



STATE OF ARIZONA

Joint Legislative Budget Committee

1716 WEST ADAMS
PHOENIX, ARIZONA 85007

(602) 926-5491

azleg.gov

December 19, 2017

TO: State Agency Directors

RE: HOUSE APPROPRIATIONS SUBCOMMITTEES BUDGET HEARING SCHEDULE

We would like to notify you of the FY 2019 budget hearing schedules for the 3 Subcommittees of the House Appropriations Committee. (*See Attachment A.*)

At the beginning of the hearing, the JLBC Staff will provide an overview of the Executive budget proposal and the JLBC Baseline. In addition to being available for questions at the hearing, if the agencies wish to make a presentation in front of the Subcommittees, they must submit any presentation materials to JLBC Staff at jlbcwebmaster@azleg.gov no later than noon on the Friday before the agency's scheduled hearing. If your agency is scheduled for a hearing, you will receive a separate letter about the contents of the presentation.

Not all agencies are scheduled for a hearing. *Attachment B* lists the hearing status of each agency.

As you were previously notified, several large agencies will have a hearing in front of the full Appropriations Committee. *Attachment C* provides that schedule.

If you have any questions about the hearing process, please contact your JLBC analyst.

Sincerely,

A handwritten signature in cursive script that reads "Richard Stavneak".

Richard Stavneak
Director

RS:lm

Attachments

xc: Representative Regina Cobb, Chairman, House Health and Welfare Appropriations
Subcommittee
Representative Vince Leach, Chairman, House Public Safety, Infrastructure & Resources
Appropriations Subcommittee
Representative Jill Norgaard, Chairman, House Education Appropriations Subcommittee
Representative David Livingston, Acting Chairman, House Appropriations Committee

House Appropriations Subcommittee Hearing Schedule

Health & Welfare Tuesday @ 2:00 PM (HHR 5)	Education Wednesday @ 9:00 AM (HHR 4)	Public Safety, Infrastructure & Resources Thursday @ 9:00 AM (HHR 5)
Tuesday, January 9 - 2:00 PM	Wednesday, January 10 - 9:00 AM	Thursday, January 11 - 9:00 AM
		Proposition 206 issues
Tuesday, January 16 - 2:00 PM	Wednesday, January 17 - 9:00 AM	Thursday, January 18 - 9:00 AM
Department of Revenue County Funding	ADE issues (funding formulas)	ADOA Capital System Department of Administration Department of Administration IT issues Department of Transportation Department of Environmental Quality
Tuesday, January 23 - 2:00 PM	Wednesday, January 24 - 9:00 AM	Thursday, January 25 - 9:00 AM
Department of Health Services ADOA Health Insurance	ADE issues (Title I/school lunch issues)	Judiciary Department of Juvenile Corrections Department of Public Safety Automobile Theft Authority
Tuesday, January 30 - 2:00 PM	Wednesday, January 31 - 9:00 AM	Thursday, February 1 - 9:00 AM
Secretary of State Treasurer	Schools for the Deaf and the Blind ADE issues (Special Education)	Attorney General Criminal Justice Commission Tourism Department of Real Estate
Tuesday, February 6 - 2:00 PM	Wednesday, February 7 - 9:00 AM	Thursday, February 8 - 9:00 AM
	ADE issues (administrative/IT issues) Community Colleges	Department of Water Resources Land Department Forestry and Fire Management Agriculture
Tuesday, February 13 - 2:00 PM	Wednesday, February 14 - 9:00 AM	Thursday, February 15 - 9:00 AM
Other issues/agencies if necessary Budget recommendations	Other issues/agencies if necessary Budget recommendations	Other issues/agencies if necessary Budget recommendations

12/19/2017

APPROPRIATIONS SUBCOMMITTEE ASSIGNMENTS

53rd Legislature

Acting House Appropriations Chair: Livingston

HEALTH & WELFARE	EDUCATION	PUBLIC SAFETY, INFRASTRUCTURE & RESOURCES
Chair: Cobb	Chair: Norgaard	Chair: Leach
Majority Staff: Emily Mercado, Ryan Sullivan	Majority Staff: Kelsey Jahntz, Ryan Sullivan	Majority Staff: Caleb Rhodes, Ryan Sullivan
JLBC Staff: Stefan Shepherd	JLBC Staff: Steve Schimpp	JLBC Staff: Jack Brown

Full Committee Hearings

AHCCCS
Child Safety, Department of
Economic Security, Dept. of
Retirement System Issues

Education, Department of
School Facilities Board
Universities

Corrections, Department of
Debt and Lease-Purchase Financing

Subcommittee Hearings

County Funding
Health Services
Revenue
Secretary of State
Treasurer
ADOA Health Insurance

Subcommittee Hearings

Community Colleges
Deaf and the Blind Schools
Education Issues including:
- Funding Formulas
- Title I & School Lunch
- Administrative/IT issues
- Special Education

Subcommittee Hearings

Administration
Administration - IT issues
Agriculture
Attorney General
Automobile Theft Authority
Criminal Justice Commission
Environmental Quality
Forestry and Fire Management
Judiciary
Juvenile Corrections
Land Department
Public Safety
Real Estate
Tourism
Transportation
Water Resources
ADOA Capital System

No Hearings

*Acupuncture Board
Auditor General
*Barbers Board
*Behavioral Health Board
*Chiropractic Board
*Contractors, Registrar of
*Cosmetology Board
*Dental Board
Emergency & Military Affairs
Equalization Board
Exposition & State Fair Board
Gaming
Governor
Ofc. of Strategic Planning & Budgeting
House of Representatives
Industrial Commission
Joint Legislative Budget Committee
Legislative Council
Lottery Commission
*Medical Board
*Naturopathic Board
*Nursing Board
*Nursing Care Admn. Board
*Occupational Therapy Board
*Opticians Board
*Optometry Board
*Osteopathic Board
*Pharmacy Board
*Physical Therapy Board
Pioneers' Home
*Podiatry Board
*Psychologist Board
Radiation Regulatory Agency
*Respiratory Board
Retirement System, AZ State
Senate
Tax Appeals Board
Veterans' Services

No Hearings

African-American Affairs
Arts Commission
*Athletic Training Board
Commerce Authority
Corporation Commission
Charter Schools Board
Deaf & the Hard of Hearing
Economic Opportunity
Education, State Board of
Equal Opportunity
Financial Institutions
*Funeral Directors Board
Historical Society, Arizona
Historical Society, Prescott
*Homeopathic Board
Housing
Insurance
*Massage Therapy Board
Personnel Board
Postsecondary Ed. Commission
*Private Postsecondary Board
Residential Utility Consumer Office
Tribal Relations
*Veterinary Board

No Hearings

*Accountancy Board
Administrative Hearings
Executive Clemency
Game and Fish
Liquor Licenses
Mine Inspector
Navigable Stream Commission
Parks Board
*Technical Registration Board



STATE OF ARIZONA

Joint Legislative Budget Committee

1716 WEST ADAMS
PHOENIX, ARIZONA 85007

(602) 926-5491

azleg.gov

December 19, 2017

TO: State Agency Directors

RE: FULL APPROPRIATIONS COMMITTEE BUDGET HEARING SCHEDULE

We would like to notify you of the full Appropriations Committee hearing schedule for the FY 2019 budget. The Appropriations Committees in both the House and the Senate have assigned hearing days for several agencies. The agencies are the AHCCCS, the School Facilities Board, the Universities, and the Departments of Child Safety, Correction, Economic Security, and Education. We also intend to have a hearing on debt and lease-purchase financing along with a hearing on general retirement system issues. These Committee hearings will occur on Tuesdays in the Senate and Wednesdays in the House for 4 consecutive weeks. A separate memorandum will address the House Appropriations Subcommittees' schedule.

At the beginning of the hearing, the JLBC Staff will provide an overview of the Executive budget proposal and the JLBC Baseline. In addition to being available for questions at the hearing, if the agencies wish to make a presentation in front of the Committees, they must submit any presentation materials to JLBC Staff at jlbcwebmaster@azleg.gov no later than noon on the Friday before the agency's scheduled hearing.

We are committed to an expeditious budget process. Because of our tight timeframes, we expect few deviations from the attached schedule.

Sincerely,

Handwritten signature of David Livingston in cursive.

Representative David Livingston
Acting Chairman
House Appropriations Committee
53rd Legislature

Handwritten signature of Richard Stavneak for in cursive.

Senator Debbie Lesko
Chairman
Senate Appropriations Committee
53rd Legislature

DL/DL:lm
Attachment

xc: Richard Stavneak, Director, JLBC

Full Appropriations Committee Hearing Schedule

SENATE: Tuesday (SHR 109)

HOUSE: Wednesday (HHR 1)

January 16 - 9:00 AM
Joint Hearing - Governor's Budget/JLBC Baseline
January 23 & 24 - 2:00 PM
DES DCS
January 30 & 31 - 2:00 PM
School Facilities Board Debt and Lease-Purchase Financing Retirement System Issues
February 6 & 7 - 2:00 PM
Universities Arizona Department of Education
February 13 & 14 - 2:00 PM
AHCCCS Arizona Department of Corrections

12/19/2017