



STATE OF ARIZONA

Joint Legislative Budget Committee

1716 WEST ADAMS
PHOENIX, ARIZONA 85007

(602) 926-5491

azleg.gov

December 20, 2018

TO: State Agency Directors

RE: APPROPRIATIONS COMMITTEE BUDGET HEARING SCHEDULE

We would like to notify you of the Appropriations Committee hearing schedule for the FY 2020 budget. The Appropriations Committees in both the House and the Senate have assigned hearing days for several agencies. The agencies are AHCCCS, School Facilities Board, the Universities, and the Departments of Child Safety, Corrections, Economic Security, Education, Public Safety, and Transportation. We also intend to have a hearing on debt and lease-purchase financing. These Committee hearings will occur on Tuesdays in the Senate and Wednesdays in the House for 5 consecutive weeks. There will be no House Appropriations subcommittee hearings.

At the beginning of the hearing, the JLBC Staff will provide an overview of the Executive budget proposal and the JLBC Baseline. In addition to being available for questions at the hearing, if the agencies wish to make a presentation in front of the Committees, they must submit any presentation materials to JLBC Staff at jlbcwebmaster@azleg.gov no later than noon on the Friday before the agency's scheduled hearing. We expect agency directors to attend the hearing unless there is an unavoidable conflict.

We are committed to an expeditious budget process. Because of our tight timeframes, we expect few deviations from the attached schedule.

Sincerely,

Handwritten signature of Regina Cobb in blue ink.

Representative Regina Cobb
Chairman
House Appropriations Committee
54th Legislature

Handwritten signature of David Gowan in blue ink.

Senator David Gowan
Chairman
Senate Appropriations Committee
54th Legislature

RC/DG:lm
Attachment

xc: Richard Stavneak, Director, JLBC

Full Appropriations Committee Hearing Schedule

SENATE: Tuesday (SHR 109)

HOUSE: Wednesday (HHR 1)

January 22 - 9:00 AM
Joint Hearing - Governor's Budget/JLBC Baseline
January 22 & 23 - 2:00 PM
Debt and Lease-Purchase Financing
January 29 & 30 - 2:00 PM
DES DCS
February 5 & 6 - 2:00 PM
School Facilities Board Department of Public Safety Arizona Department of Transportation
February 12 & 13 - 2:00 PM
AHCCCS Arizona Department of Corrections
February 19 & 20 - 2:00 PM
Universities Arizona Department of Education

12/18/2018