

## JCCR MEETING

At its December 20<sup>th</sup> meeting, the Joint Committee on Capital Review considered the following issues:

**ASU Downtown Campus** – The Committee was briefed by Arizona State University (ASU) and the City of Phoenix on the development plans for the ASU Downtown Campus. ASU stated that between the years 2006 – 2008 it will move the following 5 programs from the Tempe Campus to the Downtown Campus: College of Nursing, College of Public Programs, the Cronkite School of Journalism and Mass Communications, University College, and the School of Global Health.

The cost of these programs will be moved from the ASU Main budget to the ASU Downtown budget and are estimated to be \$41.1 million in FY 2007. ASU projects that, other than traditional enrollment growth funding, these cost shifts will have no impact on state funding required to operate ASU.

The City of Phoenix plans to allocate \$188 million of bond proceeds for capital development of the Downtown Campus. The bond election is planned for March 2006. In the meantime, the City of Phoenix has obtained \$100 million in short-term financing to fund costs until the bond proceeds are available. Interest-only payments on the short-term financing are being split 50/50 between ASU and the City.

**State Archive and History Building** – The Committee gave a favorable review to the scope, purpose and estimated cost, as well as the procurement plan for services, related to a new State Archives and History Building.

Laws 2004, Chapter 194 appropriated \$2 million in FY 2005 to the Arizona Department of Administration (ADOA) for design and site preparation. The design is 65% complete. Laws 2005, Chapter 298 appropriated a total of \$30 million to Legislative Council for construction of the building.

Consistent with the direction given by Legislative Council, the Director of Legislative Council will work with the current architect to complete design of the building. The scope of the project includes a 2-story, 124,300 square foot building with receiving and processing areas, storage space, public services areas including meeting space, and parking and landscaping.

Also consistent with Legislative Council action, the favorably reviewed procurement plan includes the Director of Legislative Council entering into contracts for project management, construction manager at risk (CM@R) services, and expert assistance on project

management and construction activities. The CM@R contract will contain the provision that the construction manager competitively bid subcontracts using a qualified list of contractors. Notwithstanding these contracts, the Legislative Council retains ultimate control and responsibility for the project.