

**LEASE-PURCHASE APPROPRIATIONS 1/
Department of Administration Building System**

	Fiscal Year 2000				Fiscal Year 2001			
	GF	OF	Non-Approp	Total	GF	OF	Non-Approp	Total
BUDGET UNITS								
Administration, AZ Department of								
16th Ave Parking Garage	\$388,900			\$388,900	\$388,900			\$388,900
Capital Center - AG		340,700 2/		340,700		340,700 2/		340,700
Capital Center	201,100	158,300		359,400	203,000	159,900		362,900
ENSCO	4,586,700			4,586,700	4,586,900			4,586,900
1616 W. Adams		237,200		237,200		237,100		237,100
Tucson Office	109,500	46,900		156,400	109,500	46,900		156,400
Sun State Building	2,400			2,400	2,400			2,400
DES-West	29,200			29,200	29,100			29,100
Unused COP Principal			29,100 3/	29,100			27,800 3/	27,800
Doubletree Building			55,200 4/	55,200			55,200 4/	55,200
Unoccupied Space		23,200 5/		23,200		23,500 5/		23,500
Subtotal - AZ Dept of Administration	\$5,317,800	\$806,300	\$84,300	\$ 6,208,400	\$5,319,800	\$808,100	\$83,000	\$ 6,210,900
Agriculture, AZ Department of								
Laboratory	176,300			176,300	178,500			178,500
Tucson Office	33,300	7,700		41,000	33,300	7,700		41,000
Subtotal - AZ Department of Agriculture	\$209,600	\$7,700	\$0	\$217,300	\$211,800	\$7,700	\$0	\$219,500
AHCCCS								
Kingman State Office	12,900		12,800	25,700	13,100		13,100	26,200
East Jefferson Buildings	1,656,100			1,656,100	1,656,100			1,656,100
Subtotal - AHCCCS	\$1,669,000	\$0	\$12,800	\$1,681,800	\$1,669,200	\$0	\$13,100	\$1,682,300
Arts, Arizona Commission on the								
Corpstein Building	52,700			52,700	50,300			50,300
Attorney General - Department of Law								
Capital Center	617,000	57,500		674,500	623,100	58,100		681,200
Tucson Office	22,400			22,400	22,500			22,500
Subtotal- Attorney General	\$639,400	\$57,500	\$0	\$696,900	\$645,600	\$58,100	\$0	\$703,700
Banking Department, State								
Sun State Building	112,200		12,500	124,700	111,600		12,500	124,100
Building and Fire Safety, Department of								
Tucson Office	41,100			41,100	41,100			41,100
Chiropractic Examiners, State Board of								
Centre Pointe Building		0 6/		0		38,700 6/		38,700
Contractors, Registrar of								
Kingman State Office		5,800		5,800		6,000		6,000
Tucson Office		44,800		44,800		44,800		44,800
Subtotal - Registrar of Contractors	\$0	\$50,600	\$0	\$50,600	\$0	\$50,800	\$0	\$50,800
Corporation Commission								
Tucson Office	38,700	30,400		69,100	38,700	30,500		69,200
Corrections, State Department of								
Tucson Office	4,400			4,400	4,400			4,400
Deaf and the Blind, AZ State Schools for the								
Food Service Building	385,700			385,700	384,800			384,800
High School and Auditorium	1,204,000			1,204,000	1,212,000			1,212,000
Subtotal - Deaf & the Blind Schools	\$1,589,700	\$0	\$0	\$1,589,700	\$1,596,800	\$0	\$0	\$1,596,800
Dental Examiners, State Board of								
Centre Pointe Building		0 6/		0		40,100 6/		40,100
Economic Security, Department of								
DES Group Homes	178,600		94,000	272,600	178,800		94,300	273,100
DES-West	1,735,900	517,700	791,800	3,045,400	1,734,700	517,400	791,200	3,043,300
Kingman State Office	92,200	13,200	12,100	117,500	94,200	13,400	12,400	120,000
Tucson Office	367,100	109,900	147,400	624,400	367,400	110,000	147,600	625,000
Capital Center	358,400 7/			358,400	361,900 7/			361,900
Subtotal - Dept of Economic Security	\$2,732,200	\$640,800	\$1,045,300	\$4,418,300	\$2,737,000	\$640,800	\$1,045,500	\$4,423,300
Education, Department of								
Courts Building	32,700		100,200	132,900	32,700		100,300	133,000
Tucson Office	32,700		13,000	45,700	32,700		13,000	45,700
Subtotal - Department of Education	\$65,400	\$0	\$113,200	\$178,600	\$65,400	\$0	\$113,300	\$178,700
Environmental Quality, Department of								
Tucson Office		115,500		115,500		115,700		115,700
Gaming, Department of								
Tucson Office		5,700		5,700		5,700		5,700
Governor, Office of the								
Tucson Office	37,700			37,700	37,700			37,700
Health Services, Department of								
Black Canyon Building	65,000		116,800	181,800	65,700		118,000	183,700
1616 W. Adams			9,700	9,700			9,700	9,700
Centre Pointe Building	167,400	70,200	112,700	350,300	166,800	70,000	112,400	349,200
Tucson Office	61,600	23,700	49,400	134,700	61,700	30,800	42,300	134,800
Subtotal - Dept of Health Services	\$294,000	\$93,900	\$288,600	\$676,500	\$294,200	\$100,800	\$282,400	\$677,400
Historical Society, Arizona								
Papago Museum	1,282,700			1,282,700	1,281,300			1,281,300
Insurance, Department of								
Sun State Building	204,700		70,500	275,200	203,700		70,200	273,900
Tucson Office	17,900		6,400	24,300	17,900		6,400	24,300
Subtotal - Department of Insurance	\$222,600	\$0	\$76,900	\$299,500	\$221,600	\$0	\$76,600	\$298,200
Judiciary - Court of Appeals								
Tucson Office	488,700			488,700	489,200			489,200

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Supreme Court								
Courts Building	2,813,400			2,813,400	2,813,900			2,813,900
Tucson Office	108,700			108,700	108,700			108,700
Subtotal - Judiciary	<u>\$3,410,800</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,410,800</u>	<u>\$3,411,800</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,411,800</u>
Land Department, State								
1616 W. Adams	358,500			358,500	358,300			358,300
Legislature - Auditor General								
Sun State Building	206,000			206,000	205,000			205,000
Tucson Office	32,300			32,300	32,400			32,400
Subtotal - Auditor General	<u>\$238,300</u>	<u>\$0</u>	<u>\$0</u>	<u>\$238,300</u>	<u>\$237,400</u>	<u>\$0</u>	<u>\$0</u>	<u>\$237,400</u>
Legislature - Library & Archives, Dept of								
Courts Building	543,200			543,200	543,300			543,300
Library for the Blind	113,400			113,400	110,400			110,400
Records Management Addition	179,300			179,300	180,400			180,400
Subtotal - Dept. of Library & Archives	<u>\$835,900</u>	<u>\$0</u>	<u>\$0</u>	<u>\$835,900</u>	<u>\$834,100</u>	<u>\$0</u>	<u>\$0</u>	<u>\$834,100</u>
Liquor Licenses and Control, Department of								
Tucson Office	28,300			28,300	28,300			28,300
Medical Examiners, Board of								
Centre Pointe Building/Doubletree Building		104,900 6/		104,900		0 8/		0
Mine Inspector, State								
1616 W. Adams	3,400			3,400	3,400			3,400
Nursing, State Board of								
Centre Pointe Building		92,000 6/		92,000		92,000 6/		92,000
Osteopathic Examiners, AZ Board of								
Doubletree Building		18,600		18,600		18,600		18,600
Parks Board, Arizona State								
Tonto Natural Bridge			361,100	361,100			363,100	363,100
Pharmacy, AZ State Board of								
Centre Pointe Building		0 6/		0		33,900 6/		33,900
Public Safety, Department of								
DPS District 19 Building		41,000		41,000		39,200		39,200
ALEOAC Building			111,400	111,400			111,500	111,500
Subtotal - Department of Public Safety	<u>\$0</u>	<u>\$41,000</u>	<u>\$111,400</u>	<u>\$152,400</u>	<u>\$0</u>	<u>\$39,200</u>	<u>\$111,500</u>	<u>\$150,700</u>
Real Estate Department, State								
Sun State Building	148,100			148,100	147,400			147,400
Tucson Office	40,100			40,100	40,100			40,100
Subtotal - Real Estate Department	<u>\$188,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$188,200</u>	<u>\$187,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$187,500</u>
Revenue, Department of								
Revenue Building	2,093,000	40,400		2,133,400	2,096,500	40,400		2,136,900
Structural Pest Control Commission								
Doubletree Building		72,100		72,100		72,100		72,100
Tourism, Office of								
Welcome Center	64,900			64,900	67,000			67,000
Veterans' Services, Department of								
Tucson Office	12,700	6,600		19,300	12,700	6,600		19,300
Water Resources, Department of								
Tucson Office	92,200			92,200	92,300			92,300
Weights and Measures, Department of								
Doubletree Building	68,500 6/	14,200 6/		82,700	0 6/	0 6/		0
GRAND TOTAL	<u>\$21,703,900</u>	<u>\$2,198,200</u>	<u>\$2,106,100</u>	<u>\$26,008,200</u>	<u>\$21,655,800</u>	<u>\$2,199,800</u>	<u>\$2,101,000</u>	<u>\$25,956,600</u>

- 1/ Pursuant to A.R.S. 41-792.01, state agencies occupying buildings being lease-purchased by the Arizona Department of Administration shall pay the higher of the amount reported [herein] by the Joint Legislative Budget Committee Staff or the pro rata share of the lease-purchase based on actual occupancy. The table does not reflect lease-purchase payments from the Office of Administrative Hearings because it is anticipated that, in FY 2000, the agency will move to private lease space if agreements can be reached.
- 2/ The amount represents payment for space occupied by the Attorney General which provides legal services to the Risk Management Division.
- 3/ The amount shall be generated from the unused portion of the related lease-purchase issuance.
- 4/ The amount shall come from a third-party lease, existing resources, and/or Board of Medical Examiners if it takes over space sometime in FY 2000.
- 5/ Of the amount in FY 2000, \$19,500 is for Tucson State Office Building and \$3,700 is for the Kingman State Office Building. Of the amount in FY 2001, \$19,700 is for Tucson State Office Building and \$3,800 is for the Kingman State Office Building.
- 6/ The amounts shown are estimates and will depend on relocation of the Department of Weights and Measures from the Doubletree Building to private space in FY 2000. The relocation plan for the Department of Weights and Measures must be reviewed by JLBC. If the Department of Weights and Measures moves, the Board of Medical Examiners will move from Centre Pointe to take over space in the Doubletree Building. Then space in the Centre Pointe Building will be taken over by increasing the amount of space allocated to the Board of Nursing and moving the licensing boards for chiropractors, dental and pharmacy from private space to the Centre Pointe Building.
- 7/ This amount represents payment for space occupied by the Attorney General which provides legal services to the Department of Economic Security.
- 8/ The Board of Medical Examiners did not receive an appropriation for FY 2001.