

STATE OF ARIZONA

Joint Legislative Budget Committee

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January 14, 2015

TO:

State Agency Directors

RE:

BUDGET HEARING SCHEDULE

We would like to notify you of the Appropriations Committee hearing schedule for the FY 2016 budget. The Appropriations Committees in both the House and the Senate have assigned hearing days for 7 agencies. The agencies are AHCCCS, the Universities, and the Departments of Child Safety, Corrections, Economic Security, Education, and Health Services. We also intend to have a hearing on debt and lease-purchase financing. Other agencies may be assigned a hearing once the Executive budget is released. These Committee hearings will occur on Tuesday in the Senate and Wednesdays in the House for 4 consecutive weeks.

At the beginning of the hearing, the JLBC Staff will provide an overview of the Executive budget proposal and the JLBC Baseline. Agencies may make a 5-minute presentation and may be asked to respond to questions at the hearing.

We are committed to an expeditious budget process. Because of our tight time frames, we expect few deviations from the attached schedule.

Sincerely,

Representative Justin Olson

Chairman

House Appropriations Committee

52nd Legislature

JO/DS:lm Attachment

xc: Richard Stavneak, Director, JLBC

Senator Don Shooter

Chairman

Senate Appropriations Committee

52nd Legislature

Full House and Senate Appropriations - Hearing Schedule *

SENATE: Tuesday (SHR 109) HOUSE: Wednesday (HHR 1)

January 27 & 28 - 2:00 PM

Department of Child Safety

Department of Economic Security

February 3 & 4 - 2:00 PM

Arizona Department of Education

Arizona Department of Corrections

February 10 & 11 - 2:00 PM

AHCCCS

Department of Health Services

February 17 & 18 - 2:00 PM

Universities

Debt and Lease-Purchase Financing

1/14/15

^{*} Upon release of the Executive budget proposal, additional agencies may be assigned hearings