

JCCR MEETING

At its July 2021 meeting, the Joint Committee on Capital Review considered the following issues:

Regular Agenda

Arizona Department of Corrections – Review of FY 2022 Capital Projects – The Committee gave a favorable review of \$28.1 million for the department's FY 2022 building renewal allocation plan, \$25.6 million for fire and life safety projects at the Eyman prison, both as appropriated by the FY 2022 Capital Outlay Bill. The Committee also favorably reviewed \$33.3 million of non-appropriated funds for relocation of the Arizona Correctional Industries facilities at Florence to other prisons.

Consent Agenda

Arizona Department of Administration – Review of FY 2022 Building Renewal Allocation Plan – The Committee gave a favorable review of \$19.6 million of the department's \$24.2 million building renewal appropriation. This includes \$18.0 million for general building renewal and \$1.6 million for agency space consolidation initiatives. The favorable review included a provision requiring the department to report any use of the emergency contingency allocation prior to expending it.

Arizona Department of Administration – Consider Recommending FY 2021 Rent Exemption – The Committee recommended a full FY 2021 rent exemption for the Arizona Commission of African American Affairs totaling \$8,100.

Arizona Exposition and State Fair Board – Review of FY 2022 Capital Improvement Expenditures – The Committee gave a favorable review of \$1.7 million for 10 items in the department's FY 2022 capital improvement plan from their \$2.0 million capital improvement appropriation. The favorable review included provisions for reporting on the use of contingency funds as well as a semi-annual report on project status and expenditures.

Arizona Game and Fish Department – Review of Building Renewal Allocation and Reallocation Plans – The Committee gave a favorable review of \$1.4 million for 20 items in the department's FY 2022 building renewal allocation plan, including a \$170,000 reallocation of FY 2021 building renewal monies previously reviewed.

Arizona State Parks Board – Review of FY 2022 Capital Improvement Projects – The Committee gave a favorable review of the board's \$2.4 million FY 2022 capital improvement appropriation from the State Parks Revenue Fund. The favorable review included a provision with notification requirements if the board spends the contingency allocation.

Department of Public Safety – Review of Wellness and Training Center Project – The Committee gave a favorable review of \$3.0 million from the Arizona Highway Patrol Fund to repurpose a vacant building into a new Wellness and Training Center.