

JCCR MEETING

At its October 2021 meeting, the Joint Committee on Capital Review considered the following issues:

Regular Agenda

Arizona Department of Administration – Review of Arizona Department of Corrections Building Relocation and Renovation – The Committee gave a favorable review of \$9.3 million to renovate the AHCCCS building at 701 E. Jefferson for occupancy by ADC. This amount includes \$5.1 million in ADOA FY 2022 building renewal funding and \$4.2 million from the Department of Corrections operating budget.

Consent Agenda

Arizona Game and Fish Department – Review of Patagonia Lake State Park Floating Restrooms and Pump Boat – The Committee gave a favorable review of \$454,600 to build 3 floating restrooms and 1 pumpout boat at Lake Patagonia State Park funded through Federal Funds and State Parks Board matching funds

Arizona Department of Transportation – Review of FY 2022 Building Renewal Allocation Plan – The Committee gave a favorable review of the department's \$15.7 million FY 2022 building renewal allocation plan. This includes \$15.4 million from the State Highway Fund for 130 projects and \$140,000 in contingency and project management support funding. Additionally, the department has allocated \$310,400 from the State Aviation Fund for 16 projects.

Arizona Department of Transportation – Review of Wickenburg Project – The Committee gave a favorable review of \$7.8 million to replace the maintenance facility located in Wickenburg. This includes \$4.6 million from the State Highway Fund appropriated in the FY 2020 Capital Outlay Bill and \$3.2 million from the State Highway Fund appropriated in the FY 2022 Capital Outlay Bill. The favorable review included a provision requiring additional project information.

Arizona State University – Review of New Academic Building and Campus Renovation Projects – The Committee gave a favorable review of \$198.9 million in system revenue bond issuances. This amount includes \$107.1 million to construct a new classroom office building and replace a utility tunnel network along with \$91.8 million for renovations to existing campus buildings. The favorable review included the standard university financing provisions.