$2,345,064	\$2,899,530
White Mountain Apache	\$219,805	\$397,081	\$151,209	\$63,715	\$25,368	\$176,215	\$264,214	\$476,591	\$552,490
Yavapai Apache	\$39,946	\$69,027	\$55,370	\$98,537	\$90,081	\$121,766	\$94,942	\$156,528	\$112,696
Yavapai Prescott	\$622,242	\$923,437	\$913,314	\$1,080,585	\$2,627,556	\$5,252,498	\$4,648,274	\$3,792,685	\$1,775,960
Other (Fort Yuma, Havasupai, Hualapai, Kaibab Paiute, San Juan Southern Paiute Tonto Apache)	\$65,640	\$10,489	\$87,653	\$87,998	\$81,121	\$25,595	\$31,025	\$58,492	\$111,545
	\$19,358,274	\$23,392,422	\$23,356,440	\$27,485,469	\$31,533,033	\$39,857,766	\$28,692,591	\$33,933,409	\$25,470,565

\* Through March 2009.



# About Diné College...

## TOP MAJORS:

The top three majors of Diné College graduates are: Liberal Arts, Social Sciences, and Business Administration. The number of degrees awarded by Diné College to Native American students ranks competitively with major universities in Arizona.

## DEGREES OFFERED:

Diné College is authorized to offer academic degrees for the completion of a program of study. These include the Associate of Arts, the Associate of Science, and the Associate of Applied Science degrees. Certificates are awarded for training programs in clerical fields. The Diné Teacher Education Program (B.A.) is a collaborative program with the Arizona State University. The program offers a Bachelor's Degree in K-8 Elementary Education through approaches that promote Navajo philosophy, culture, history, language, and literacy. The Master of Education in Curriculum and Instruction (M.Ed.) is a collaborative program with Arizona State University. The mission of the program is to help ESL and bilingual teachers assume leadership roles in the development of linguistically and culturally appropriate schooling for K-12 Navajo learners.

## DEGREE PROGRAMS:

Diné College's Associate of Arts Degree offers programs in Business Administration, Computer Information Systems, Diné Studies, Early Childhood Education, Elementary Education, Fine Arts, Liberal Arts, Navajo Language, Social and Behavioral Sciences, and Social Work. Programs offered through the Associate of Science include Biological Sciences, Computer Science, Geological and Environmental Sciences, and Pre-Engineering and Public Health. Programs offered through the Associate of Applied Science include Business Management, and Office Administration. Certificate Programs offer practical training in Medical Records Technology, and Office Technology.





# DINÉ COLLEGE

## ARIZONA COMPACT PROJECT



### COLLEGE CULTURE CENTER

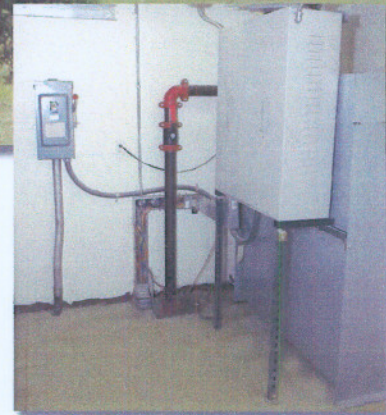
The Ned Hatathli Culture Center (NHC) is a six-story facility built in 1972 that houses the Diné College Museum, academic programs, classrooms, an interior Hogan space for orientations and ceremonies, administrative offices and other critical functions of the College.

Renovations to the Culture Center using AZ Compact funding have included exterior stairway improvements; the complete overhaul of the Center's elevator hydraulic systems; stucco repairs to weathered exterior surfaces; interior lighting upgrades; office construction; and improvements to drywall surfaces.

An engineering study was completed in 2004 that assessed structural modifications necessary for the repair of the building's foundation which has experienced significant settling over its 35 year history. The construction cost to repair the foundation of the NHC is estimated to exceed \$1 Million.

The Cultural Center at the Tsaile Campus represents the heart of Diné College. As a Native American institution, Diné College's mission is to convey an accredited program of study within the context of rich Navajo philosophies for living and well-being. Renovation of the NHC, though incomplete, has begun the process that preserves and protects this invaluable Center.

*(Photo Above) The Ned Hatathli Center at the Tsaile Arizona Campus; (Photo Middle Right) Elevator hydraulics at NHC; (Photo Bottom Right) Renovated external stairways at the Culture Center.*





# DINÉ COLLEGE

## ARIZONA COMPACT PROJECT



### GAS PIPELINE PROJECT

The Liquid Propane Gas (LPG) Pipeline Project was completed in 2003 at the Tsaiile Campus using AZ Compact Funding. Renovation of the pipeline was necessary to provide efficient service to academic buildings and staff housing and to replace a deteriorating system that had been installed in 1978 when staff housing was built.

The project included over 4,600 linear feet of trenching for 3 inch and 4 inch polyethylene pipeline; installation of a master meter set at the main LPG storage tank site; man-hole excavation; the addition of 50 valve and regulator meters at the College's staff housing site; installation of over 27 regulator meters at the College's mobile home park; and the construction of security fencing around LPG tank sites.

The piping was routed to two LPG tank sites, one with a capacity of 90,000 gallons, and the other with 30,000 gallons holding capacity. The improvement was coordinated with the replacement of outdated and unsafe furnaces contained in staff housing units at the Tsaiile Campus.

*(Photo Above) View of LPG Tank Farm; (Photo Middle Right) Trenching being conducted at Tsaiile Campus to accommodate inlay of gas piping; (Photo Bottom Right) Gas meter installed at staff housing.*





# DINÉ COLLEGE

## ARIZONA COMPACT PROJECT



### GENERAL REPAIRS & UPGRADES

The Tsaile Arizona Campus resides in the approximate center of the Navajo Nation's 17.5 million acres. The placement of the campus in this geographic location is based on the symbolic spatial arrangements of the Navajo Hogan, the traditional living structure of the Navajo people, and represents the "fire" or place of learning within the Hogan. Diné College acts as the repository of Navajo culture, history, language and art, and the Tsaile Campus is the host campus for all eight campuses and centers in New Mexico and Arizona.

AZ Compact Funding has provided Tsaile with an important source of capital to repair aging infrastructure and dilapidated facilities. To date, over 70% of all lighting fixtures have been replaced in Tsaile Campus buildings. Interior and exterior painting has been conducted throughout all of the campus facilities. New digitally-controlled heating furnaces were installed in over 44 staff housing units, resulting in a decrease of interior noise pollution and overall gas-burning efficiency. New modified rubber-membrane roofing has been applied to multiple buildings to improve weatherization and prevent leakage and structural decay.

These improvements, while greatly needed, represent a fraction of the total capital improvements needed at the Tsaile Campus. AZ Compact Funding is working to alleviate the gap between the College's limited resources and its trust responsibility to its students to provide a student-friendly environment.

(Photo Above) Construction workers repairing the student union building roof;  
(Photo Middle Right) Door renovations conducted within the Student Dorms;  
(Photo Bottom Right) Close-up of drywall repairs.





# DINÉ COLLEGE

## ARIZONA COMPACT PROJECT



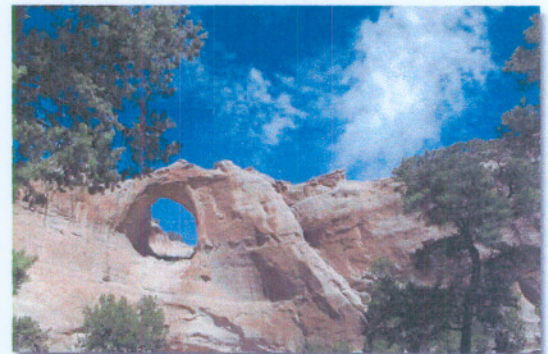
## WINDOW ROCK CENTER

Diné College extension centers were soon established after the College was formed in 1968, including a center at Window Rock, the seat of Navajo Nation government. The Window Rock Center is located in an area with higher population density than any other portion of the Navajo Nation, and represents a thriving and growing resource of the College.

In 2002, AZ Compact funding provided a much needed and long overdue renovation at the Window Rock Center site. The existing trailers were overhauled to offer students, staff and faculty a quality learning and working environment. Paneling was gutted to accommodate drywall installation; floors were re-carpeted and re-tiled; sunken floors were dismantled and re-constructed; windows were replaced; a new HVAC system was installed; ADA-compliant sidewalks and ramps were built; retaining walls were fabricated; a drainage system was designed and site improvements were conducted; security fencing around the site perimeter was erected; restrooms were renovated; and an entirely new interior lighting system was installed.

The work conducted by the College and funded by AZ Compact has provided higher education opportunities to Navajo and non-Navajo students attending this significant College center.

*(Photo Above) Interior photo of renovated classroom at Window Rock Center; Senator Jon Kyl seated left, Diné College President Ferlin Clark seated right; (Photo Middle Right) The rock formation located in Arizona known as Window Rock. (Photo Bottom Right) Window Rock Center with administrative offices and student classrooms;*





# DINÉ COLLEGE

## ARIZONA COMPACT PROJECT



### TUBA CITY CENTER

The Education Building at the New Tuba City Center of Diné College measures 10,038 square feet and cost approximately \$1.6 million to construct. The new facility sits upon a 15-acre site that has been master planned to meet the growing demands for higher education within this area of Arizona. The masonry exterior of the facility incorporates a stair-stepped motif that calls attention to the sandstone formations typical throughout the region.

The main entryway of the facility utilizes a symbolic octagonal shape of a Hogan, the traditional dwelling unit of the Navajo. The Four Sacred Mountains of the Navajo are depicted within the floor tile of the entry, and rustic log columns adorn the walls, manifesting a Native American affiliation with natural elements.

Work on the New Tuba City Center has also included the installation of security fencing around the entire perimeter of the site, exterior weatherization of the administrative Hogan located at the site's entrance, and construction of adequate turn in lanes and culvert installation at the main entrance of the site, which has dramatically improved vehicular and pedestrian safety.

(Photo Above) Front entrance to the New Tuba City Education Building. (Photo Middle Right) Interior entryway of the Education Building with four mountains of the Navajo represented in the floor tile. (Photo Bottom Right) 15-acre Master Plan for the New Tuba City Center.





# DINÉ COLLEGE

## ARIZONA COMPACT PROJECT



### TSAILE ELECTRICAL SYSTEM

Diné College's main Arizona campus was built in 1972, and today there are eight campuses and centers in Arizona and New Mexico. Aging campuses present an on-going financial challenge to Diné College, which the AZ Compact is assisting to offset.

In December 2004, the electrical power distribution network at the Tsale Campus failed to operate for a two-week period during a severe winter cold front. The failure was particularly difficult since it occurred during the week of final examinations. Central heat to student dorms became inoperable, numerous water pipes froze and broke, and cold weather intensified the effects of the outage.

AZ Compact funding provided critical resources to draw upon in restoring the system to normal. Short-term repairs included overhead electrical line installation, connector replacements, and transformer upgrades, all critical to the normal functions of the Campus. Electrical engineering services have been procured by the College to analyze the power distribution system at the Tsale Campus and re-design it to achieve long-term efficiency and reliability. The re-design is focused on ensuring proper capacity to handle the ever increasing load associated with computer and electrical device usage.

*(Photo Above) Close up of Connectors incapacitated by electrical surge; (Photo Middle Right) Students in Dorm huddled around a fireplace to keep warm during winter outage; (Photo Bottom Right) Generator used during short-term repairs to restore the power distribution system to normal functions.*





# DINÉ COLLEGE

## ARIZONA COMPACT PROJECT



### R. C. GORMAN LIBRARY

On July 26, 2003, Diné College held a special event honoring Mr. R.C. Gorman, internationally acclaimed Navajo artist. The occasion was the opening of the R.C. Gorman Library in Tsaile, Arizona, built to house Mr. Gorman's literary collection of over 1,200 works amassed over a lifetime of artistic study and achievement. "I consider the guiding philosophy of Diné College, Sa'ah Naaghaí Bik'eh Hózhóón, as precious and important to Navajo identity and cultural pride, a philosophy which has resulted in valuable contributions made by Navajo people to the world," said Mr. Gorman.

The R.C. Gorman Library incorporates a traditional Navajo east entrance and showcases original artwork of Mr. Gorman's including a bronze bust of his father, Carl Gorman, one of the original Navajo Code Talkers who served in World War II. The Congressional Medal of Honor given to Mr. Gorman's father is on display within the R.C. Gorman Library. The project has been instrumental in preserving Navajo language, history and culture, and offers the public and Diné College students an invaluable resource for educational research.

*(Photo Above) Mr. Gorman in front of the R.C. Gorman Library. (Photo Middle Right) Art Gallery of the Library. (Photo Bottom Right) Current Diné College President Ferlin Clark and former President Cassandra Manuelito-Kerkvliet presenting Mr. Gorman with a conceptual design for the Library.*





# DINÉ COLLEGE

## ARIZONA COMPACT PROJECT



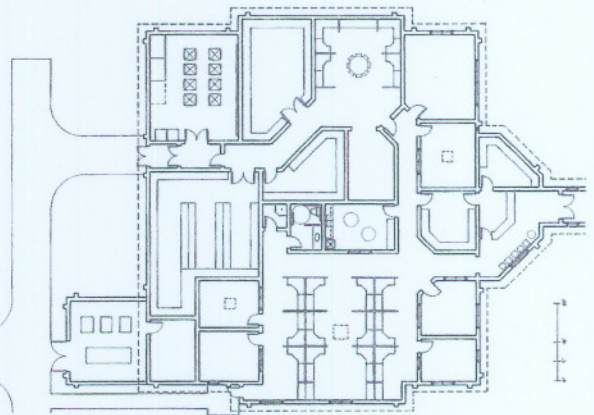
### NETWORK OPERATING CENTER

In January 2003, the Diné College Board of Regents approved planning for a new Tsaile Campus Central Services Complex that will house the College's database of information as well as its network equipment for voice, video and data.

This project, the Tsaile Network Operating Center, is being coordinated with a \$1.9 million grant that was awarded to the College by the U.S. Department of Education in 2004 for the overhaul of the voice, video and data infrastructure at the Tsaile Campus. AZ Compact funding (used for facility construction of the Network Operating Center), and Department of Education funding will collectively increase the College's capacity to grow into the 21st Century.

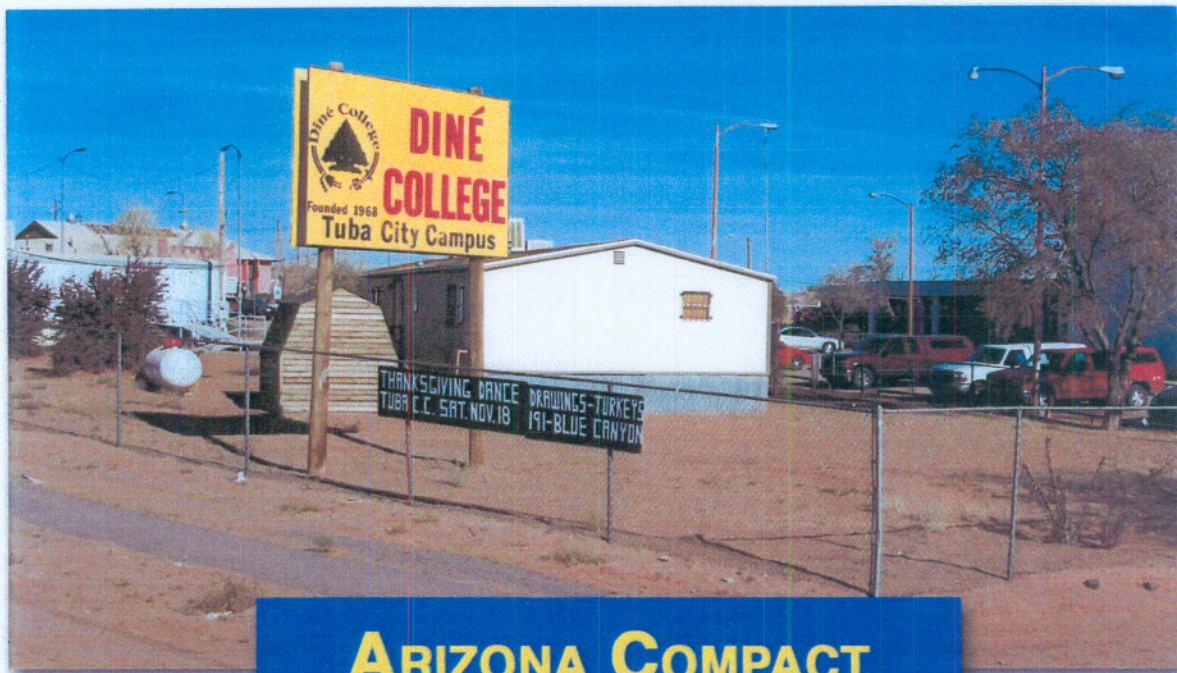
The Network Operating Center measures approximately 8,400 square feet and will cost \$950,000 to design and construct. Secure locations within the building will minimize the current threat of accessibility to the College's academic and administrative database. Additional space within the building will offer greater security for costly IT supplies and materials used in support of all of Diné College's campuses and centers.

*(Photo Above) Aerial of Diné College's main campus at Tsaile, AZ. (Drawing Middle Right) Architectural floor plans for the Network Operating Center. (Photos Bottom Right) Interior photos of current Network Center with non-secure database location and non-secure storage.*

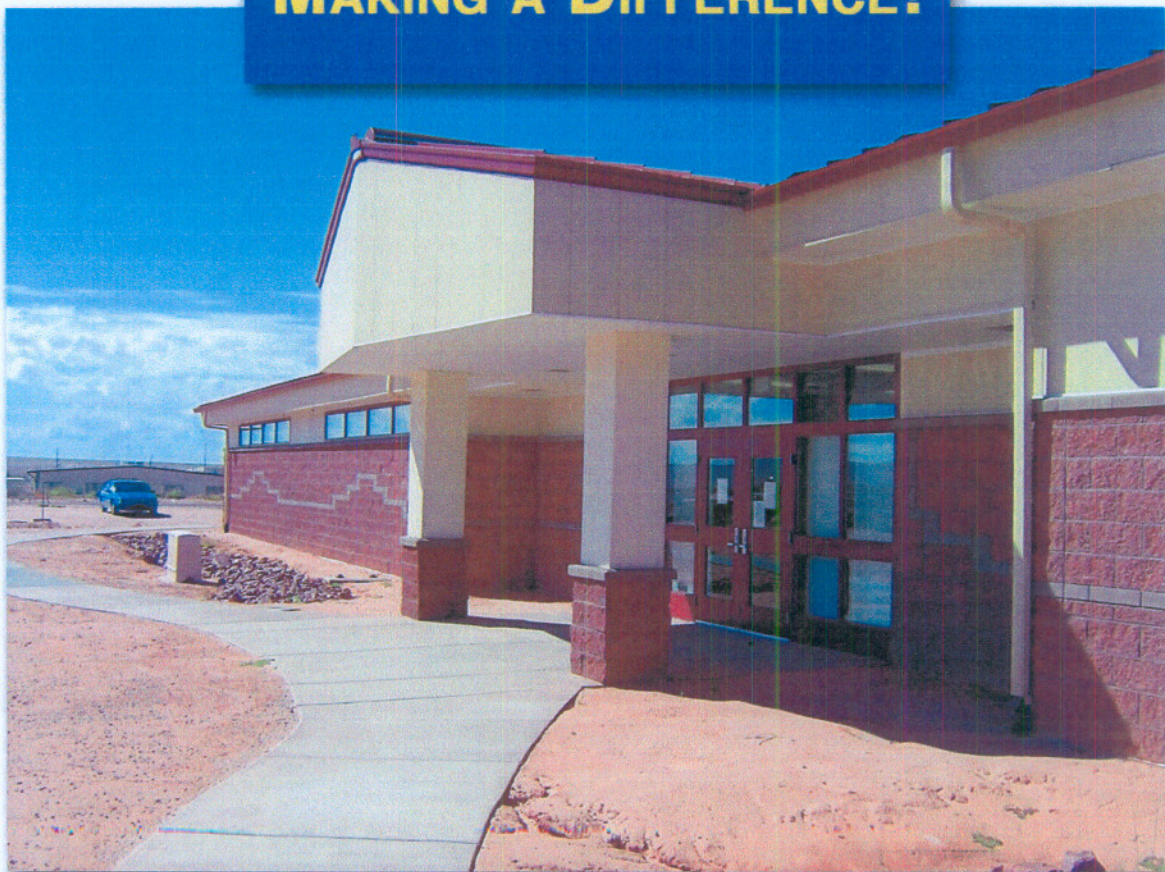




# DINÉ COLLEGE TUBA CITY CENTER BEFORE AND AFTER...



**ARIZONA COMPACT  
MAKING A DIFFERENCE!**





## **Diné College Dormitory Re-Roofing Before and After ...**





## **Diné College Biology Classroom Renovation Before and After ...**





# **Diné College Gym Locker Room Remodel Before and After ...**





## **Diné College Gym Flooring Remodel Before and After ...**

