

JCCR MEETING

At its July 24, 2018 meeting, the Joint Committee on Capital Review considered the following issues:

Arizona Department of Administration – Review of FY 2019 Building Renewal Allocation Plan – The Committee gave a favorable review of \$12,000,000 for building renewal. These monies were appropriated from the Capital Outlay Stabilization Fund. Reviewed projects include: preventative building maintenance, safety related projects, HVAC system upgrades, building demolition and other system improvements. The favorable review included provisions with reporting requirements.

Arizona Department of Administration – Review of FY 2019 Capitol Mall Consolidation Fund Expenditures – The Committee gave a favorable review of \$1,000,000 in expenditures from the Capitol Mall Consolidation Fund to begin renovations of the 1400 West Washington Street building, including interior demolition, asbestos abatement, and design of major building systems. The favorable review included provisions regarding tenant relocation.

Arizona Department of Administration – FY 2018 Partial Rent Exemptions – The Committee recommended a partial rent exemption of \$(800) for the Department of Emergency & Military Affairs and corresponding increase of \$800 for the Department of Environmental Quality in FY 2018.

Department of Corrections – Review of FY 2019 Building Renewal Allocation Plan and Capital Projects – The Committee gave a favorable review of \$5,464,300 for 11 building renewal projects at 6 state prison facilities. These monies were appropriated from the Department of Corrections Building Renewal Fund. Reviewed projects include: perimeter security, locking systems, equipment replacements, air conditioning and duct work, electrical infrastructure, and updates for disabled prisoners. The favorable review included provisions with reporting requirements.

Arizona Exposition and State Fair Board – Review of FY 2019 Building Renewal Plan – The Committee gave a favorable review of \$810,000 for 10 capital improvement projects. These monies were appropriated from the Arizona Exposition and State Fair Fund. Reviewed projects include: roof repairs, water system improvements, portable restrooms, new wireless network, drinking fountains, and other utility improvements. The favorable review included provisions that repeated conditions from a prior JCCR review.

Arizona Game and Fish Department – Review of Ben Avery Shooting Facility Operation Center and Store – The Committee gave a favorable review of \$1,250,000 in expenditures from Federal Funds for construction of a store and operation center at the Ben Avery Shooting Facility. The favorable review included reporting requirements.

State Parks Board – Review of FY 2019 Capital Improvements – The Committee gave a favorable review of the State Parks Board FY 2019 plan for capital improvements, including \$1,300,000 for 5 statewide capital improvements projects and \$700,000 for statewide major maintenance projects. These monies were appropriated from the State Parks Revenue Fund. The favorable review included provisions with reporting requirements. The Committee deferred review of \$6,500,000 in expenditures for redevelopment of Buckskin Mountain State Park and Oracle State Park until this fall.

Department of Public Safety – Review of Remote Housing Replacement – The Committee gave a favorable review of \$2,000,000 for the construction of 6-8 new remote housing units. These monies were appropriated \$1,200,000 from the General Fund and \$800,000 from the State Highway Fund. The favorable review includes provisions with reporting requirements.