

At its **November 10, 2025** meeting, the Joint Committee on Capital Review considered the following issues:

Regular Agenda

Department of Administration – Review of FY 2026

Building Renewal Allocation – A.R.S. § 41-1252 requires Committee review of expenditure plans for building renewal monies. The Arizona Department of Administration (ADOA) requested review of \$21,913,500 for building renewal projects, which was appropriated in the FY 2026 Capital Outlay Bill. The Committee gave a favorable review of this request.

Department of Corrections – Review of FY 2026 Building Renewal and Yuma Fire Alarm Projects – A.R.S. § 41-1252 requires Committee review of expenditure plans for building renewal monies. The Arizona Department of Corrections (ADC) requested review of its FY 2026 allocation plan for \$5,864,300, which included a total of 23 projects across state prisons and the Correctional Officer Training Academy (COTA). The Committee gave a favorable review of \$1,225,000 of ADC's expenditure plan, consisting of \$700,000 to convert kitchen to medical space, \$400,000 to install a dialysis structure, and \$125,000 for security upgrades. The Committee discussed but did not take any action on the remaining \$4,630,300 of the building renewal plan.

A.R.S. § 41-1252 requires Committee review for capital projects with estimated costs exceeding \$250,000. ADC requested review of its expenditure plan for \$8,500,000 to upgrade the fire system at Yuma prison. The Committee discussed but did not take any action on this request.

Game and Fish Department – Review of FY 2025 and FY 2026 Building Renewal Allocations – A.R.S. § 41-1252

requires Committee review of expenditure plans for building renewal monies. The Arizona Game and Fish Department (AGFD) requested Committee review of \$1,972,000 for 30 projects and contingency funding. The Committee gave a favorable review of this request with a provision that, in the respective quarterly capital report, AGFD shall notify the Chairman and JLBC Staff when spending monies for an emergency maintenance and repair project. AGFD may proceed with the emergency repairs prior to Committee review.

Department of Health Services – Review of Arizona State Hospital (ASH) Projects – A.R.S. § 41-1252 requires Committee review of expenditure plans for monies appropriated for capital projects. The Department of Health Services (DHS) requested review of \$958,700 for 2 capital projects appropriated in the FY 2024 and FY 2026 Capital Outlay Bills:

- \$695,000 from the ASH Land Earnings Fund for anti-ligature renovations.
- \$263,700 for ASH water pump replacements, of which \$209,000 is from the ASH Fund and \$54,700 is from the Capital Outlay Stabilization Fund.

The Committee gave a favorable review of these projects.

Prescott Historical Society – Review of Territorial

Governor's Mansion Restoration – A.R.S. § 41-1252 requires Committee review of the expenditure of monies appropriated for land acquisition, capital projects and building renewal. The Prescott Historical Society – Sharlot Hall Museum requested Committee review of its plan to spend a FY 2026 operating budget appropriation of \$500,000 from the General Fund for restoration of the museum's Territorial Governor's Mansion. The Committee gave a favorable review of this request.

Department of Juvenile Corrections – Review of Adobe Mountain School Capital Projects – A.R.S. § 41-1252

requires Committee review of the expenditure of monies appropriated for land acquisition, capital projects and building renewal. The Department of Juvenile Corrections (DJC) requested committee review of its plan to spend \$1,480,600 from the Criminal Justice Enhancement Fund (CJEF) and the DJC Local Cost Sharing Fund to complete 3 capital projects at the Adobe Mountain School Facility:

- \$641,000 to replace the make-up air unit in the kitchen.
- \$536,600 for upgrades to the fire protection system.
- \$303,000 to replace the doors and locking systems in one of the West Housing Units

The Committee discussed this item but did not take any action.

Arizona State Parks Board – Review of Buckskin Mountain Boat Ramp Replacement – A.R.S. § 41-1252

requires Committee review of expenditure plans for monies appropriated for capital projects. The Arizona State Parks Board (ASPB) requested Committee review of \$1,614,900 from the non-appropriated State Lake Improvement Fund (SLIF) and federal Land and Water Conservation Fund (LWCF) to replace a boat ramp at Buckskin Mountain State Park. The Committee gave a favorable review of this request.

Department of Public Safety – Review of FY 2026

Headquarter Electrical Upgrade Project – A.R.S. § 41-1252 requires Committee review of expenditure plans for monies appropriated for capital projects. The Department of Public Safety (DPS) requested Committee review of their \$11,227,100 General Fund appropriation from the FY 2026 Capital Outlay Bill to upgrade the electrical system at

the department's headquarters in Phoenix. The Committee gave a favorable review of this request.

Department of Transportation – Review of FY 2026

Building Renewal Allocation Plan – A.R.S. § 41-1252

requires Committee review of expenditure plans for building renewal monies prior to expenditure. The Arizona Department of Transportation (ADOT) requested Committee review of its \$23,385,300 FY 2026 Building Renewal Allocation Plan, of which \$22,990,400 is from the State Highway Fund and \$394,900 is from the State Aviation Fund. The Committee gave a favorable review of this request.

Department of Transportation – Review of Capital

Projects – A.R.S. § 41-1252 requires Committee review of expenditure plans for capital projects. ADOT requested Committee review of 2 capital projects totaling \$13,812,000 from the State Highway Fund, which were funded in the FY 2026 Capital Outlay Bill:

- \$6,951,000 for a new vehicle repair shop in Avondale.
- \$6,861,000 for new maintenance facilities in Little Antelope and Gray Mountain.

The Committee discussed this item but did not take any action.

Northern Arizona University – Review of Capital

Infrastructure Projects A.R.S. § 15-1671 requires

Committee review of cash projects funded by the Capital Infrastructure Fund (CIF). Northern Arizona University (NAU) requested Committee review of \$5,142,200 for capital improvement projects funded with CIF cash. The Committee gave a favorable review of this request. The review included the standard university financing provisions.

University of Arizona – Approval of SPEED Bond Deferred

Maintenance Projects – A.R.S. § 15-1682.03 requires

Committee approval of any projects financed with lottery revenue (SPEED) bonds. The University of Arizona (UA) requested Committee approval of \$38,750,000 in SPEED bonds for deferred maintenance projects across multiple campus buildings. The Committee approved this request with a provision that UA shall report to the Chairman and the JLBC Staff prior to reallocating monies between projects listed in the submission materials. The approval also included the standard university financing provisions.