

GENERAL FUND BUDGET 4-YEAR ANALYSIS

1/22/21

\$ in Millions

	A	B	C	D
	FY 2021 Exec 1/15 Budget	FY 2021 Exec 1/20 Budget	FY 2022 Exec 1/15 Budget	FY 2022 Exec 1/20 Budget
1 Beginning Balance	\$ 372.5	\$ 372.5	\$ 624.9	\$ 1,174.5
Ongoing Revenues				
2 Ongoing Revenues - January Baseline	12,492.9	12,492.9	12,508.4	12,508.4
3 Base Revenue Adjustment	(709.3)	(179.8)	(94.9)	65.3
4 Executive Tax Reductions			(200.0)	(200.0)
5 Treasurer's Fund Balance Cap Increase			(0.1)	(0.1)
6 Treasurer Accountant Reclassification			(0.3)	(0.3)
7 Subtotal - Ongoing Revenues	\$ 11,783.6	\$ 12,313.1	\$ 12,213.1	\$ 12,373.3
One-Time Revenues				
8 TY 2020/TY 2021 IRC Conformity	(43.9)	(43.9)	(29.8)	(29.8)
<u>Previously Enacted Fund Transfers</u>				
9 Water Infrastructure Repayment - Already Enacted/Budgeted - Baseline			20.0	20.0
10 Prescription Drug Rebate Fund Transfer - Already Enacted/Budgeted - Baseline	16.7	16.7	16.7	16.7
<u>New Proposed Fund Transfers</u>				
11 FY 20 Other Fund CRF Offset Transfers	78.9	78.9		
12 Revert Unused Veterans Income Tax Settlement Fund Monies	1.5	1.5		
13 Subtotal - Newly Enacted Fund Transfers	\$ 80.4	\$ 80.4	\$ -	\$ -
14 Subtotal - One-Time Revenues (Including Beginning Balance)	\$ 425.7	\$ 425.7	\$ 631.8	\$ 1,181.4
15 Total Revenues	\$ 12,209.3	\$ 12,738.8	\$ 12,844.9	\$ 13,554.7
16 JLBC Baseline - Ongoing Spending	\$ 11,374.8	\$ 11,374.8	\$ 12,104.3	\$ 12,104.3
Ongoing Changes to JLBC Baseline				
17 AHCCCS - Formula			(92.8)	(92.8)
18 AHCCCS - Federal Interoperability Rule Implementation (\$250k)			0.3	0.3

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19	AHCCCS - IT Operating Funding			3.0	3.0
20	AHCCCS - Exec Excludes Enacted GME Increase			(3.0)	(3.0)
21	DCS - FFPSA Implementation Plan			25.1	25.1
22	Comm Colleges - Formula			(0.4)	(0.4)
23	Comm Colleges - Exec. Leaves In \$2 M STEM Funding In '23/'24 [Exec 1/20 Matches JLBC]				
24	Corporation Commission - Railroad Safety Inspector			0.2	0.2
25	ADC - Braille Program Expansion ('22- \$250k/23' and '24 - \$200k)			0.3	0.3
26	ADC - Florence Bed Closure/Shift			17.9	17.9
27	DES - Formula			24.2	24.2
28	DES - DD Expansion of Pre-18 Qualifications			19.8	19.8
29	DES - Adult Protective Services Funding			2.9	2.9
30	DES - Area Agencies on Aging (AAA) Funding			1.5	1.5
31	ADE - Formula			(43.3)	(43.3)
32	ADE - College Placement Exam Fee Waiver			1.3	1.3
33	ADE - College Credit By Examination Incentive Program			2.5	2.5
34	ADE - Expansion and Innovation Fund			3.0	3.0
35	ADE - AZ Personalized Learning Network			1.0	1.0
36	ADE - Early Literacy Support			6.9	6.9
37	ADE - Jobs for Arizona Graduates			0.4	0.4
38	ADE - Alternative Teacher Development Program			0.5	0.5
39	ADE - Investigations Unit Expansion			0.4	0.4
40	ADE - Adult Education State Match			0.4	0.4
41	State Board of Ed - Transportation Grants			10.0	10.0
42	DEMA - Increase Governor's Emergency Fund from \$4 M to \$8 M			4.0	4.0
43	DEMA - Cyber Task Force			0.5	0.5
44	DEQ - Continue \$5 M WQARF Funding As Ongoing (One-Time in '21 Budget)			5.0	5.0
45	Forestry - Inmate Firefighting Crew Supervisors - 112 FTE			16.2	16.2
46	Forestry - Inmate Firefighting Crew - 122 Vehicle Operating Costs			1.4	1.4
47	Forestry - Contracted Hazardous Vegetation Removal			2.3	2.3
48	Forestry - Wildfire Suppression Funding			2.4	2.4
49	Forestry - Fire Marshal Personnel			0.3	0.3

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	FY 2021 Exec 1/15 Budget		FY 2021 Exec 1/20 Budget		FY 2022 Exec 1/15 Budget		FY 2022 Exec 1/20 Budget	
50	Gaming - Racing Division - Continue County Fair Funding (Was One-Time Thru '22)							
51	Governor's Office - Civics Innovation Fund Grant Program					1.0	1.0	
52	DHS - Long-Term Care Surveyor Team (Includes \$89k One-Time Costs)					3.3	3.3	
53	IRC - Commission Funding - [E - \$4.1 M/\$2.6 M/\$2.6 M / JLBC - \$3.0 M / Zero / Zero]					1.1	1.1	
54	Judiciary - Supreme Court - Case Management IT System Operating Costs					0.2	0.2	
55	Judiciary - Supreme Court - Order of Protection IT Staff					0.3	0.3	
56	Judiciary - Superior Court - State Fleet Initiative Ongoing Costs					0.1	0.1	
57	Judiciary - Superior Court - Adult Intensive Probation Growth					0.2	0.2	
58	Judiciary - Superior Court - Probation Salary/ERE Increases (FY 21 Deficit)					0.3	0.3	
59	Judiciary - Superior Court - Probation Salary/ERE Increases (FY 19/FY 20 Deficit)					1.9	1.9	
60	DJC - Land Trust Lease Adjustment					0.1	0.1	
61	Land - CAP Rate Adjustment Difference					0.1	0.1	
62	Mine Inspector - Inspection and Reclamation Land Programs					0.2	0.2	
63	DPS - AZPOST Police Misconduct Database					0.5	0.5	
64	DPS - Body Camera Funding [29 FTE] (Also See One-Time Funding)					6.9	6.9	
65	DPS - Overtime and Recruitment Retention					7.0	7.0	
66	SOS - Shift Petition Processing System Costs to Federal Funds (HAVA)					(0.1)	(0.1)	
67	SOS - Exec Doesn't Include 2024 PPE Funding							
68	SOS - Exec Doesn't Include \$70k FY 24 Advance Approp.							
69	Treasurer - Exec Doesn't Add \$1.5 M Special Sporting Event Prior Appropriation					(1.5)	(1.5)	
70	Universities - ASU - Ongoing Operating Funding					16.1	16.1	
71	Universities - NAU - Ongoing Operating Funding					7.7	7.7	
72	Universities - UA - Ongoing Operating Funding					11.2	11.2	
73	Universities - Exec Doesn't Include Debt Service/CIF Adjustments					(0.5)	(0.5)	
74	Vet. Services - Additional Benefits Counselors (6 FTE) - [\$332k Ongoing/\$42k One-Time]					0.4	0.4	
75	Other - Retirement Rate Adjustment					12.8	12.8	
76	Other - ADOT Vehicle Fleet Fee Increase					2.5	2.5	
77	Other - Admin Adjustment/Revertment Differences		50.0	50.0		27.0	27.0	
78	Other - Executive Double Counts \$1.7 M Unallocated HITF [Technical Issue]					(1.7)	(1.7)	
79	Other - Executive Leaves In \$11 M FY 21 ADC Locks Funding [Exec 1/20 Matches JLBC]					11.0		
80	Other		0.1					

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81 Subtotal - Ongoing Changes to JLBC Baseline	\$ 50.1	\$ 50.0	\$ 122.3	\$ 111.3
82 Total Ongoing Spending	\$ 11,424.9	\$ 11,424.8	\$ 12,226.6	\$ 12,215.6
83 JLBC Baseline - One-Time Spending	\$ (269.2)	\$ (269.2)	\$ 202.1	\$ 202.1
One-Time Changes to JLBC Baseline				
84 ADOA - AFIS (Accounting System) Upgrade				
85 ADOA/APF - IT Platform Upgrade			0.6	0.6
86 AHCCCS/DES/DCS Enhanced FMAP Savings [Exec - \$(264.0) M / JLBC - \$(297.9) M]	53.9	33.9		
87 AHCCCS - PMMS Roadmap (\$78k)			0.1	0.1
88 Arts Commission - One-Time Funding			2.0	2.0
89 Commerce - Rural Broadband Grants			10.0	10.0
90 ADC - Staff Safety Equipment			2.8	2.8
91 ADC - Substance Abuse Treatment Expansion			5.0	5.0
92 ADE - One-Time Enrollment Savings [Exec - \$(389.1) M / JLBC - \$(300.7) M]	(88.4)	(88.4)		
93 ADE - Statewide Assessment Funding			5.0	5.0
94 State Board of Ed - Summer Remediation Formula Grants	389.1	389.1		
95 DEMA - Aircraft Communication Equipment			0.2	0.2
96 Forestry - Fire Suppression FY 21 Supplemental	2.2	2.2		
97 Governor's Office - Arizona Civics Corps			1.0	1.0
98 DHS - Remove Rural Hospital Prenatal Equipment FY 22 Funding			(0.5)	(0.5)
99 DHS - Rural Prenatal Provider Loan Repayment			0.5	0.5
100 DPS - One-Time Body Camera Equipment Funding			6.9	6.9
101 SFB - Building Renewal Funding (Includes FY 21 Supplemental)	38.8	38.8	102.5	102.5
102 SFB - New Construction (FY 22/FY 23/FY 24 Differences)			(23.0)	(5.8)
103 ADOT - State Fleet Initiative - One-Time Deposits			4.1	4.1
104 Capital - ADOA - Building Demolition and Physical Plant Conversion			2.8	2.8
105 Capital - ADOA - Air Handler Replacement - Phase 2			3.5	3.5
106 Capital - ADOA - Historic State Capitol Renovation			2.5	2.5
107 Capital - ADOA - Building Renewal Funding			6.2	6.2

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	FY 2021 Exec 1/15 Budget		FY 2021 Exec 1/20 Budget		FY 2022 Exec 1/15 Budget		FY 2022 Exec 1/20 Budget	
108 Capital - ADC - Eyman Fire/Life Safety Projects					25.6		25.6	
109 Capital - ADC - Building Renewal Funding					22.2		22.2	
110 Capital - DEMA - Fire Suppression System Upgrades					0.9		0.9	
111 Capital - State Fair - Building Renewal					1.0		1.0	
112 Capital - State Fair - Coliseum Fire Alarm Replacement					1.0		1.0	
113 Capital - ADOT - West I-40 Broadband Corridor	33.1		33.1					
114 Other - State Employee Health Insurance Funding					14.0		14.0	
115 Subtotal - One-Time Changes to JLBC Baseline	\$ 428.7		\$ 408.7		\$ 196.9		\$ 214.1	
116 Total One-Time Spending	\$ 159.5		\$ 139.5		\$ 399.0		\$ 416.2	
117 Total Spending	\$ 11,584.4		\$ 11,564.3		\$ 12,625.6		\$ 12,631.8	
118 Cash Balance	\$ 624.9		\$ 1,174.5		\$ 219.3		\$ 922.9	
119 Ongoing Balance	\$ 358.7		\$ 888.3		\$ (13.5)		\$ 157.7	

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	FY 2023 Exec 1/15 Budget	FY 2023 Exec 1/20 Budget	FY 2024 Exec 1/15 Budget	FY 2024 Exec 1/20 Budget	FY 2024 Exec 1/15 Budget	FY 2024 Exec 1/20 Budget	FY 2024 Exec 1/15 Budget	FY 2024 Exec 1/20 Budget
1 Beginning Balance	\$ 219.3	\$ 922.9	\$ 225.5	\$ 876.9				
Ongoing Revenues								
2 Ongoing Revenues - January Baseline	12,899.8	12,899.8	13,541.4	13,541.4				
3 Base Revenue Adjustment	125.7	195.9	21.6	106.5				
4 Executive Tax Reductions	(400.0)	(400.0)	(600.0)	(600.0)				
5 Treasurer's Fund Balance Cap Increase	(0.1)	(0.1)	(0.1)	(0.1)				
6 Treasurer Accountant Reclassification	(0.3)	(0.3)	(0.3)	(0.3)				
7 Subtotal - Ongoing Revenues	\$ 12,625.1	\$ 12,695.3	\$ 12,962.6	\$ 13,047.5				
One-Time Revenues								
8 TY 2020/TY 2021 IRC Conformity								
<u>Previously Enacted Fund Transfers</u>								
9 Water Infrastructure Repayment - Already Enacted/Budgeted - Baseline								
10 Prescription Drug Rebate Fund Transfer - Already Enacted/Budgeted - Baseline	16.7	16.7	16.7	16.7				
<u>New Proposed Fund Transfers</u>								
11 FY 20 Other Fund CRF Offset Transfers								
12 Revert Unused Veterans Income Tax Settlement Fund Monies								
13 Subtotal - Newly Enacted Fund Transfers	\$ -	\$ -	\$ -	\$ -				
14 Subtotal - One-Time Revenues (Including Beginning Balance)	\$ 236.0	\$ 939.6	\$ 242.2	\$ 893.6				
15 Total Revenues	\$ 12,861.1	\$ 13,634.9	\$ 13,204.8	\$ 13,941.1				
16 JLBC Baseline - Ongoing Spending	\$ 12,546.6	\$ 12,546.6	\$ 12,903.8	\$ 12,903.8				
Ongoing Changes to JLBC Baseline								
17 AHCCCS - Formula	(17.1)	(17.1)	33.6	33.6				
18 AHCCCS - Federal Interoperability Rule Implementation (\$250k)	0.3	0.3	0.3	0.3				

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	FY 2023 Exec 1/15 Budget	FY 2023 Exec 1/20 Budget	FY 2023 Exec 1/15 Budget	FY 2023 Exec 1/20 Budget	FY 2024 Exec 1/15 Budget	FY 2024 Exec 1/20 Budget	FY 2024 Exec 1/15 Budget	FY 2024 Exec 1/20 Budget
19	AHCCCS - IT Operating Funding	3.0	3.0	3.0	3.0	3.0	3.0	3.0
20	AHCCCS - Exec Excludes Enacted GME Increase	(3.0)	(3.0)	(3.0)	(3.0)	(3.0)	(3.0)	(3.0)
21	DCS - FFPSA Implementation Plan	25.1	25.1	25.1	25.1	25.1	25.1	25.1
22	Comm Colleges - Formula	(2.6)	(2.6)	(2.6)	(4.9)	(4.9)	(4.9)	(4.9)
23	Comm Colleges - Exec. Leaves In \$2 M STEM Funding In '23/'24 [Exec 1/20 Matches JLBC]	2.0	2.0	2.0	2.0	2.0	2.0	2.0
24	Corporation Commission - Railroad Safety Inspector	0.2	0.2	0.2	0.2	0.2	0.2	0.2
25	ADC - Braille Program Expansion ('22- \$250k/23' and '24 - \$200k)	0.2	0.2	0.2	0.2	0.2	0.2	0.2
26	ADC - Florence Bed Closure/Shift	29.8	29.8	29.8	29.8	29.8	29.8	29.8
27	DES - Formula	27.3	27.3	27.3	29.5	29.5	29.5	29.5
28	DES - DD Expansion of Pre-18 Qualifications	40.5	40.5	40.5	47.6	47.6	47.6	47.6
29	DES - Adult Protective Services Funding	2.9	2.9	2.9	2.9	2.9	2.9	2.9
30	DES - Area Agencies on Aging (AAA) Funding	1.5	1.5	1.5	1.5	1.5	1.5	1.5
31	ADE - Formula	(232.1)	(96.6)	(232.1)	(293.1)	(157.6)	(293.1)	(157.6)
32	ADE - College Placement Exam Fee Waiver	1.3	1.3	1.3	1.3	1.3	1.3	1.3
33	ADE - College Credit By Examination Incentive Program	2.5	2.5	2.5	2.5	2.5	2.5	2.5
34	ADE - Expansion and Innovation Fund	3.0	3.0	3.0	3.0	3.0	3.0	3.0
35	ADE - AZ Personalized Learning Network	1.0	1.0	1.0	1.0	1.0	1.0	1.0
36	ADE - Early Literacy Support	6.9	6.9	6.9	6.9	6.9	6.9	6.9
37	ADE - Jobs for Arizona Graduates	0.4	0.4	0.4	0.4	0.4	0.4	0.4
38	ADE - Alternative Teacher Development Program	0.5	0.5	0.5	0.5	0.5	0.5	0.5
39	ADE - Investigations Unit Expansion	0.4	0.4	0.4	0.4	0.4	0.4	0.4
40	ADE - Adult Education State Match	0.4	0.4	0.4	0.4	0.4	0.4	0.4
41	State Board of Ed - Transportation Grants	10.0	10.0	10.0	10.0	10.0	10.0	10.0
42	DEMA - Increase Governor's Emergency Fund from \$4 M to \$8 M	4.0	4.0	4.0	4.0	4.0	4.0	4.0
43	DEMA - Cyber Task Force	0.5	0.5	0.5	0.5	0.5	0.5	0.5
44	DEQ - Continue \$5 M WQARF Funding As Ongoing (One-Time in '21 Budget)	5.0	5.0	5.0	5.0	5.0	5.0	5.0
45	Forestry - Inmate Firefighting Crew Supervisors - 112 FTE	27.6	27.6	27.6	25.2	25.2	25.2	25.2
46	Forestry - Inmate Firefighting Crew - 122 Vehicle Operating Costs	2.6	2.6	2.6	2.6	2.6	2.6	2.6
47	Forestry - Contracted Hazardous Vegetation Removal	4.5	4.5	4.5	4.5	4.5	4.5	4.5
48	Forestry - Wildfire Suppression Funding	2.4	2.4	2.4	2.4	2.4	2.4	2.4
49	Forestry - Fire Marshal Personnel	0.3	0.3	0.3	0.3	0.3	0.3	0.3

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50 Gaming - Racing Division - Continue County Fair Funding (Was One-Time Thru '22)	0.7	0.7	0.7	0.7
51 Governor's Office - Civics Innovation Fund Grant Program	1.0	1.0	1.0	1.0
52 DHS - Long-Term Care Surveyor Team (Includes \$89k One-Time Costs)	3.3	3.2	3.3	3.2
53 IRC - Commission Funding - [E - \$4.1 M/\$2.6 M/\$2.6 M / JLBC - \$3.0 M / Zero / Zero]	2.6	2.6	2.6	2.6
54 Judiciary - Supreme Court - Case Management IT System Operating Costs	0.3	0.3	0.3	0.3
55 Judiciary - Supreme Court - Order of Protection IT Staff	0.3	0.3	0.3	0.3
56 Judiciary - Superior Court - State Fleet Initiative Ongoing Costs	0.1	0.1	0.1	0.1
57 Judiciary - Superior Court - Adult Intensive Probation Growth	0.2	0.2	0.2	0.2
58 Judiciary - Superior Court - Probation Salary/ERE Increases (FY 21 Deficit)	0.3	0.3	0.3	0.3
59 Judiciary - Superior Court - Probation Salary/ERE Increases (FY 19/FY 20 Deficit)	1.9	1.9	1.9	1.9
60 DJC - Land Trust Lease Adjustment	0.1	0.1	0.1	0.1
61 Land - CAP Rate Adjustment Difference	0.1	0.1	0.1	0.1
62 Mine Inspector - Inspection and Reclamation Land Programs	0.2	0.2	0.2	0.2
63 DPS - AZPOST Police Misconduct Database	0.5	0.5	0.5	0.5
64 DPS - Body Camera Funding [29 FTE] (Also See One-Time Funding)	6.9	6.9	6.9	6.9
65 DPS - Overtime and Recruitment Retention	7.0	7.0	7.0	7.0
66 SOS - Shift Petition Processing System Costs to Federal Funds (HAVA)	(0.1)	(0.1)	(0.1)	(0.1)
67 SOS - Exec Doesn't Include 2024 PPE Funding			(4.0)	(4.0)
68 SOS - Exec Doesn't Include \$70k FY 24 Advance Approp.			(0.1)	(0.1)
69 Treasurer - Exec Doesn't Add \$1.5 M Special Sporting Event Prior Appropriation	(1.5)	(1.5)	(1.5)	(1.5)
70 Universities - ASU - Ongoing Operating Funding	16.1	16.1	16.1	16.1
71 Universities - NAU - Ongoing Operating Funding	7.7	7.7	7.7	7.7
72 Universities - UA - Ongoing Operating Funding	11.2	11.2	11.2	11.2
73 Universities - Exec Doesn't Include Debt Service/CIF Adjustments	(1.3)	(1.3)	(1.8)	(1.8)
74 Vet. Services - Additional Benefits Counselors (6 FTE) - [\$332k Ongoing/\$42k One-Time]	0.3	0.3	0.3	0.3
75 Other - Retirement Rate Adjustment	12.8	12.8	12.8	12.8
76 Other - ADOT Vehicle Fleet Fee Increase	2.5	2.5	2.5	2.5
77 Other - Admin Adjustment/Revertment Differences	(9.0)	(9.0)	(9.0)	(9.0)
78 Other - Executive Double Counts \$1.7 M Unallocated HITF [Technical Issue]	(1.7)	(1.7)	(1.7)	(1.7)
79 Other - Executive Leaves In \$11 M FY 21 ADC Locks Funding [Exec 1/20 Matches JLBC]	11.0		11.0	
80 Other	(0.2)	(0.2)	(0.2)	(0.1)

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81 Subtotal - Ongoing Changes to JLBC Baseline	\$ 24.6	\$ 147.0	\$ 14.3	\$ 136.8
82 Total Ongoing Spending	\$ 12,571.2	\$ 12,693.6	\$ 12,918.1	\$ 13,040.6
83 JLBC Baseline - One-Time Spending	\$ 46.4	\$ 46.4	\$ 37.4	\$ 37.4
One-Time Changes to JLBC Baseline				
84 ADOA - AFIS (Accounting System) Upgrade	0.5	0.5	0.6	0.6
85 ADOA/APF - IT Platform Upgrade				
86 AHCCCS/DES/DCS Enhanced FMAP Savings [Exec - \$(264.0) M / JLBC - \$(297.9) M]				
87 AHCCCS - PMMS Roadmap (\$78k)				
88 Arts Commission - One-Time Funding				
89 Commerce - Rural Broadband Grants				
90 ADC - Staff Safety Equipment				
91 ADC - Substance Abuse Treatment Expansion				
92 ADE - One-Time Enrollment Savings [Exec - \$(389.1) M / JLBC - \$(300.7) M]				
93 ADE - Statewide Assessment Funding				
94 State Board of Ed - Summer Remediation Formula Grants				
95 DEMA - Aircraft Communication Equipment				
96 Forestry - Fire Suppression FY 21 Supplemental				
97 Governor's Office - Arizona Civics Corps				
98 DHS - Remove Rural Hospital Prenatal Equipment FY 22 Funding				
99 DHS - Rural Prenatal Provider Loan Repayment				
100 DPS - One-Time Body Camera Equipment Funding				
101 SFB - Building Renewal Funding (Includes FY 21 Supplemental)				
102 SFB - New Construction (FY 22/FY 23/FY 24 Differences)	14.3	14.3	0.7	0.7
103 ADOT - State Fleet Initiative - One-Time Deposits	3.2	3.2		
104 Capital - ADOA - Building Demolition and Physical Plant Conversion				
105 Capital - ADOA - Air Handler Replacement - Phase 2				
106 Capital - ADOA - Historic State Capitol Renovation				
107 Capital - ADOA - Building Renewal Funding				

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108 Capital - ADC - Eyman Fire/Life Safety Projects				
109 Capital - ADC - Building Renewal Funding				
110 Capital - DEMA - Fire Suppression System Upgrades				
111 Capital - State Fair - Building Renewal				
112 Capital - State Fair - Coliseum Fire Alarm Replacement				
113 Capital - ADOT - West I-40 Broadband Corridor				
114 Other - State Employee Health Insurance Funding				
115 Subtotal - One-Time Changes to JLBC Baseline	\$ 18.0	\$ 18.0	\$ 1.3	\$ 1.3
116 Total One-Time Spending	\$ 64.4	\$ 64.4	\$ 38.7	\$ 38.7
117 Total Spending	\$ 12,635.6	\$ 12,758.0	\$ 12,956.8	\$ 13,079.3
118 Cash Balance	\$ 225.5	\$ 876.9	\$ 248.0	\$ 861.8
119 Ongoing Balance	\$ 53.9	\$ 1.7	\$ 44.5	\$ 6.9