

At its December 2022 meeting, the Joint Committee on Capital Review considered the following issues:

Regular Agenda

Department of Emergency and Military Affairs – Review of Architectural Design for the State Emergency Operations Center – A.R.S. § 41-1252 requires Committee review of expenditure plans for monies appropriated to capital projects. The committee gave a favorable review to the Department of Emergency and Military Affairs (DEMA) for \$2.0 million of the \$30.0 million allocated from the Border Security Fund to cover architectural design costs for the State Emergency Operations Center renovation and expansion project.

Consent Agenda

Arizona State Lottery Commission – Review of FY 2023 Building Renewal Allocation Plan – A.R.S. § 41-1252 requires Committee review of expenditure plans for building renewal monies. The Committee gave a favorable review for the Arizona State Lottery Commission to spend the FY 2023 Capital Outlay appropriation of \$176,400 for 5 building renewal projects at the agency's Phoenix office.

Department of Public Safety – Review of the Southern Border Coordinated Response Center – A.R.S. § 41-1252 requires Committee review of expenditure plans for monies appropriated to capital projects. The Committee gave a favorable review of \$15.0 million to purchase and renovate a facility located in Tucson to be used as the southern border coordinated response center.

Arizona State University– Review of New Academic Buildings and Campus Renovation Projects–A.R.S. § 15-1683 requires Committee review of any university projects financed with system revenue bonds. A FY 2023 General Appropriation Act footnote also requires Committee review of any university capital projects funded from a one-time General Fund appropriation.

The Committee gave a favorable review of \$201.5 million to construct 2 new academic buildings and

renovate existing buildings across multiple campuses. The favorable review included the standard university financing provisions.

Arizona State University – Review of Student Housing Indirect Financing Project –A.R.S. § 15-1682.02 requires Committee review of any university projects using indirect debt financing. The Committee gave a favorable review of \$54.0 million for the Casa de Oro Residential Hall Phase II development at its West Campus, which would provide approximately 500 beds. The favorable review included the standard university financing provision for indirect financing projects.

University of Arizona – Review of Deferred Maintenance Projects – A.R.S. § 15-1671 requires Committee review of any non-debt financed university capital projects paid for with funds from the university's Capital Infrastructure Fund (CIF). The Committee gave a favorable review of the University of Arizona's plan to use \$5.0 million in cash for deferred maintenance projects on its main campus. The favorable review included the standard university financing provisions.