

JCCR MEETING

At its September 28th meeting, the Joint Committee on Capital Review considered the following issues:

Arizona Lottery Building Renewal – The Committee gave a favorable review to the combined FY 2006 Building Renewal and Lottery Facilities Improvements and capital appropriations for upgrading the fire system and bathroom fixtures, as well as carpet replacement. The \$124,500 of funding for the renovations will be allocated from the appropriated building renewal (\$47,600) and capital monies (\$76,900) of the State Lottery Fund.

ADOT 5-year Transportation Plan – The Committee received ADOT's 5-Year Transportation Facilities Construction Program summary. The information provided estimated expenditures and revenues by fiscal year for major highway projects totaling \$5.1 billion over the 5-year period.

The Committee also requested information on the recent federal highway legislation related to distribution of the federal monies, fund sourcing for earmarked highway projects, seat belt law incentives, Canamex projects, potential expansion of state infrastructure bands, and overall impact of the federal legislation on the 5-year plan.

In addition, an Executive Summary of ADOT's 5-year Transportation Facilities Construction Program for FY 2007 – FY 2011 was requested by July 31, 2006.

ASU/Industrial Commission Elevator Code Upgrades – The Committee gave a favorable review to the \$3 million elevator code upgrade component of the Academic Renovations and Deferred Maintenance, Phase I project. The Committee has discussed this item at the previous 2 meetings. The elevator code requires that elevator hydraulic cylinders be replaced. The Director of the Industrial Commission of Arizona indicated that ASU's proposed schedule for completing the elevator code upgrades over a 2-year period is acceptable.